

YOUR CLUB IS FINANCIALLY SOUND

Financial Status compares twelve months (January through December) of 2022 to the twelve months of 2021.

2022 Revenue was 9% below 2021. Revenue is generated from Memberships, Shotgun (Trap, Skeet, Sporting Clays and 5 Stand), Swap Meets, Pistol and Rifle Matches. Although total club revenue was below 2021, all revenue sources except Membership were above 2021. 2023 Membership revenue began in October of 2022 and will continue through March 2023.

2022 Operating Expenses were 7% above 2021. Major expenses are range maintenance and upkeep, membership administration, insurance and property taxes. Major expense increases during 2022 were administrative support, range supplies, property tax, software development for on-line membership and the overall business cost due to high inflation factor.

As you know, PCSC does not have employees. We rely on members to support the club through work days, specific maintenance skills and administrative expertise when asked. Your support is always needed and appreciated in reducing expenditures for ongoing upkeep and projects.

The club's Approved Projects during 2022 are currently in some form of progress and will continue to be worked and completed during the 2023 year.

PCSC has reduced the range baffle bank note by an additional \$25K during 2022. PCSC has reduced the long term note more than 50% during the last two years.

Hope this provides some insight of the financial position of YOUR CLUB.

A Treasurer's Report is provided monthly at the PCSC Board Meeting, 3rd Thursday of each month. You're invited to attend and ask questions regarding the financial status of the club.

Michael Hogue
Treasurer