

# Requested 2021 Ministry Budget Summary

	Requested 2021 Budget	2020 Budget	Dollar Change	Percent Change	Percent of Annual Budget
<b>INCOME</b>					
Tithes and Offerings-BRC	3,090,000	3,270,000	-180,000	-5.5%	94.8%
Tithes and Offerings-JRC	170,000	180,000	-10,000	-5.6%	5.2%
<b>Total Income</b>	<b>3,260,000</b>	<b>3,450,000</b>	<b>-190,000</b>	<b>-5.5%</b>	<b>100.0%</b>
<b>EXPENSES</b>					
<b>Glocal Missions Ministries</b>					
Cooperative Missions	328,000	347,000	-19,000	-5.5%	10.1%
Woman's Missionary Union	3,200	9,165	-5,965	-65.1%	0.1%
Mission Partners	62,370	84,595	-22,225	-26.3%	1.9%
Recreation Ministries	9,100	13,000	-3,900	-30.0%	0.3%
<b>Total Glocal Missions</b>	<b>402,670</b>	<b>453,760</b>	<b>-51,090</b>	<b>-11.3%</b>	<b>12.4%</b>
<b>Worship Ministries</b>					
Traditional Music	35,000	43,900	-8,900	-20.3%	1.1%
Contemporary Music	11,700	16,700	-5,000	-29.9%	0.4%
<b>Total Worship Ministries</b>	<b>46,700</b>	<b>60,600</b>	<b>-13,900</b>	<b>-22.9%</b>	<b>1.4%</b>
<b>Spiritual Development Ministries</b>					
Discipling Ministries	31,100	44,350	-13,250	-29.9%	1.0%
Preschool & Children's Ministries	18,200	21,430	-3,230	-15.1%	0.6%
Student Ministries	31,200	43,900	-12,700	-28.9%	1.0%
Adult and Family Ministries	7,550	10,800	-3,250	-30.1%	0.2%
<b>Total Spiritual Development Ministries</b>	<b>88,050</b>	<b>120,480</b>	<b>-32,430</b>	<b>-26.9%</b>	<b>2.7%</b>
<b>Pastoral &amp; Care Ministries</b>					
Pastoral Ministries	8,000	9,000	-1,000	-11.1%	0.2%
Care Ministries	5,900	8,400	-2,500	-29.8%	0.2%
<b>Total Pastoral &amp; Care Ministries</b>	<b>13,900</b>	<b>17,400</b>	<b>-3,500</b>	<b>-20.1%</b>	<b>0.4%</b>
<b>Administration Ministries</b>					
Facilities Ministry	511,000	524,700	-13,700	-2.6%	15.7%
Support Ministries	165,300	157,620	7,680	4.9%	5.1%
Food Service Ministry Net	5,380	5,450	-70	-1.3%	0.2%
Audio Visual Ministries	27,000	38,700	-11,700	-30.2%	0.8%
Personnel Ministry	2,000,000	2,071,290	-71,290	-3.4%	61.3%
<b>Total Administration Ministries</b>	<b>2,708,680</b>	<b>2,797,760</b>	<b>-89,080</b>	<b>-3.2%</b>	<b>83.1%</b>
<b>Total Expenses</b>	<b>3,260,000</b>	<b>3,450,000</b>	<b>-190,000</b>	<b>-5.5%</b>	<b>100.0%</b>
<b>TOTAL INCOME LESS EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Total Bon Air Baptist Ministry Budget	3,260,000	3,450,000	-190,000	-5.5%	
Total Weekday Ministry Budget	105,000	139,000	-34,000	-24.5%	
<b>Grand Total</b>	<b>3,365,000</b>	<b>3,589,000</b>	<b>-224,000</b>	<b>-6.2%</b>	



*A place to belong...*  
*A place to become*