

**Public Works
Department
FY 27 Proposed Budget
Overview**
Budget Hearing
September 1, 2026



Key Services

Department of Public Works

- Effectively communicate across internal and external stakeholders.
- Safely and efficiently design, construct, deliver, and maintain capital improvement projects.
- Oversee the maintenance and rehabilitation of the City's infrastructure including streets, sidewalks, stormwater, traffic signals, streetlights, signage, pavement markings, urban forest, median landscaping, and public facilities.
- Provide services supporting a healthy and sustainable City environment, including, storm water management, crossing guard program, street sweeping, livability infrastructure and programs, general beautification and cleanliness, and waste diversion.



Mission and Vision Statements



Mission Statement

Deliver reliable, equitable, and fiscally responsible public works services that ensure safety, livability, and resilience for our community.



Vision Statement

A unified, engaged, high-performing Public Works Department trusted to deliver timely solutions, preserve strategic infrastructure, and create lasting impact for the people we serve.



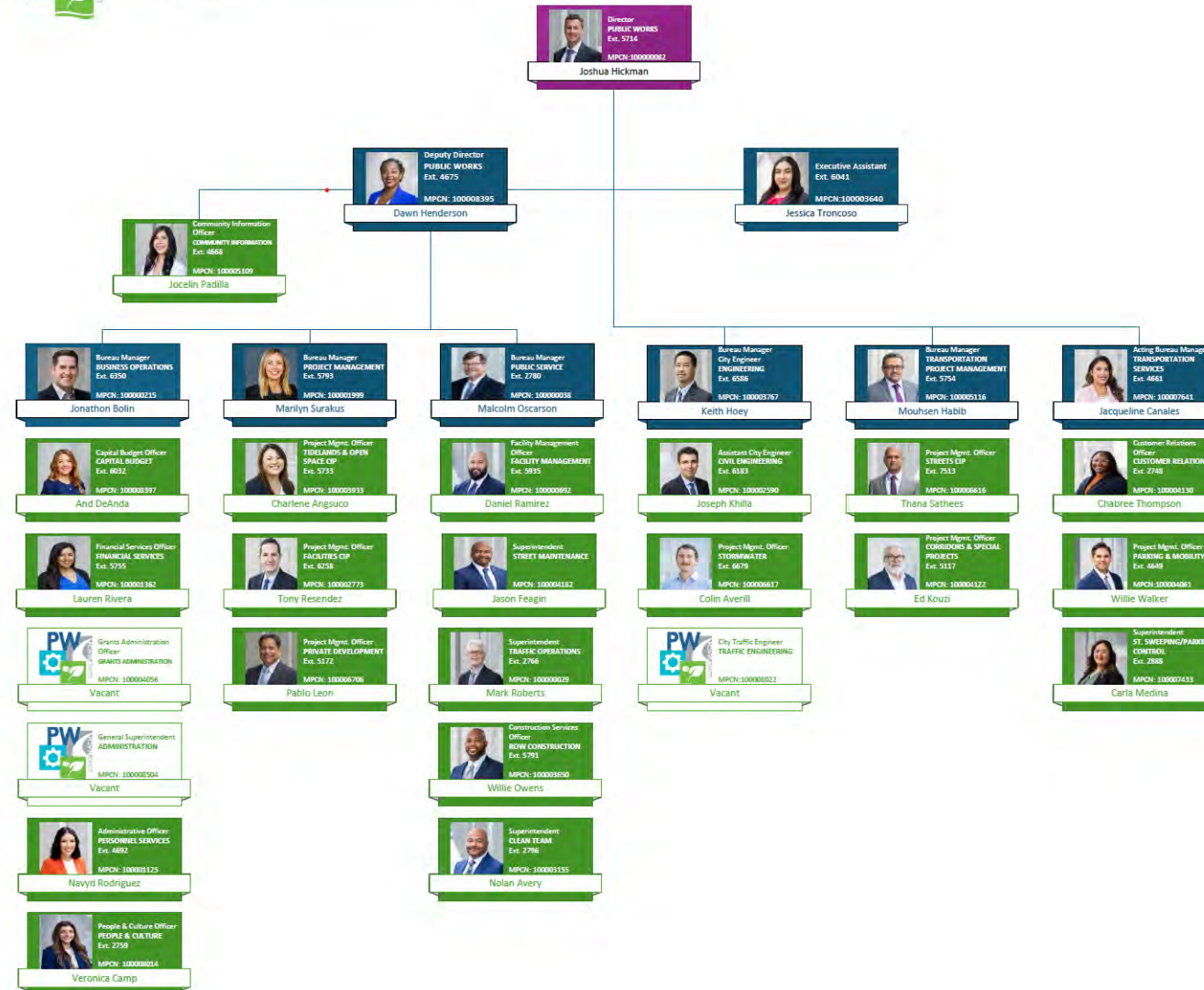
Tagline

Service. Purpose. Community.

FY26 Public Works Organizational Structure



Public Works Department City of Long Beach



Public Works FY26 Highlights

Built on service, driven by impact.



Business Operations

- Supported **seventeen grant applications** which awarded over \$7.9 million in grant funding
- Managed and **maintained 114 as-needed contracts** totaling over \$386 million in contract authority
- Developed and awarded **6 new as-needed contracts** totaling over \$115 million in contract authority
- Onboarded **67** new employees and **promoted 36** employees



Engineering

- Installed **400** new ADA Compliant Pedestrian Ramps and repaired **\$6 million** of sidewalks
- Completed **68** industrial inspections, **9** construction inspections, and **23** illicit stormwater discharge investigations
- Completed **El Dorado Park** Library Good Neighbor Parking Lot Paving and ADA Improvements, **Eliot Street & Azure Bikeway Route** 10 sidewalk replacement
- Reviewed approximately **2,500** traffic control plans and responded to approximately **1,600** traffic related concerns and resident requests



Project Management

- Completed construction on **14** projects, including: Marine Maintenance Dock Replacement, 62nd Place Promenade Repairs, Long Beach Arts Expo Building, PD- North, Multi Service Center Energy Efficiency Upgrade, and Drake Park Community Center Improvements.
- Contracts awarded on **9** projects, including: Belmont Pool, Davies Boat Launch Facilities, Alamitos Bay Entrance Channel Dredging, Rainbow Lagoon & Convention Center Repairs, and Silverado Sports Courts
- Processed **26** deed agreements, **12** mapping requests, and issued **900** permits worth **\$8.1 million in revenue**

Public Works Highlights

Built on service, driven by impact.



Public Service

- Trimmed **15,000** trees and removed **300** stumps.
- Replaced **2,980** street signs, repainted **over 10 miles** of red curbs and **31** miles of centerline, **10,270** traffic signal and **2,640** streetlight repairs.
- Completed over **2,400** public facility repairs.
- Repaired over **29,000** potholes and completed slurry seal on over **2,000,000 square feet**.
- Replaced **10,000** square feet of sidewalk and **1,000** linear feet of curb/gutter.
- Conducted **3,500** encampment clean ups, **950** alley clean ups and removed **1.25 million square feet** of graffiti.



Transportation Project Mgmt

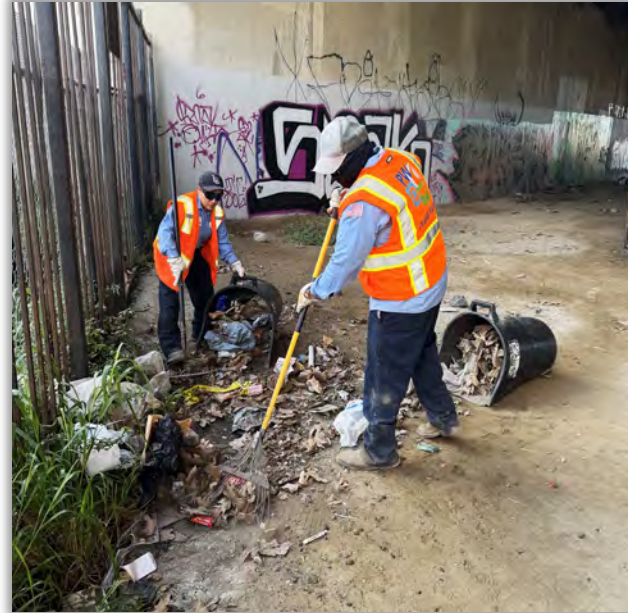
- Completed \$52.8 million in **arterial street repairs** (approx. 52.99 lane miles)
- Completed \$22.3 million in **paving and restoration of residential streets** (approx. 38.88 lane miles)
- In progress on multiple **Complete Streets projects** with multi-modal improvements including Clark, Studebaker, Orange Ave and more



Transportation Services

- Swept **125,000** miles of roadway, collected **8,808** tons of debris, and issued **310,000** parking citations
- Responded to **150,000** calls and responded to **26,000** Go Long Beach dumped item app requests
- Processed **over 5.6 million parking transactions** totaling over \$12.18 million in revenue
- Facilitated over **90,000** Bikeshare trips and over **1.3 million** E-scooter trips, the highest micromobility ridership in Long Beach since the inception of the program.

Clean Team Highlights



**Conducted 3,500
encampment cleanups
and
950 alley clean-ups.**



**Removed approximately
1,250,000
square feet of graffiti.**

Street Maintenance Highlights



Repaired over
29,000 potholes



Completed slurry seal
on over 2,000,000
square feet of
asphalt street.

Tree Maintenance



Trimmed 15,000 trees
and removed
300 tree stumps.

Traffic Operations Highlights




Repainted
53,000
linear feet
(10.1 miles)
of red curbs.




Re-stripped
31
miles
of centerline
pavement.




Completed over
10,270
traffic signals/signs,


and
2,640
streetlight repair
work orders.

Department Vacancies

PW continues to complete targeted and innovative recruitments resulting in the following reduction in vacancy rates:

- **Assistant Admin Analyst:** 15% Vacancy Rate to 0%
- **Capital Projects Coordinator:** 28% Vacancy Rate to 16%
- **Civil Engineering Associate:** 66% Vacancy Rate to 33%
- **PW Leadership Vacancies:** 19% Vacancy Rate to 6%
- **Construction Inspector:** 25% Vacancy Rate to 12%
- Overall, the Department's vacancy rate decreased from 18% to 17%. In addition, Class Specification revisions for several classifications have recently been completed, and the resulting job bulletins are now live. Once these recruitments conclude, the vacancy count will reflect further reductions.



