

# **Presbytery of Cayuga-Syracuse**

## **Finance and Property Workgroup**

### **2021 First Read Budget Proposal**

#### **Highlights:**

- **Per Capita remains at \$38.50, we feel that an increase at this time would put a difficult financial burden on churches, especially during a pandemic**
- **Presbytery membership is down by around 8% resulting in a \$10,000 loss from Per Capita Income**
- **Per Capita of \$67.75 would be required to support this budget without the use of savings**
- **We will be using just over \$106,000 from our savings funds to balance the budget that Per Capita did not cover**
- **This will leave approximately \$350,000 in our available funds at the end of 2021**