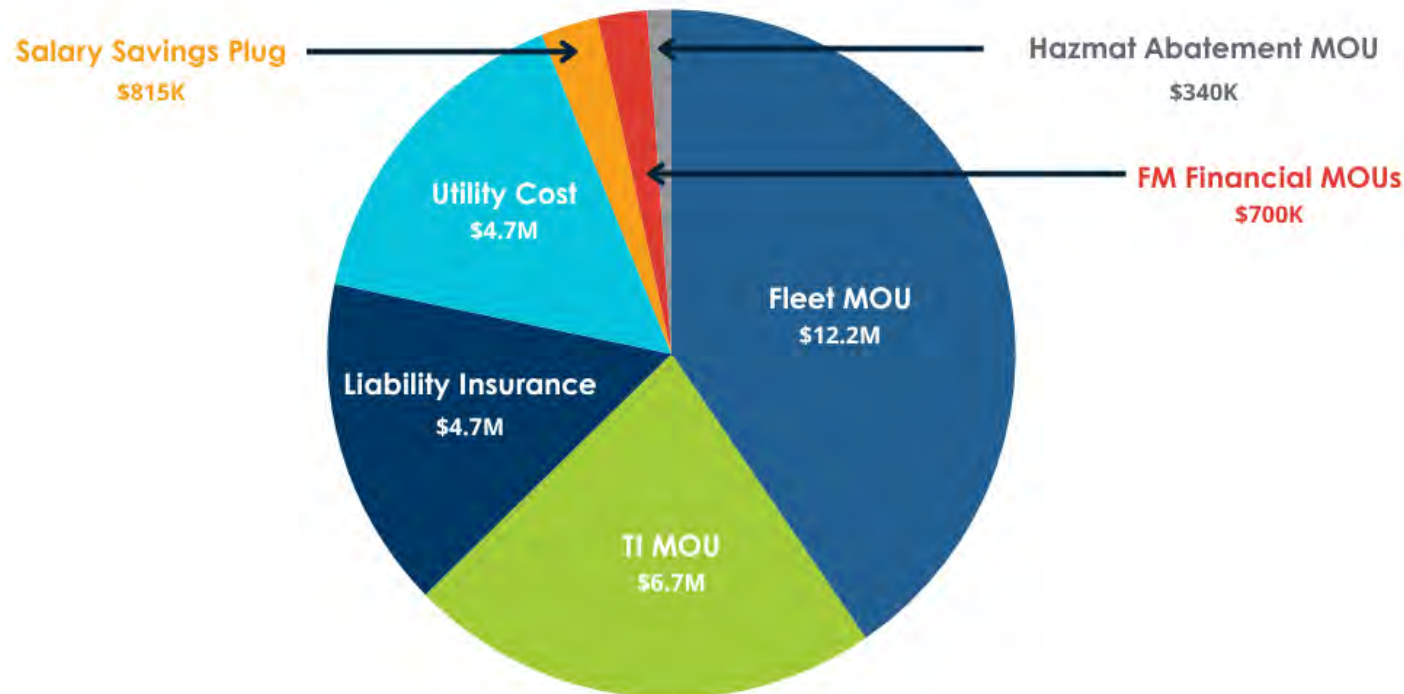
Department Budget Overview



The Department's financial structure significantly limits where reductions can be achieved:

FY 27 PW GF Budget: \$69M

FY 27 Fixed GF Expenses (ineligible to reduce): \$30.2 million



Available FY 27 Budget to meet reduction target:

\$38.8 million

FY 27 Reduction Target:

\$4.8 million (7% of \$69M / 12.6% of \$38.8M)

Top Department GF Expenses



Operation / Division	GF Expense Budget	GF Revenue Budget	Notes
Street Sweeping & Parking Enforcement	\$12.7M	\$20.0M+	Required per NPDES permit.
Tree Trimming Program	\$4.7M	None	Grid, emergency, safety trims, removals.
Parking & Mobility Division	\$3.4M	\$4.3M+	Potential for increased revenue.
Traffic Signals Maintenance	\$2.9M	\$465K	Energy costs alone are \$820K.
Pothole Repair Program	\$2.8M	None	3 crews, Gas tax/ refuse nexus.
Private Development Division	\$2.6M	\$8.5M	Fee for service model.
Traffic Striping & Signage Program	\$2M	\$200K	
Stormwater Engineering Division	\$1.8M	\$200K (fees)	Required per NPDES permit.
Streetlighting Maintenance	\$1.4M	\$271K	Energy costs alone are \$1.9M
School Guard Program	\$1.2M	None	Required per LBMC: Chapter 10.68.
Graffiti Abatement Program	\$948K	None	

\$36.5M

\$34M

Core Service Costs Continue to Outpace Historical Funding Levels



- Expenses to **sustain baseline core service** have increased:
 - **Streetlights:** Despite LED conversions, streetlight utility costs have nearly doubled since FY20 equaling the entire General Fund streetlight repair budget.
 - **Graffiti removal:** Costs have increased from \$890K in FY23 to over \$1.2M in FY25 (**27% increase**) prompting a reduction of trucks from 5 to 4 to stay within budget.
 - **Tree Trimming:** Costs have increased from \$4.5M in FY21 to \$6.2M in FY25 (**37% increase**) prompting an 8-year grid tree trimming cycle.
 - **Median Maintenance:** Costs have increased from \$1.8M in FY 21 to \$2.4M (**31% increase**).
- **New expenses** have been realized:
 - Example: copper wire replacement due to theft is anticipated to exceed \$300K.
 - Example: unbudgeted requests such as fence, guardrail, irrigation, and other repairs continue to rise.
- **Requests** for core services continue to be significantly above available budget:
 - **Tree Removals:** \$65K budget for tree removal but spend 5x more.



FY 27 Proposed Budget Overview

Advancing Safety
and Mobility
Initiatives



Strengthening
Revenue
Generation and
Long-Term
Financial
Sustainability



Aligning Budget
Structure with
Operational
Reality and
Improving
Efficiency



Budget
Reductions to
Meet Assigned
Savings Target



The Department has met its FY 27 General Fund
reduction target of **\$4,835,842**

Theme 1: Advancing Safety and Mobility Initiatives

A central focus of the Department's FY 27 budget is **advancing traffic safety** in response to sustained City Council and community priorities.



Creation of Traffic Safety
Division



Automated Speed
Enforcement (ASE)
Program



School Guard Transfer
and Optimization



Street Signage
Replacement HSIP Grant
Funded Project Staffing

Theme 2: Strengthening Revenue Generation and Long-Term Financial Sustainability

The Department's FY 27 budget strategy does not rely on new revenue to achieve the reduction target. However, we are proposing additional enhancements to generate approximately **\$3.5 million in future net new General Fund revenue**.



**Parking Meter
Replacement Rates**



**New Parking
Meter Zones**



**Smart Loading
Zone Program**

Theme 3: Aligning Budget Structure with Operational Reality and Improving Efficiency

Continue to evolve to support a more complex and expanded CIP program. These largely cost-neutral or fully offset changes improve fiscal accuracy, reduce reliance on mid-year corrections, and ensure that funding sources appropriately match the work performed, ultimately strengthening long-term financial stability and minimizing the risk of General Fund overruns.



**CIP Indirect Cost
Plan Update**



**Call Center
Centralization**



**Maintenance
Budget
Reallocation**



**Aligning Staff
Position Budgeting
to Operations**

Theme 4: Budget Reductions to Meet Savings Target

To meet its General Fund savings target, **the Department has submitted 50 reduction actions** across all Bureaus, totaling approximately **\$5 million in ongoing structural savings**. This balanced approach distributes impacts across the organization while prioritizing efficiencies, cost containment, and preservation of core services.



Shift Catch Basin
Clean Costs from GF
to LID Funding



Reallocation of
Pothole Crew



Refuse Impact
Nexus Study



22.73 FTE's
Reduced
(43 Impacted Staff)



Fleet
Reductions

FY 27 Proposed Budget – Staff Reductions



Position	Detail
Eliminate 1.0 General Superintendent of Administration	Business Operations Bureau; vacant.
Eliminate 1.0 Clerk Typist III (UC)	People & Culture Division; vacant.
Eliminate 1.0 Admin Analyst III (CIP Budget)	Capital Budget Division; vacant.
Eliminate 1.0 Asst. Admin Analyst II (Personnel)	Personnel Division; vacant.
Eliminate People & Culture Officer	People & Culture Division.
Eliminate People & Culture Admin Analyst III	People & Culture Division; vacant.
Eliminate 1.0 Admin Analyst III	Community Relations Division; vacant.
Eliminate 16.23 FTE School Guards	Program will transition to a contracted model.
Eliminate 1.0 FTE Plumber	Facilities Management Division; vacant.
Eliminate 1.0 FTE Refuse Operator III	Street Sweeping / Parking Enforcement Division; vacant.

TRANSPORTATION SERVICES BUREAU



**PARKING &
MOBILITY**



**STREET
SWEEPING/
PARKING
CONTROL**



**TRAFFIC
OPERATIONS**



**TRAFFIC
ENGINEERING**



**TRAFFIC
SAFETY**

Transportation Services Bureau Workforce Review

- Onboarded Ernst and Young to complete a holistic workforce review
- Proven effective model for employee support and retention
- Listening sessions conducted in August
- Will help facilitate change management and team support during transition
- Improve operational processes and maximize efficiency
- Implementation of the recommendations will result in a more effective, mission-focused organization that delivers world class service to the City.



Traffic Safety Division (NEW)

- A new **Traffic Safety Division** consisting of 15 FTE's and an operating budget of \$2 million annually.
- Responsible for administering the City's **Automated Speed Enforcement** (ASE) / speed safety system.
- The program is **fully revenue-funded** from projections of \$5M in citations from people speeding in the City.
- Approximately \$2.5 million annually will be available for **traffic calming enhancements** via ASE revenue appropriated in the CIP.
- Public Works presented a detailed presentation to the Budget Oversight Committee on the ASE and Neighborhood traffic calming programs and recent accomplishments.
- **Warning go live: October 2026**
- **Citation go live: December 2026**



Streetlight and Traffic Sign Program Enhancements



Streetlighting Program Budget Enhancements

- 3.0 Additional FTE's for solar conversion expanding capacity so staff can continue to focus on repair backlogs and routine maintenance, totaling a \$436K annual investment in the program.
- The new team will operate efficiently and independently from the repair crew strengthening operational capacity and reducing maintenance delays.

Traffic Sign Maintenance Budget Enhancement

- 8.0 Additional FTE's to expand Traffic Operations capacity for citywide regulatory and warning sign assessment and replacement, totaling a \$723K annual investment in the program.
- Establishes a dedicated, proactive team to improve traffic safety, reduce service backlogs, and ensure compliance with state and federal standards.
- Leverages **Caltrans HSIP Cycle 12 grant funding** to offset costs and accelerate citywide sign-replacement efforts without increasing the General Fund burden.

Median and Tree Program Enhancements



Median Program Budget Enhancements

- Weed Abatement – \$900K supplements contractor coverage for 181 acres of medians and strengthens monthly maintenance oversight.
- Water Utility – \$400K supports unbudgeted Water Utility charges tied to median irrigation.
- Fencing Repair – \$100K supports priority fencing repairs to improve safety and appearance.
- Water Truck Funding – \$85K supports limited overtime for added watering to maintain median health during heat and drought periods.

Tree Program Budget Enhancement

- Upgrade 1.0 Accounting Clerk III to Assistant Administrative Analyst II to support development and administration of a new City program allowing residents to trim parkway trees using City-verified contractors and receive partial reimbursement.
- Provides dedicated administrative capacity to oversee contractor verification, reimbursement processing, resident communication, and program compliance.
- Strengthens support for the Median Program by managing the planned citywide median inventory and coordinating service-level adjustments.

Contracting out School Guard Program

- **Program Proposal:** Eliminate 16.23 FTE School Guards and Contract Out School Guard Services, Upgrade 1.0 FTE Assistant Administrative Analyst II to Administrative Analyst II to oversee the School Guard Program and Provide Administrative Support.
- **Recruitment Relief:** Eliminates ongoing recruitment and retention challenges that previously strained department resources.
- **Operational Efficiency:** Daily staffing, scheduling, and personnel management shift to the vendor, reducing internal workload. Staff can focus on core operational priorities instead of managing a dispersed workforce.
- **Enhanced Accountability:** Allows the Department to concentrate on contract oversight and performance management rather than direct personnel supervision.
- **Stable Service Delivery:** Creates a more reliable and scalable model that adjusts smoothly to school-year fluctuations. Leverages a vendor with dedicated staffing expertise, improving flexibility and overall service efficiency.

Centralized Customer Relations Division

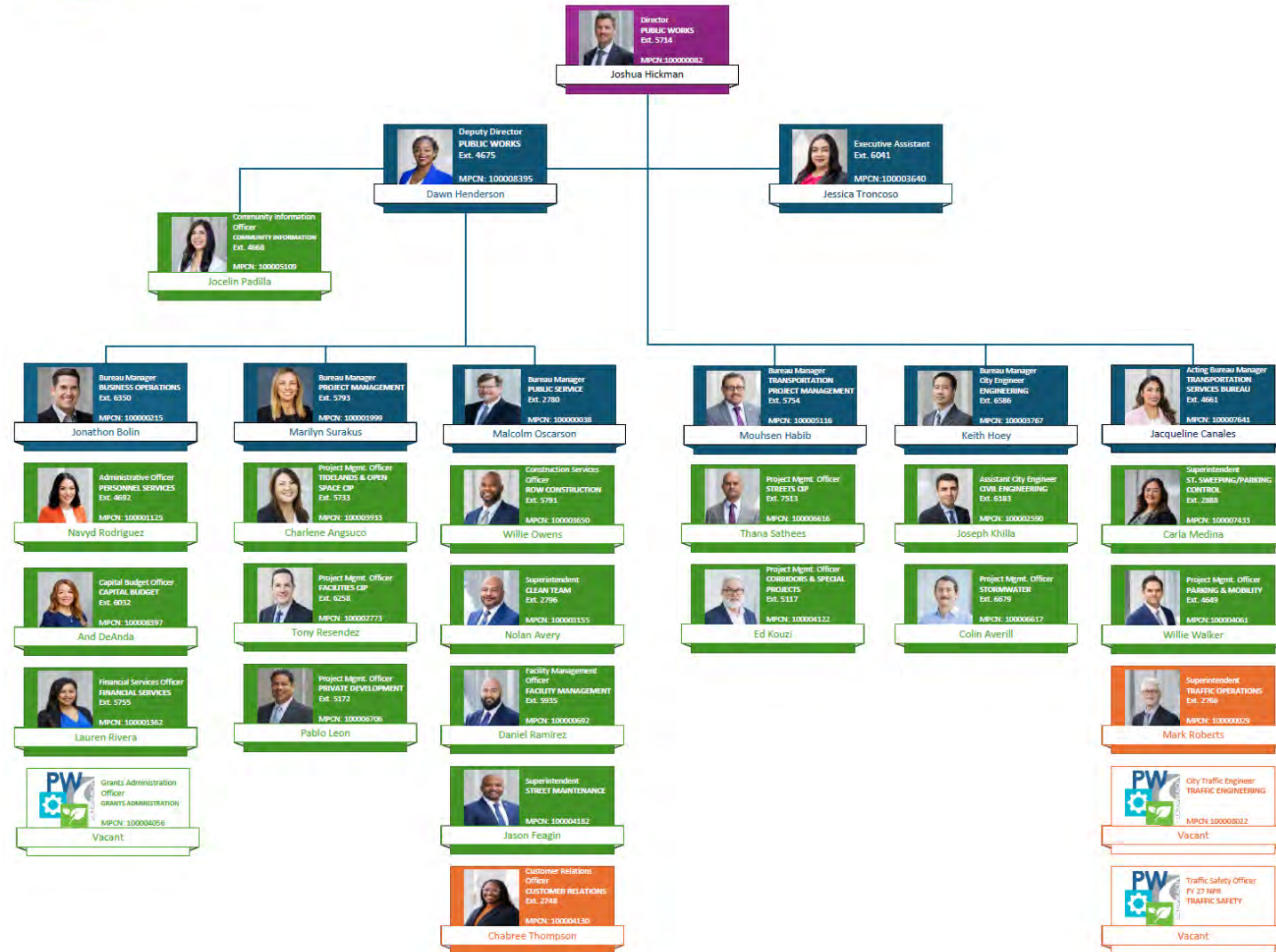
- **Program Proposal:** Public Works is consolidating customer service functions for Solid Waste Management, the Public Service Bureau, and Automated Speed Enforcement into a single centralized call center.
- **Standardized Processes:** Establishes uniform intake, routing, and response protocols for all public inquiries. Consolidates customer service functions into one unit, reducing overlap across divisions and providing better customer support.
- **Improved Operational Efficiency:** Streamlines how calls and requests are handled, reducing delays and inconsistencies. The new division will have a Cross-Trained Workforce, providing a versatile team capable of addressing a wide range of Public Works questions.
- **Unified Technology Platform:** Ensures all customer interactions are managed through the same tools, improving tracking and reporting. Uses consistent systems and workflows to direct inquiries to the right staff quickly.



Public Works FY27 Proposed Organizational Structure



Public Works Department
City of Long Beach



Challenges



Rising Costs of Goods and Services

Costs of goods and services continue to rise significantly and impact project and operating budgets.



Budget Savings Target / Cost Cuts

Budget savings target requires cutting costs and positions without reducing service levels, creating pressure on already lean staffing and operational capacity.



Workload Pressure & Team Burnout

Escalating workload pressures lead to team burnout, impacting productivity and service reliability.



Limited Resources Through 2028

Limited resources will continue to challenge the Department's ability to sustain core service levels through 2028.



Copper Wire Theft & Service Disruptions

Copper wire theft remains high, creating costly repairs, service disruptions, and repeated emergency responses that strain limited staff resources and delay core service delivery.



Infrastructure Needs & Unfunded Liabilities

Infrastructure needs and unfunded liabilities, including streets and alleys, sidewalks, facilities, and the stormwater conveyance system, total a \$4.3 billion need; this figure does not include street lighting or traffic signal infrastructure.

Opportunities

- Completion of the Elevate '28 Infrastructure Plan which includes over 180 projects, as well as right-of-way improvements, now totaling over \$1.25 billion
- The LA28 Games create a unique opportunity for Department to showcase high-quality infrastructure, secure investment, and accelerate long-planned improvements that will benefit residents long after the Games.
- In-House field staff continue to provide critical services with increasing success.
- New organizational structure creates opportunities for a more efficient and streamlined management model.
- Enhanced communication strategy increases operational efficiency by reducing repetitive inquiries and improving internal information flow.
- New Call Center centralization enhances Department reputation by delivering faster, clearer, and more professional communication with the community.



Q&A

CITY OF
LONG BEACH



Thank You!

Public Works Department FY 27 Proposed Budget Overview

CAPITAL IMPROVEMENT PROGRAM
Budget Hearing
September 1, 2026

CITY OF
LONG BEACH



FY 26 Current Investment Highlights



FY 26 Accomplishments

CITY OF
LONG BEACH

400

ADA-Compliant
Pedestrian Ramps



\$6M

In Repaired Sidewalks



28

Completed Projects



9

Bids Awarded to Projects



7

Projects Completed
Design



29,000

Potholes Repaired



15,000

Trees Trimmed



300

Tree Stumps Removed



2,980

Traffic/Street Signs
Replaced



53,000

Linear Feet of Red
Curbs Repainted



31

Miles of Centerline
Pavement Re-Striped



2M+

Square Feet of Asphalt
Street Received
Slurry Seal



10,000

Square Feet of Sidewalk
Removed and Replaced



1,000

Linear Feet of Curb/Gutter
Removed and Replaced



\$52.8M

In Arterial Street Repairs
Completed



\$22.3M

In Paving and Restoration
of Residential Streets



\$500K

In Paving and Restoration
of Alleys



FY 26 Accomplishments

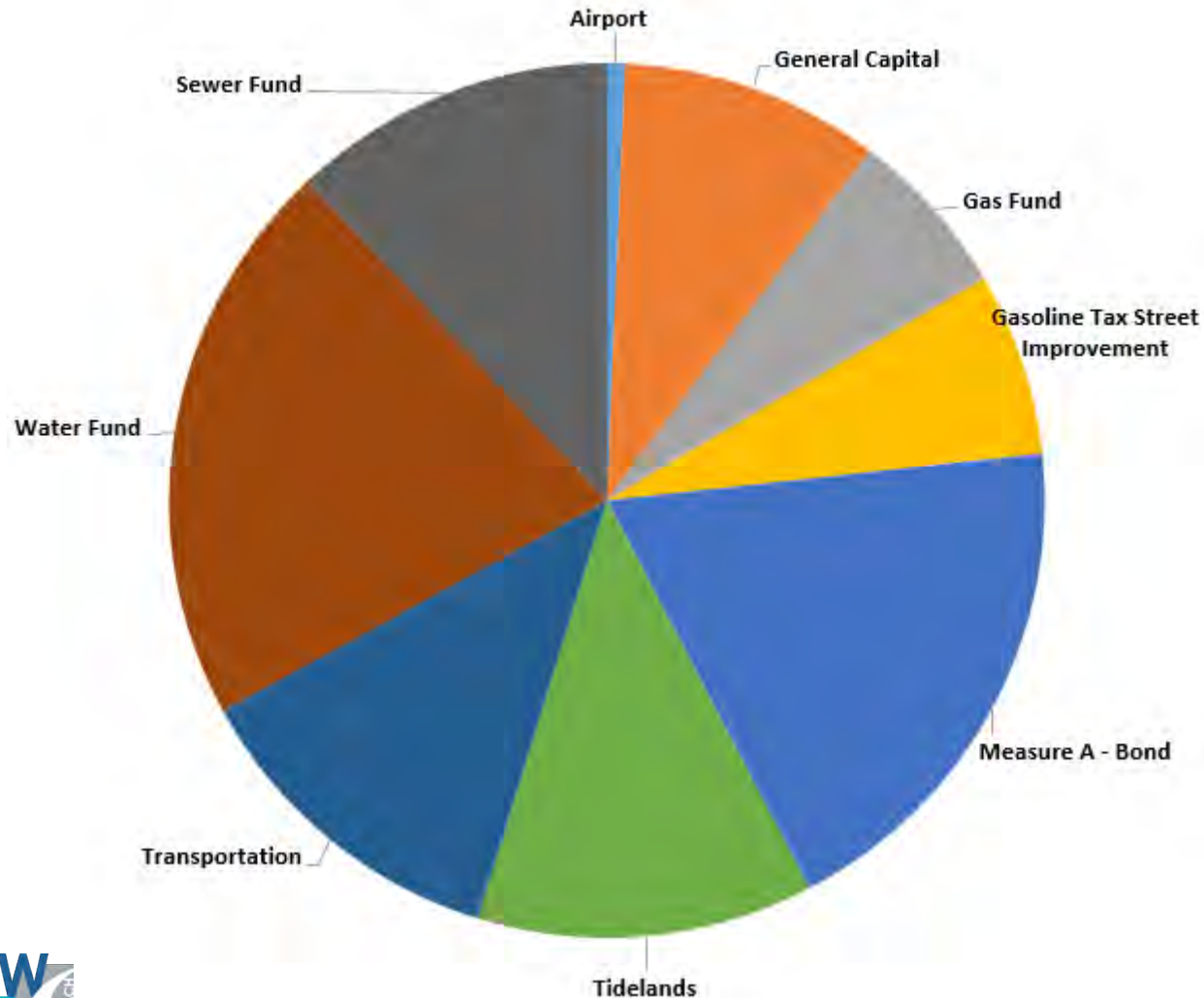
As of FY 26 end, the following projects will be completed:



The following projects are in the design phase:



FY 27 Proposed Activities – Funding Sources



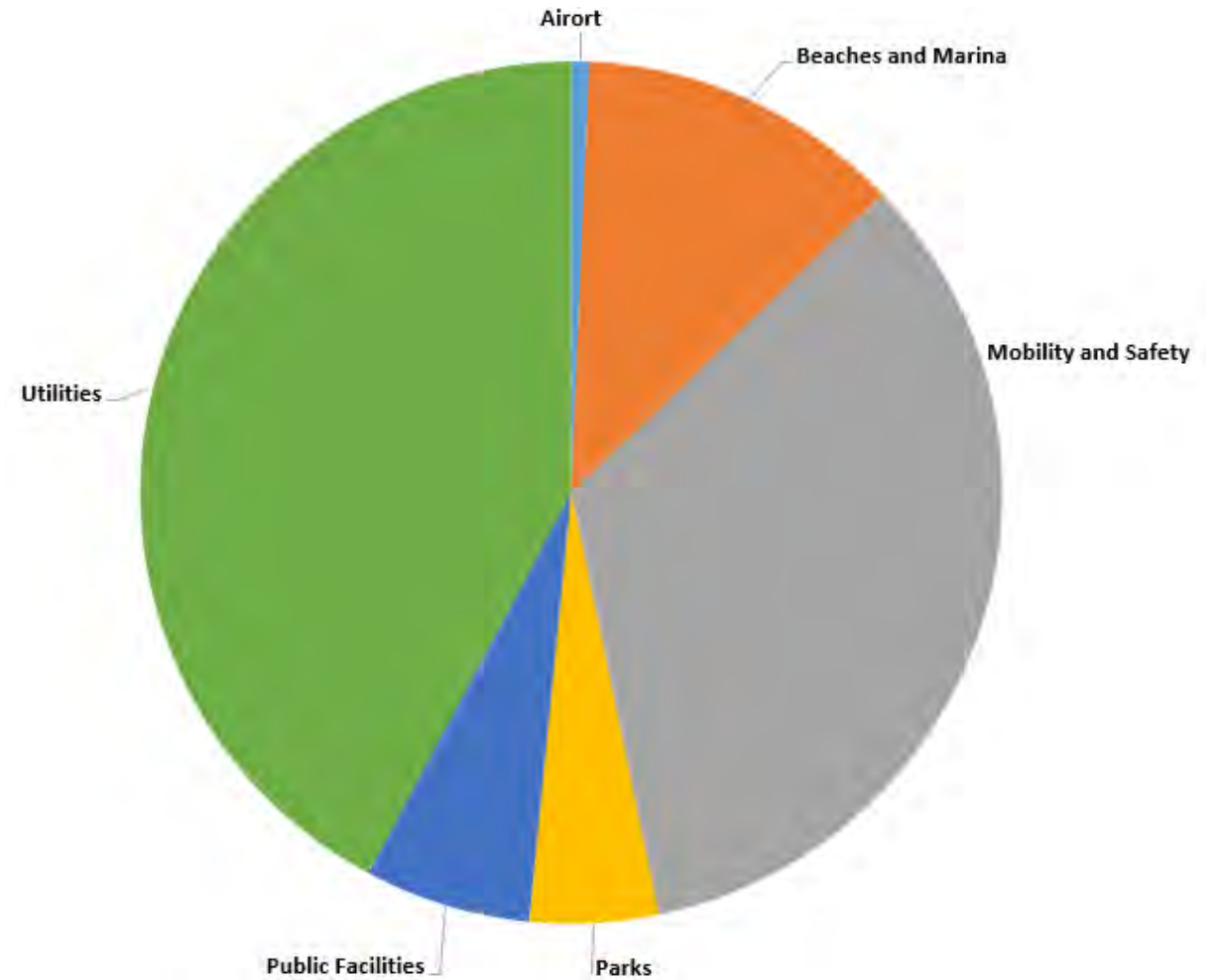
Funding Source	FY 27*	%
Water	62.9	21.0%
Transportation	36.7	12.3%
Measure A	57.1	19.0%
Gasoline Street Improvement Tax	20.3	6.7%
General Capital Projects	28.7	9.6%
Gas	18.8	6.3%
Sewer	35.9	12.0%
Airport	2.0	0.7%
Tidelands	37.2	12.4%
Total	\$299.6	100%

*All dollar amounts reflected in millions

FY 27 Proposed Activities – Investment Categories

Categories	FY 27*
Airport	2.0
Beaches and Marinas	36.5
Mobility and Safety	101.5
Parks	14.5
Public Facilities	18.7
Utilities	126.4
Total	\$299.6

*All dollar amounts reflected in millions

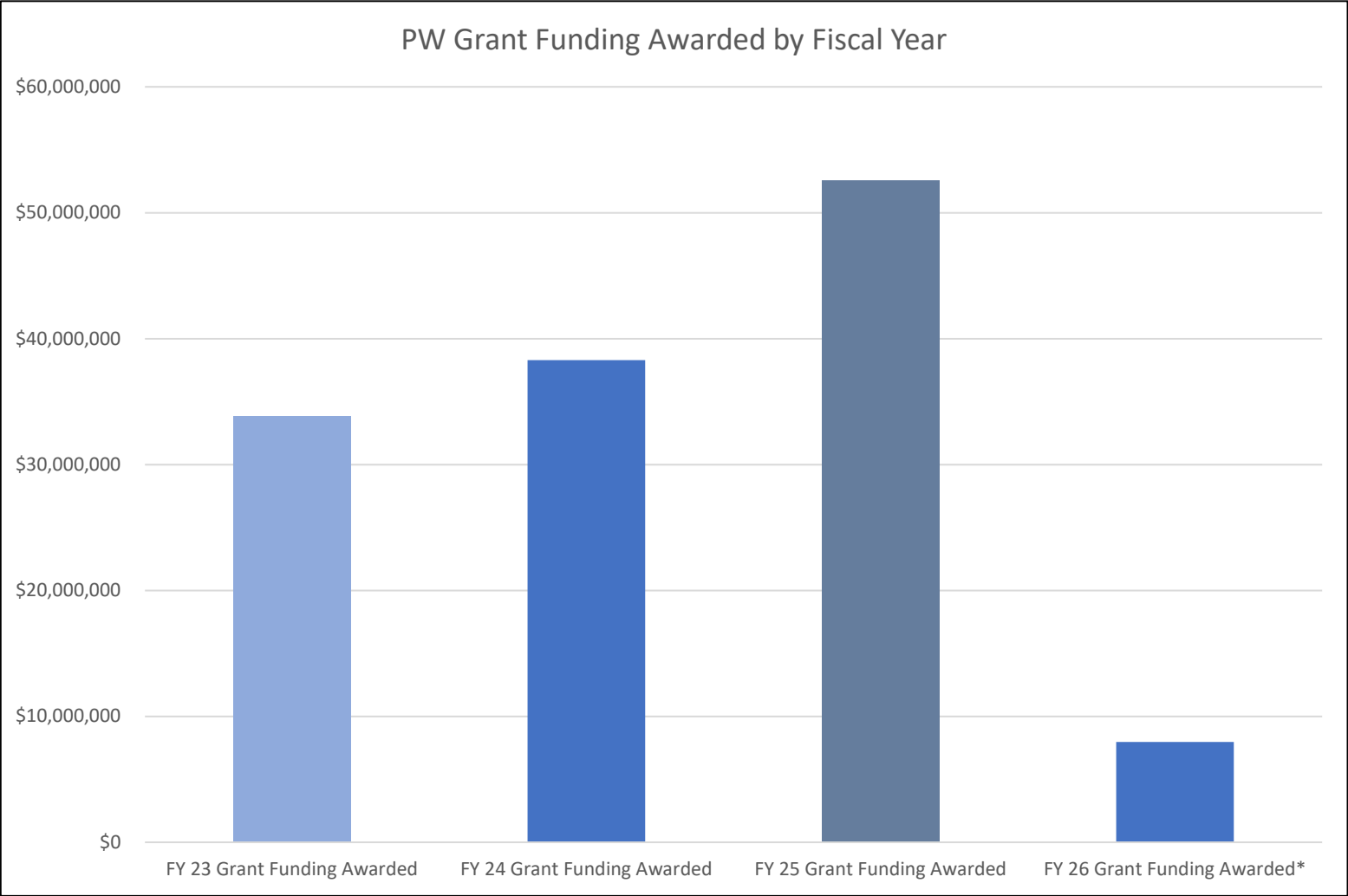


CIP Overview – 10 Year CIP Investment Historical Overview

Public Works - 10 Year Historical CIP Budgets



CIP Overview – Grants Report



**Over \$132
MILLION**
secured in grant awards
since FY 23



**9 pending
grant awards**
in the application phase

Airport



Funding Sources	FY 27*
Airport	2.0
Total	\$2.0

Uses	FY 27*
Airport Terminal Area Improvements	1.0
Airfield Pavement Rehabilitation	1.0
Total	\$2.0

*All dollar amounts reflected in millions

Beaches and Marinas



Funding Sources	FY 27*
Tidelands	10.8
Tidelands - Marina	24.7
AB32	1.0
Total	\$36.5

Uses	FY 27*
Beach Amenity Improvements	1.3
Beach Facility Improvements	2.4
Marina Improvements	20.4
Pier and Dock Improvements	4.3
Dredging and Nourishment Improvements	2.5
Seawall Improvements	0.5
Tideland Roadway Improvements	5.1
Total	\$36.5

*All dollar amounts reflected in millions

Mobility and Safety

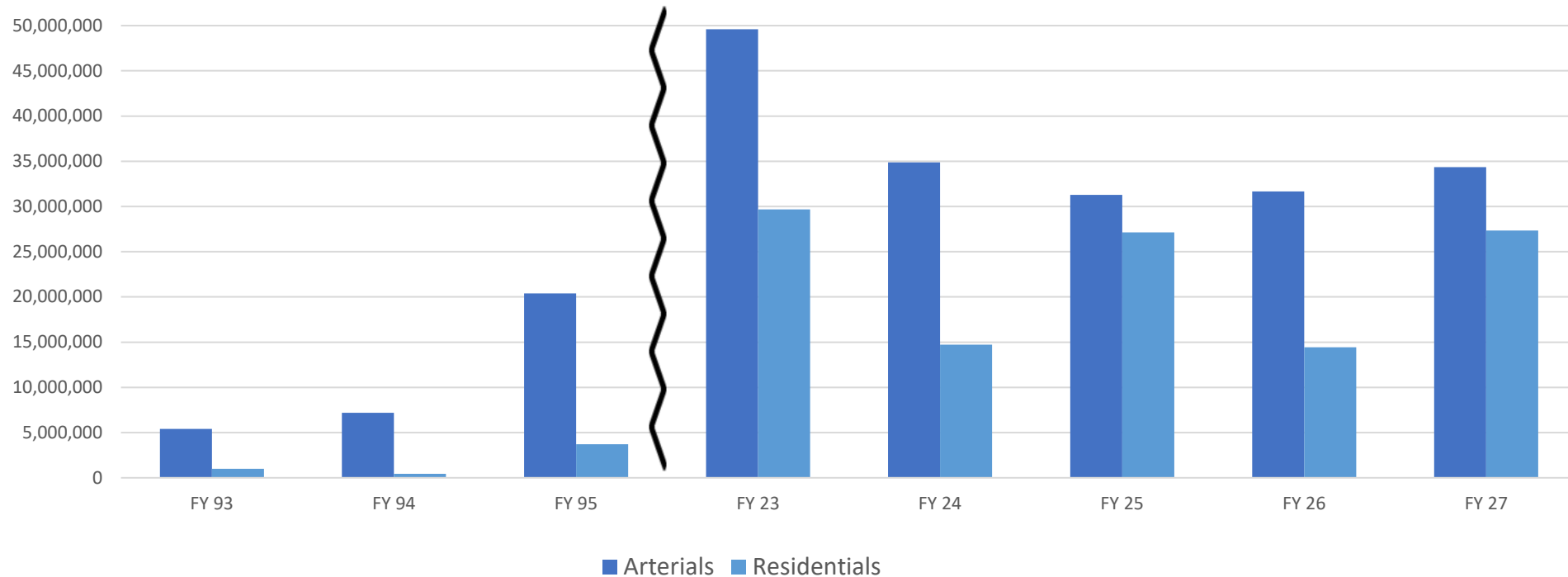
Funding Sources	FY 27*
Transportation Funds Proposition A, Proposition C, Measure R, Measure M	36.0
Gasoline Street Improvement Tax Gasoline Tax, SB-1	20.3
Measure A (Bond proceeds)	37.2
General Capital Projects Community Development Block Grants, General Fund, Transportation Impact Fees, Refuse Fund, C&D, ASE	8.0
Total	\$101.5
Uses	FY 27*
Residential Street Improvements	26.9
Arterial Street Rehabilitation	21.0
Arterial Corridor Enhancements	13.5
ADA Curb Ramp Improvements	9.3
CIP Administration	7.8

Uses	FY 27*
Crack/Slurry Seal Program	7.5
Citywide Traffic Calming Improvements	2.5
Alley Improvements	2.2
Citywide Sinkholes/Drainage Repairs	2.0
Bridge Improvements	1.6
ADA Sidewalk Improvements	1.5
Street Lighting Improvements	1.4
Citywide Striping and Signage Program	1.2
Neighborhood Traffic Mitigation Improvements	1.0
Traffic Signal Improvements	0.9
Median & Parkway Improvements	0.8
Pothole Repairs	0.4
Total	\$101.5

*All dollar amounts reflected in millions

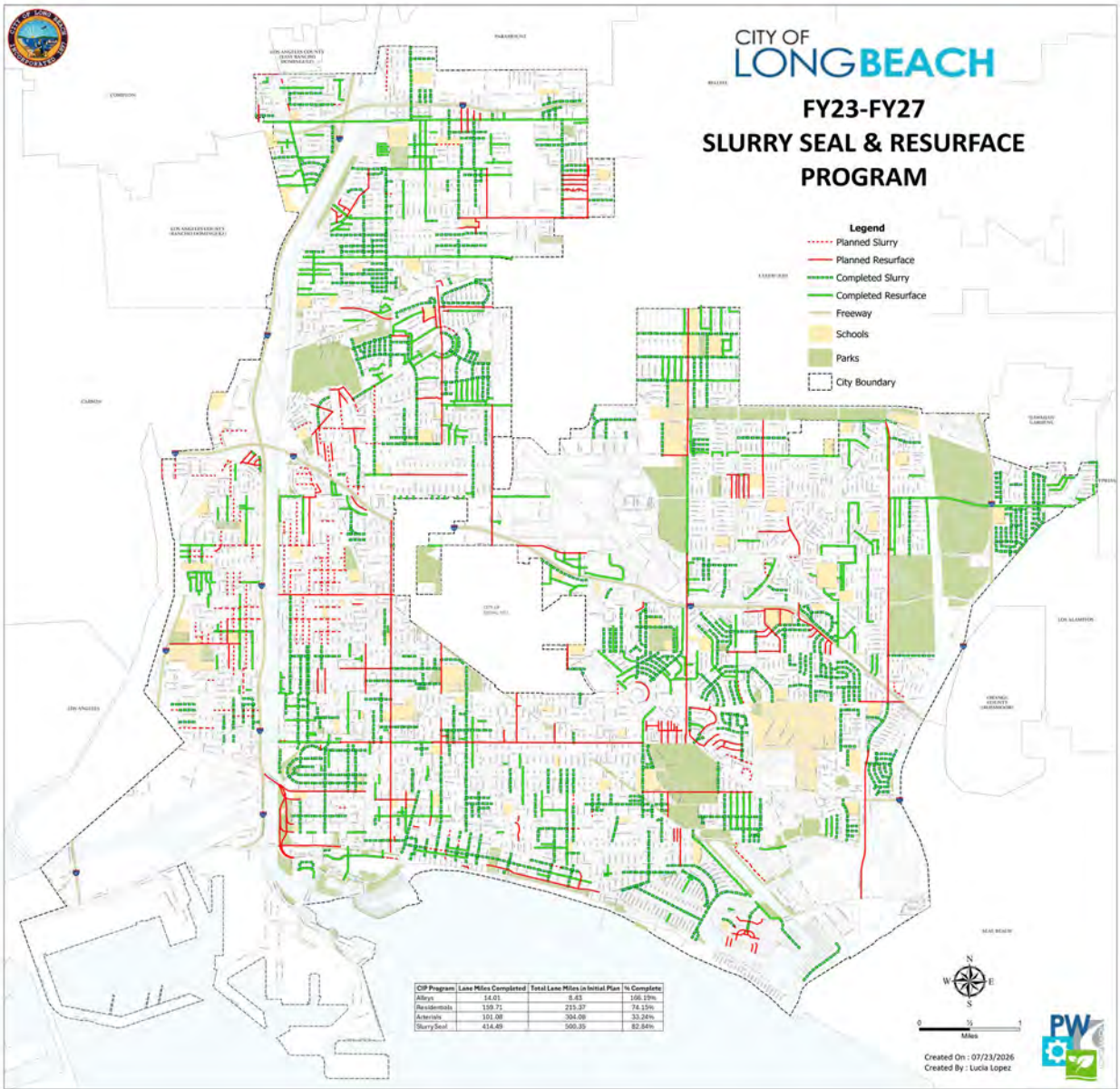
CIP Overview – 30 Year Historical Comparison: Street Investments

30 Year Historical Street Funding (Adj. for Inflation)



- Recent CIP allocations in Arterial Streets are 230% higher than '93-'95 allocations when adjusted for inflation.
- Recent CIP allocations in Residential Streets are 1227% higher than '93-'95 allocations when adjusted for inflation.

FY 23 – FY 27 Planned / Completed Mobility Map



Completed Major Streets

Palo Verde Avenue between San Diego Fwy and Willow Street



Completed Major Streets

Clark Avenue between Spring Street and Conant Street Improvements



Upcoming Major Corridor Projects

- Orange Ave construction bid recently awarded and construction will commence shortly.
- Anaheim Ave construction bids are currently being evaluated and anticipate awarding shortly.
- Three additional corridor projects will be put out to bid in the next six months: Pacific South, Pacific North, and Downtown Walkable Corners.
- Ocean Blvd, Clark and Atlantic are in design and anticipated to be completed in advance of the 2028 Games.



Completed Alleys

N/S ALLEY EAST OF LA VERE DR. FROM WEST WILLOW ST TO SANTE FE AVE.



Before



After

Completed Residential Streets



Before



After

Completed Street surfacing (Slurry)



Crack Seal



Slurry

In-House Street Surfacing (Slurry) Update

- The in-house team has completed **over 400 lane miles** with an additional 100 lane miles to complete in the plan's final year.
- Preserving streets while they are still in serviceable condition is one of the most fiscally responsible options to prolong the life of street assets.
- Slurry seal costs approximately \$2 per square foot, while full reconstruction can exceed \$30+ per square foot.
- The program is directly attributable to the 9% increase in the City's PCI from 2023 to 2025.
- The program is funded within the FY 27 Proposed Mobility & Safety Program to continue progress throughout the City at \$7.5 million.



In-House Pothole Crew



Completed Curbs and Ramps

ADA Curb Ramps at Wilson High School and Ximeno Ave.



Before



After

In-House Concrete Update

Adir Street



Before



After

In-House Concrete Update

- The in-house Concrete Crew completes critical repairs more expeditiously and cost effective than hiring a contractor.
- This includes sidewalk damage due to tree uprooting / emergency response, high-priority offsets, areas of concern related to trip and fall and litigation, and other requests that are not included within an upcoming CIP Project.
- The program is funded within the FY 27 Proposed Mobility & Safety Program to continue their progress throughout the City at \$1.5 million.



Speed Safety System (Automated Speed Enforcement Program)

Investing in Safer Streets for Long Beach



Parks



Funding Sources	FY 27*
Measure A Bond	9.5
Park Impact Fees	1.6
C & D	1.9
AB32	1.5
Total	\$14.5

Uses	FY 27*
Park Open Space Development	3.4
Park Amenity Improvements	5.9
Park Facility Improvements	5.2
Total	\$14.5

*All dollar amounts reflected in millions

Public Facilities



Funding Sources	FY 27*
General Capital (Bond Proceeds)	5.5
Measure A Bond	9.2
AB32	2.4
Tidelands	1.6
Total	\$18.7

Uses	FY 27*
Public Facility Improvements	18.2
Public Facility Special Projects Improvements	0.5
Total	\$18.7

*All dollar amounts reflected in millions

Utilities



Utilities

Funding Sources	FY 27*
Measure A Bond	1.3
Low Impact Development Fees	4.1
Measure W	3.4
Gas	18.8
Water	62.9
Sewer	35.9
Total	\$126.4

Uses	FY 27*
Natural Gas Infrastructure Improvements	18.8
Water Infrastructure Improvements	62.9
Sewer Infrastructure Improvements	35.9
Pump Station/Stormdrain System Improvements	3.1
Water Quality Improvements	5.5
Low-Flow Diversion System Improvements	0.2
Total	\$126.4

*All dollar amounts reflected in millions

Closer Look at Park Impact Fees



Proposed Projects	FY 27*
Martin Luther King Jr. Park Improvements	0.8
Heartwell Park Sports Complex and Artificial Field Turf Improvements	0.8
Total	\$1.6

* All dollar amounts reflected in Millions

Closer Look at Construction & Demolition (C&D)



Proposed Projects	FY 27*
Willow Springs Trailhead	1.0
Open Space Development	0.4
10 th Street Greenbelt	0.3
Washington Neighborhood Green Alley	0.2
Houghton Park Picnic Area	0.2
Total	2.1

* All dollar amounts reflected in Millions

Closer Look at Low-Impact Development (LID) Fees

Projects that improve stormwater quality and management, such as:

- **Pollutant Reduction** – Targeted investments to reduce stormwater pollutants.
- **Construction** – Development of off-site LID infrastructure.
- **Operation and Maintenance (O&M)** – Ongoing maintenance of LID facilities.

This funding mechanism enables the City to strategically address water quality goals while offering flexibility to private developers.

Proposed Projects	FY 27*
LB-MUST O&M	1.0
Skylinks Stormwater Capture Project	2.5
Low-Flow Diversion Repairs & Improvements	0.2
Citywide Catch Basin Maintenance	0.4
Total	\$4.1

* All dollar amounts reflected in Millions

Closer Look at Measure W



Proposed Projects	FY 27*
Trash Capture Device Installations	1.4
LB-MUST Phase II	1.0
Nearshore Watershed Management Program	1.0
Total	\$3.4

* All dollar amounts reflected in Millions

Closer Look at AB 32



Proposed Projects	FY 27*
El Dorado Branch Library Roof Replacement	2.2
Jenny Oropeza Community Center Improvements	1.4
Belmont Pool	1.0
Streetlight Solar Conversion Program	1.0
Burnett Library Windows	0.2
LED Streetlight Replacement	0.1
Total	\$5.9

* All dollar amounts reflected in Millions

FY 27 Proposed Infrastructure Funding – Measure A

Mobility & Safety	FY 27*
Alley Improvements	2.00
Arterial Street Improvements	4.90
Citywide Bridge Improvements	0.80
Citywide Right-of-Way Maintenance	0.30
Citywide Sinkholes/Drainage Improvements	1.00
Curbs and Sidewalks (ADA Compliance)	5.80
In-House Concrete Crew	1.50
Long Beach Blvd Improvements	1.20
Mural Restoration and Landscaping Improvements	0.20
Residential Street Improvements	12.12
Santa Fe Ave Pedestrian Safety Improvements	0.30
Crack and Slurry Improvements	6.00
Terminal Island Freeway Open Space	0.40
Vertical Gateway Signs	0.75
Total	\$37.2

Public Facilities	FY 27*
Brewitt Library Improvements	0.70
Critical Facilities Reserves	1.38
Expo Building/African American Cultural Center Improvements	0.20
Federal Infrastructure Grant Match	2.23
Fire Station 11 Improvements	0.75
Fire Station 13 Improvements	0.25
Mark Twain Library Improvements	0.50
Westside Digital Inclusion	0.50
Total	\$6.5

*All dollar amounts reflected in millions

FY 27 Proposed Infrastructure Funding – Measure A

Park Improvements	FY 27*
Cesar E. Chavez Park Improvements and Latino Cultural Center / Mercado	2.68
Citywide Community Center Enhancements	2.50
Citywide Park Restroom Repairs	0.40
College Estates Park Facility and Park Improvements	0.65
Drake Park and Cesar E. Chavez Park Splash Pads	0.50
El Dorado Community Garden	0.05
Houghton Park Sports Complex	1.00
Hudson Park Playground	0.60
Hudson Park Field Improvements	0.80
Los Altos Park Playground Improvements	0.20
Los Angeles River Park Expansion	0.20
Marine Amphitheatre Feasibility Study	0.15
Orizaba Park Improvements	0.60

Park Improvements	FY 27*
Scherer Park Signature Playground	0.82
Sims Pond Improvements (Design)	0.20
Urban Forest Investment	0.50
Wrigley Heights Dog Park Improvements	0.20
Total	\$12.1

Utilities	FY 27*
Pump Station/Storm drain System Improvements	1.3
Total	\$1.3
Grand Total	\$57.1

*All dollar amounts reflected in millions

ELEVATE 28 Infrastructure Investment Plan

An investment plan to elevate Long Beach's parks, neighborhoods, and culture.

-  2028 OLYMPIC LEGACY
-  COMMUNITY & CULTURAL INVESTMENTS
-  GOLD MEDAL PARK REFRESH PROJECTS
-  MOBILITY & SAFETY IMPROVEMENTS
-  PARK IMPROVEMENTS
-  PUBLIC FACILITIES
-  RIGHT OF WAY, WATER QUALITY & CLIMATE ACTION

COMPLETION OF PROJECTS ESTIMATED TO OCCUR BETWEEN FY23-FY27 SUBJECT TO FUNDING AVAILABILITY. MAP REFLECTS CITY OF LONG BEACH INFRASTRUCTURE INVESTMENT PLAN, WHICH INCLUDES MEASURE A AND OTHER CAPITAL IMPROVEMENT PLAN FUNDING SOURCES SUCH AS TIDELANDS, MEASURE W, METRO LOCAL RETURN, SB-1, GAS TAX, AND GRANT FUNDING.



CITY OF
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Elevate '28 Infrastructure Investment Plan

- FY27 is the final year of the historic Elevate '28 IIP
- All projects and allocations are consistent with the original 5-year Plan
- The FY27 annual update includes all grant awards and additional funding that have been secured over the last year **increasing the overall plan by \$158.6 million** for a new total of **\$1.25 billion** in investment. This includes:
 - External Funding – Grant awards and additional funding for Elevate '28 Projects in the amount of **\$124.4 million**
 - New Elevate '28 Projects – New projects have secured funding and been added to the plan in the amount of **\$27.7 million**
- With the FY 27 Annual Update, Elevate '28 will contain a total of \$313 million in Measure A funding and \$935 million in additional funding allocated to Elevate '28 projects, such as grant funding, LA Metro Transportation Funding, Tidelands, AB 32, Park Impact Fees, etc.

Elevate '28 Infrastructure Investment Plan

Projects Proposed to Be Added to the Elevate '28 Plan:

- **Alamitos Bay Marina Improvements** (New A2 and A23 Restrooms): \$5.1 million
 - \$431,450 – Tidelands Marina FY 26
 - \$4.65M – Tidelands Marina FY 27
- **Broadway Corridor Improvements:** \$850,000
 - \$850,000 - Congressional Earmark
- **Davies Boat Launch:** \$8.8 million
 - \$6.3M – DBAW Grant (existing)
 - \$2M – Tidelands Marina Funding (existing)
 - \$529,938 – Tidelands Funding (existing)
- **El Dorado Branch Library Improvements:** \$3.05 million
 - \$2.2M – FY 27 AB 32
 - \$850K – FY 24 Adopted General Capital



Elevate '28 Infrastructure Investment Plan

Elevate '28 Infrastructure Investment Plan	Measure A FY 23-27 Total	Additional Funding (FY 23-27)	Elevate '28 IIP Grand Total
Current Plan	306.6	782.7	1,089.3
Revised Plan with FY 27 Annual Update	313.4	934.5	1,247.9
<i>Difference</i>	6.8	151.8	158.6

* All dollar amounts reflected in Millions

Elevate '28 Infrastructure Investment Plan

City of Long Beach - Elevate '28 Infrastructure Investment Plan (FY 23 - FY 27)

As of June 2026

Project Title	Total Measure A Funding	Additional Funding & Received Grant Funds Leveraging Measure A Investment	Total Infrastructure Investment Plan Budget (FY 23-FY 27)	Current Stage of Project (Planning, Design, Construction, Completed, etc.)	Additional Funding ID
2028 Games Legacy					
Advertising District Planning	1,500,000	-	1,500,000	Planning	n/a
Airport Improvements	-	49,000,000	49,000,000	Construction	Airport Capital Funding
Alamitos Bay Water Quality Enhancement	1,200,000	2,000,000	3,200,000	Planning	Tidelands
Belmont Pier Improvements	1,000,000	6,050,000	7,050,000	Design	Tidelands
Belmont Plaza Pool	500,000	37,800,000	38,300,000	Construction	Tidelands, Park Impact Fees, LA County Measure A (RPOSD)
City Place Parking Improvements	-	1,828,200	1,828,200	Planning	General Fund
Citywide Wayfinding Signage	2,000,000	-	2,000,000	Design	n/a
Convention & Entertainment Center Improvements	1,000,000	59,000,000	60,000,000	Construction	ASM Global Funding, Tidelands, Bond Proceeds
East Village Lighting Upgrades	-	50,000	50,000	Planning	LA Metro Measure R, Measure M
Fire Station 9 Improvements	23,199,718	-	23,199,718	Construction	n/a
Homelessness Response Infrastructure Projects	3,500,000	400,000	3,900,000	Design	Port of Long Beach Grant
Marine Debris Capture System	-	4,300,000	4,300,000	Planning	Monsanto Settlement, C&D Funding
Mid-City Traffic Signal Coordination	-	1,000,000	1,000,000	Funding Anticipated for Future Year	LA Metro Measure R, Measure M
Pilot Concrete Crew Program	2,650,000	-	2,650,000	Ongoing	n/a
Queen Mary Improvements	-	13,750,000	13,750,000	Ongoing	Port of Long Beach, Tidelands
Queensway Bay Area Redevelopment	-	1,000,000	1,000,000	Ongoing	Port of Long Beach
Shoemaker Bridge Replacement & Shoreline Drive Realignment Planning & Design	400,000	39,300,000	39,700,000	Design	USDOT - RCP Grant, Metro Measure R
Stormwater Management Funding	-	2,450,000	2,450,000	Planning	Monsanto Settlement
Terminal Island Freeway Open Space	750,000	1,000,000	1,750,000	Planning	C&D Funding
Tidelands Area Parking Garage Improvements	-	3,300,000	3,300,000	Ongoing	Tidelands
Watershed Trash Capture at DeForest Wetlands	-	250,000	250,000	Planning	Monsanto Settlement
2028 Games Legacy Total	37,699,718	222,478,200	260,177,918		

Elevate '28 Infrastructure Investment Plan

City of Long Beach - Elevate '28 Infrastructure Investment Plan (FY 23 - FY 27)					
As of June 2026					
Project Title	Total Measure A Funding	Additional Funding & Received Grant Funds Leveraging Measure A Investment	Total Infrastructure Investment Plan Budget (FY 23-FY 27)	Current Stage of Project (Planning, Design, Construction, Completed, etc.)	Additional Funding ID
Community & Cultural Investments					
African American Cultural District Feasibility Study	300,000	-	300,000	Planning	n/a
Cambodia Town Grand Entrance	1,400,000	-	1,400,000	Design	n/a
Cesar E. Chavez Park Improvements and Latino Cultural Center / Mercado	4,700,000	1,635,263	6,335,263	Design	LA County Measure A (RPOSD), AB 32
Citywide Community Center Enhancements	2,800,000	-	2,800,000	Planning	n/a
Expo Building Facility Improvements & African American Cultural Center	1,700,000	-	1,700,000	Design	n/a
Junipero Beach Sports Court	-	850,000	850,000	Completed	National Fish and Wildlife Foundation, Tidelands
LGBTQ+ Cultural Center	500,000	-	500,000	Planning	n/a
LGBTQ+ Cultural District	2,500,000	-	2,500,000	Design	n/a
Long Beach Historical Society Facility Improvements	100,000	-	100,000	Completed	n/a
Mural/Public Art Restoration and Landscaping Improvements Citywide	600,000	-	600,000	Planning	n/a
Santa Fe Ave Business Improvement District Feasibility Study	-	150,000	150,000	Planning	General Fund
VIP Record Sign Placemaking & Signage	500,000	235,000	735,000	Design	General Capital
Washington Neighborhood Youth Center	500,000	250,000	750,000	Planning	Congressional Earmark
West Side Digital Inclusion	500,000	-	500,000	Funding Anticipated for Future Year	n/a
West Side Pedestrian & Bike Safety Improvements	-	500,000	500,000	Planning	LA Metro Measure R, Measure M
Community & Cultural Investments Total	16,100,000	3,620,263	19,720,263		

Elevate '28 Infrastructure Investment Plan

City of Long Beach - Elevate '28 Infrastructure Investment Plan (FY 23 - FY 27)					
As of June 2026					
Project Title	Total Measure A Funding	Additional Funding & Received Grant Funds Leveraging Measure A Investment	Total Infrastructure Investment Plan Budget (FY 23-FY 27)	Current Stage of Project (Planning, Design, Construction, Completed, etc.)	Additional Funding ID
Gold Medal Park Refresh Projects					
14th Street Park Vacant Parcel	750,000	-	750,000	Planning	n/a
Admiral Kidd Park and Juanita Millender McDonald Community Center Improvements	1,050,000	750,000	1,800,000	Completed	Congressional Earmark
Alamitos Bay Marina Restroom Improvements	-	14,981,450	14,981,450	Planning	Tidelands
Bixby Park Bandshell and Park Improvements	1,000,000	765,000	1,765,000	Completed	CA State Park Grant
Davenport Park (Phase III) - Basketball Court Improvements	500,000	-	500,000	Planning	n/a
Davies Boat Launch Facility Improvements	-	8,829,938	8,829,938	Construction	Department of Boat and Waterways (DBAW) Grant, Tidelands
DeForest Park Improvements	800,000	1,500,000	2,300,000	Bid & Award	Park Impact Fees, LA County Measure A (RPOSD)
DeForest Park Playground Design	200,000	1,000,000	1,200,000	Planning	LA County Measure A (RPOSD)
Drake-Chavez Master Planning	500,000	1,000,000	1,500,000	Planning	Park Impact Fees
Drake-Chavez Park Connection	-	5,194,100	5,194,100	Design	Rivers and Mountains Conservancy, Port of Long Beach, LA County Measure A (RPOSD)
El Dorado Park Paving, Wayfinding, and Parking Management	700,000	10,200,000	10,900,000	Construction	CA Dept of Parks
El Dorado Park Sports Fields Improvements	500,000	2,660,000	3,160,000	Completed	CA State Park Grant
Greenbelt Heights Walking Path	200,000	-	200,000	Completed	n/a
Hamilton Loop Greenbelt	700,000	9,250,000	9,950,000	Design	US DOT Reconnecting Communities Grant, Port of Long Beach, Park Impact Fees, C&D Funding
Heartwell Park Sports Complex and Artificial Field Turf Improvements	1,800,000	3,650,000	5,450,000	Planning	Congressional Earmark, Park Impact Fees
Houghton Park Community Center Improvements	500,000	-	500,000	Design	n/a
Houghton Park Sports Complex	2,000,000	1,150,000	3,150,000	Planning	Congressional Earmark, Park Impact Fees
Hudson Park Improvements	500,000	2,000,000	2,500,000	Planning	CA State Park Grant
MacArthur Park Rehabilitation	1,000,000	9,415,000	10,415,000	Completed	CA State Park Grant, Park Impact Fees
Marine Stadium Improvements	200,000	750,000	950,000	Planning	Tidelands
Martin Luther King Jr. Park Facility Repairs	800,000	500,000	1,300,000	Planning	Congressional Earmark
Martin Luther King Jr. Park Improvements	288,000	5,500,000	5,788,000	Planning	Park Impact Fees, C&D Funding, LA County Measure A (RPOSD)
Peace Park Playground	450,000	750,000	1,200,000	Planning	LA County Measure A (RPOSD)
Ramona Park Pool	1,000,000	1,000,000	2,000,000	Planning	LA County Measure A (RPOSD)
Ramona Park Signature Playground	650,000	1,425,000	2,075,000	Completed	CA State Park Grant
Recreation Park Bandshell Improvements	200,000	-	200,000	Planning	n/a
Scherer Park Signature Playground	2,204,665	250,000	2,454,665	Planning	Congressional Earmark
Silverado Park Fields, Basketball Court, and Gymnasium Improvements	1,500,000	1,050,000	2,550,000	Construction	LA County Measure A (RPOSD)
Silverado Park Signature Playground	750,000	1,500,000	2,250,000	Completed	US Dept of Housing & Urban Development
Veterans Park Roof Replacement	150,000	-	150,000	Completed	n/a
Wardlow Park Community Center Enhancements	50,000	-	50,000	Completed	n/a
Gold Medal Park Refresh Projects Total	20,942,665	85,070,488	106,013,153		

Elevate '28 Infrastructure Investment Plan

City of Long Beach - Elevate '28 Infrastructure Investment Plan (FY 23 - FY 27)					
As of June 2026					
Project Title	Total Measure A Funding	Additional Funding & Received Grant Funds Leveraging Measure A Investment	Total Infrastructure Investment Plan Budget (FY 23-FY 27)	Current Stage of Project (Planning, Design, Construction, Completed, etc.)	Additional Funding ID
Mobility & Safety Improvements					
1st Street Pedestrian Improvements	1,300,000	5,200,000	6,500,000	Design	LA Metro Grant Funding
5th, 6th, 7th Street Decoupling & Traffic Safety Enhancements	550,000	7,661,818	8,211,818	Design	LA Metro M – First Last Mile Grant Funds
Alley Improvements	6,286,500	1,253,938	7,540,438	Construction	C&D Funding, Monsanto Settlement
Anaheim Street Major Corridor Improvements	400,000	12,190,000	12,590,000	Bid & Award	Congressional Earmark, HSIP, Federal Grant Funding (CRRSAA)
Arterial Street Improvements	14,700,000	124,755,862	139,455,862	Construction	State Gas Tax, Traffic Impact Fees, LA Metro Measure R, Prop C, Prop A, Measure M,
Artesia Great Boulevard	500,000	34,178,118	34,678,118	Completed	LA Metro Grant Funding
Atlantic Ave. Major Corridor Improvements	100,000	3,500,000	3,600,000	Design	LA Metro Prop C, Measure M
Bikeway and Pedestrian Improvements	-	8,435,000	8,435,000	Ongoing	LA Metro Measure R, Measure M, AB2766
Citywide Bridge Improvements	2,350,000	43,048,301	45,398,301	Design	State Gas Tax, Federal Transportation Improvement Program (FTIP), Federal Highway Bridge Program (HBP)
Citywide Sign Inventory & Replacement	-	9,717,030	9,717,030	Design	Highway Safety Improvement Program (HSIP)
Citywide Sinkholes and Drainage Improvements	3,000,000	2,000,000	5,000,000	Ongoing	LA Metro Measure R
Citywide Striping and Signage Program	100,000	3,000,000	3,100,000	Ongoing	LA Metro Measure R
Clark Ave. Improvements	2,000,000	2,350,000	4,350,000	Construction	LA Metro Measure M, Measure R, Prop A, Prop C
Downtown Walkable Corners Project	100,000	17,888,525	17,988,525	Design	Active Transportation Project (ATP) Grant, LA Metro Active Transportation (MAT)
Good Neighbor Park Street and Access Improvements	300,000	-	300,000	Completed	n/a
Long Beach Boulevard Improvements	1,800,000	-	1,800,000	Ongoing	n/a
Orange Ave Backbone Bikeway	100,000	13,840,000	13,940,000	Bid & Award	Active Transportation Project (ATP) Grant, Traffic Impact Fees
Orizaba Avenue and Orange Avenue Traffic Safety Improvements	800,000	-	800,000	Planning	n/a
Pacific Avenue (North: PCH to Wardlow)	300,000	25,000,000	25,300,000	Design	US DOT - Safe Streets for All
Pacific Avenue (South: Ocean Blvd to PCH)	200,000	22,470,000	22,670,000	Design	Active Transportation Project (ATP) Grant, Southern California Association of Government (SCAG) Grant
Pine Avenue Improvements	100,000	-	100,000	Planning	(blank)
Residential Street Improvements	44,333,500	67,780,000	112,113,500	Construction	LA Metro Measure M, LA Metro Measure R, State RMRA
Santa Fe Avenue Pedestrian Safety Improvements	300,000	150,000	450,000	Funding Anticipated for Future Year	LA Metro Funding
Shoreline Drive Diagonal Street Parking Improvements	600,000	-	600,000	Planning	n/a
Street Maintenance Program (Crack and Slurry Seal)	10,000,000	7,000,000	17,000,000	Construction	LA Metro Measure R
Studebaker Road Transformation Project	8,500,000	43,550,000	52,050,000	Construction	Federal Grant Funding (STPL), Congressional Earmark, LA Metro Grant Funding, Southern California Association of Governments (SCAG) Grant Funding, LA Metro Measure R, Measure M, Prop C
Willow Street Corridor (Design)	-	1,531,000	1,531,000	Design	LA Metro Prop C, Prop A
Mobility & Safety Improvements Total	98,720,000	456,499,592	555,219,592		

Elevate '28 Infrastructure Investment Plan

City of Long Beach - Elevate '28 Infrastructure Investment Plan (FY 23 - FY 27)					
As of June 2026					
Project Title	Total Measure A Funding	Additional Funding & Received Grant Funds Leveraging Measure A Investment	Total Infrastructure Investment Plan Budget (FY 23-FY 27)	Current Stage of Project (Planning, Design, Construction, Completed, etc.)	Additional Funding ID
Park Improvements					
10th Street Greenbelt Walking Path	400,000	2,480,000	2,880,000	Design	C&D Funding, Park Impact Fees, LA County Measure A (RPOSD)
14th Street Park Improvements	800,000	500,000	1,300,000	Completed	Community Development Block Grant (CDBG)
48th Street Greenbelt Improvements	300,000	-	300,000	Planning	n/a
51st Street Greenbelt	112,000	5,288,000	5,400,000	Construction	Rivers and Mountains Conservancy, US Dept of Housing and Urban Development, C&D Funding, CDBG
Animal Care Services Facility Improvements	600,000	-	600,000	Planning	n/a
Bixby Knolls Park Playground Improvements	600,000	925,000	1,525,000	Design	LA County Measure A (RPOSD)
Bixby Park Computer Center and Facility Improvements	200,000	850,000	1,050,000	Design	Congressional Earmark
Bixby Park Dog Park Improvements	-	-	-	Completed	n/a
Cal Rec/McBride Facility Roof Replacement Project	1,300,000	-	1,300,000	Completed	n/a
Citywide Community Gardens Improvements	200,000	-	200,000	Planning	n/a
Citywide Park Restroom Repairs	1,000,000	-	1,000,000	Ongoing	n/a
College Estates Park Facility and Park Improvements	650,000	-	650,000	Funding Anticipated for Future Year	n/a
Davenport Park (Phase II) - Park Expansion	3,500,000	4,280,000	7,780,000	Completed	State Resource Agency Grant, Park Impact Fees
Drake Park & Cesar E. Chavez Park Splash Pads	500,000	-	500,000	Funding Anticipated for Future Year	n/a
Drake Park Community Center Improvements	300,000	1,055,244	1,355,244	Construction	AB 32
El Dorado Community Garden Improvements	100,000	-	100,000	Planning	n/a
El Dorado Park Universal Playground	1,000,000	-	1,000,000	Design	n/a
Heartwell Park Playground and Area Improvements	1,000,000	500,000	1,500,000	Planning	LA County Measure A (RPOSD)
Houghton Park Artificial Turf	300,000	-	300,000	Planning	n/a
Houghton Park Parking Lot and Gathering Area Improvements	1,700,000	150,000	1,850,000	Design	C&D Funding
Houghton Park Playground Improvements	100,000	3,620,000	3,720,000	Bid & Award	CA State Park Grant, Park Impact Fees, LA County Measure A (RPOSD)
Hudson Park Field Improvements	800,000	-	800,000	Funding Anticipated for Future Year	n/a
Hudson Park Playground	800,000	-	800,000	Planning	n/a
Killing Fields Memorial Garden and Cambodian Veteran Memorial Monument	1,050,000	-	1,050,000	Design	n/a
Los Altos Park Playground Improvements	200,000	-	200,000	Funding Anticipated for Future Year	n/a
Los Angeles River Park Expansion	200,000	-	200,000	Funding Anticipated for Future Year	n/a
Martin Luther King Jr. Park Swimming Pool Improvements	1,700,000	-	1,700,000	Completed	n/a
Orizaba Park Improvements	600,000	-	600,000	Funding Anticipated for Future Year	n/a
Pan American Playground Improvements	300,000	500,000	800,000	Planning	LA County Measure A (RPOSD)
Pickleball Court at Billie Jean King Center at Recreation Park	450,000	-	450,000	Planning	n/a
Pickleball Court at DeForest Park	40,000	-	40,000	Completed	n/a
Pickleball Court at Veterans Park	40,000	-	40,000	Completed	n/a

Elevate '28 Infrastructure Investment Plan

City of Long Beach - Elevate '28 Infrastructure Investment Plan (FY 23 - FY 27)					
As of June 2026					
Project Title	Total Measure A Funding	Additional Funding & Received Grant Funds Leveraging Measure A Investment	Total Infrastructure Investment Plan Budget (FY 23-FY 27)	Current Stage of Project (Planning, Design, Construction, Completed, etc.)	Additional Funding ID
Rancho Los Alamitos Improvements	600,000	1,750,000	2,350,000	Ongoing	CA Board of State & Community Corrections
Rancho Los Cerritos Improvements	600,000	1,750,000	2,350,000	Ongoing	CA Board of State & Community Corrections
Rose Park Gazebo Improvements	200,000	-	200,000	Construction	n/a
Scherer Park Community Center Improvements	295,335	-	295,335	Completed	n/a
Seaside Way Dog Park Improvements	150,000	-	150,000	Bid & Award	n/a
Senior Center Improvements	4,000,000	1,900,000	5,900,000	Design	LA County Measure A (RPOSD)
Sims Pond Improvements	200,000	-	200,000	Funding Anticipated for Future Year	n/a
Wardlow Park Community Center Roof Repairs	400,000	-	400,000	Completed	n/a
Willow Springs Trailhead	-	6,250,000	6,250,000	Design	C&D Funding, LA County Measure A (RPOSD), Park Impact Fees
Wrigley Heights Dog Park Improvements	200,000	-	200,000	Funding Anticipated for Future Year	n/a
Park Improvements Total	27,487,335	31,798,244	59,285,579		

Elevate '28 Infrastructure Investment Plan

City of Long Beach - Elevate '28 Infrastructure Investment Plan (FY 23 - FY 27)					
As of June 2026					
Project Title	Total Measure A Funding	Additional Funding & Received Grant Funds Leveraging Measure A Investment	Total Infrastructure Investment Plan Budget (FY 23-FY 27)	Current Stage of Project (Planning, Design, Construction, Completed, etc.)	Additional Funding ID
Public Facilities					
702 W. Anaheim Year Round Shelter	2,950,000	1,500,000	4,450,000	Bid & Award	General Fund, AB 32
Admiral Kidd Park West Health Facility Improvements	600,000	-	600,000	Construction	n/a
Alamitos Library Improvements	250,000	100,000	350,000	Completed	General Capital
Bay Shore Branch Library Improvements	960,000	-	960,000	Completed	n/a
Brewitt Library Improvements	700,000	-	700,000	Funding Anticipated for Future Year	n/a
Burnett Library Improvements	680,000	1,840,000	2,520,000	Completed	AB 32
Central Health Facility Improvements	500,000	-	500,000	Design	n/a
City Place Garage Mural Restoration	400,000	-	400,000	Completed	n/a
Convention Center Marquee Sign	300,000	700,000	1,000,000	Planning	Tidelands
El Dorado Branch Library Improvements	-	3,050,000	3,050,000	Design	AB 32, General Capital
Fire Station 11 Improvements	500,000	-	500,000	Funding Anticipated for Future Year	n/a
Fire Station 13 Improvements	500,000	-	500,000	Funding Anticipated for Future Year	n/a
Fire Station 14 Improvements	4,400,000	-	4,400,000	Completed	n/a
Fire Station 19 Dormitory Improvements	200,000	-	200,000	Planning	n/a
Fire Station 22 Dormitory Improvements	380,000	-	380,000	Planning	n/a
Fire Training Center Improvements	800,000	-	800,000	Planning	n/a
Main Health Critical Facility Improvements	4,280,000	920,000	5,200,000	Construction	AB 32
Marine Amphitheatre Feasibility Study	150,000	-	150,000	Funding Anticipated for Future Year	n/a
Mark Twain Library Improvements	800,000	700,000	1,500,000	Completed	AB 32
Multi-Service Center Improvements	300,000	5,330,000	5,630,000	Construction	CA Dept of Housing, AB 32
PD-Crime and Evidence Lab	800,000	17,531,000	18,331,000	Bid & Award	General Capital, Congressional Earmark
Police Academy Rebuild	20,138,928	9,000,000	29,138,928	Construction	PD Impact Fees; General Capital, Asset Forfeiture Funds
Police Department North Division Improvements	1,060,000	-	1,060,000	Construction	(blank)
Project Homekey - Improvements	1,000,000	-	1,000,000	Design	n/a
Roof and HVAC Urgent Repairs	605,000	-	605,000	Construction	n/a
Youth Shelter and Navigation Center	3,800,000	900,000	4,700,000	Completed	CA Dept of Housing and Community Development Grant
Public Facilities Total	47,053,928	41,571,000	88,624,928		

Elevate '28 Infrastructure Investment Plan

City of Long Beach - Elevate '28 Infrastructure Investment Plan (FY 23 - FY 27)					
As of June 2026					
Project Title	Total Measure A Funding	Additional Funding & Received Grant Funds Leveraging Measure A Investment	Total Infrastructure Investment Plan Budget (FY 23-FY 27)	Current Stage of Project (Planning, Design, Construction, Completed, etc.)	Additional Funding ID
ROW, Water Quality, CAP Improvements					
Anaheim Street Adjacent Place Based Initiative Street Improvements	100,000	-	100,000	Design	n/a
Anaheim Street and Area Safety Lighting Enhancement	300,000	-	300,000	Planning	n/a
Artesia Blvd. Adjacent Place Based Initiative Street and ROW Improvements	1,800,000	-	1,800,000	Design	n/a
Bluff Park Historic Lampposts Project	700,000	-	700,000	Ongoing	n/a
Broadway Corridor Improvements	-	850,000	850,000	Planning	Congressional Earmark
Broadway Medians Improvements	100,000	-	100,000	Completed	n/a
Citywide Right-of-Way Maintenance	600,000	-	600,000	Ongoing	n/a
Citywide Urban Forestry Improvements	1,000,000	-	1,000,000	Ongoing	n/a
Colorado Lagoon Open Channel Restoration	150,000	35,250,000	35,400,000	Construction	Port of Long Beach, Rivers and Mountains Conservancy, Tidelands, LA County Measure W, Congressional Earmark
EV Charging Infrastructure Investments	50,000	16,200,000	16,250,000	Ongoing	Clean Energy Commission Grant Funding, AB 32, Bond Funding
Long Beach Municipal Urban Stormwater Treatment (LB-MUST) Phase II	-	6,473,140	6,473,140	Design	LA County Measure W, Prop 1 Stormwater Grant Program
Median & Parkway Improvements at Stearns Avenue and Los Coyotes Diagonal	150,000	-	150,000	Planning	n/a
Ocean Blvd Median Improvements	300,000	-	300,000	Planning	n/a
Pump Stations and Storm Drains Improvements	2,500,000	-	2,500,000	Ongoing	n/a
Sidewalk and Curb Ramps / ADA Path of Travel Improvement Program	34,900,000	17,100,000	52,000,000	Construction	State Gas Tax, CDBG, General Fund
Skylinks Golf Course - Stormwater Capture Project	-	17,596,880	17,596,880	Design	LA County Measure W, Low Impact Development Fees, AES Funding
Street Median and Parkways Improvements	1,000,000	-	1,000,000	Ongoing	n/a
Vertical Gateway Signs	2,600,000	-	2,600,000	Design	n/a
ROW, Water Quality, CAP Improvements Total	46,250,000	93,470,020	139,720,020		
Critical Facilities & Federal Grant Match Reserve & One-Times					
Critical Facilities Reserve	5,073,211	-	5,073,211	Ongoing	n/a
Federal Infrastructure Grant Match Reserve	4,277,832	-	4,277,832	Ongoing	n/a
Other One-Times (\$3.89 - Citywide Reserves; \$2.78M - Citywide Cameras; \$1.8M - Park Grounds Tree Removal; \$680K - Crack Seal Vehicles; \$600K - Park Bathroom Locks)	9,750,000	-	9,750,000	Completed	n/a
Critical Facilities & Federal Grant Match Reserve & One-Times Total	19,101,043	-	19,101,043		
Grand Total	313,354,689	934,507,807	1,247,862,496		

Updated Elevate '28 Infrastructure Investment Plan

Elevate '28 Infrastructure Investment Category	Budgeted Measure A (FY 23 – FY 26)	FY 27 Proposed Measure A	Total Measure A	Additional Infrastructure Funding (FY 23 – FY 27)	FY 23-27 IIP Grand Total
2028 Olympic Legacy	37.3	0.4	37.7	222.5	260.2
Community & Cultural Investments	10.0	6.1	16.1	3.6	19.7
Gold Medal Park Refresh	19.1	1.8	20.9	85.1	106.0
Mobility & Safety	70.4	28.3	98.7	456.5	555.2
Park Improvements	23.1	4.4	27.5	31.8	59.3
Public Facilities	44.7	2.4	47.1	41.6	88.6
Right-of-Way, Water Quality, CAP Improvements	36.1	10.2	46.3	93.5	139.7
Critical Facilities, Grant Match Reserves, and One-Times	15.5	3.6	19.1	-	19.1
Total	\$256.2	\$57.1	\$313.4	\$934.5	\$1,247.9

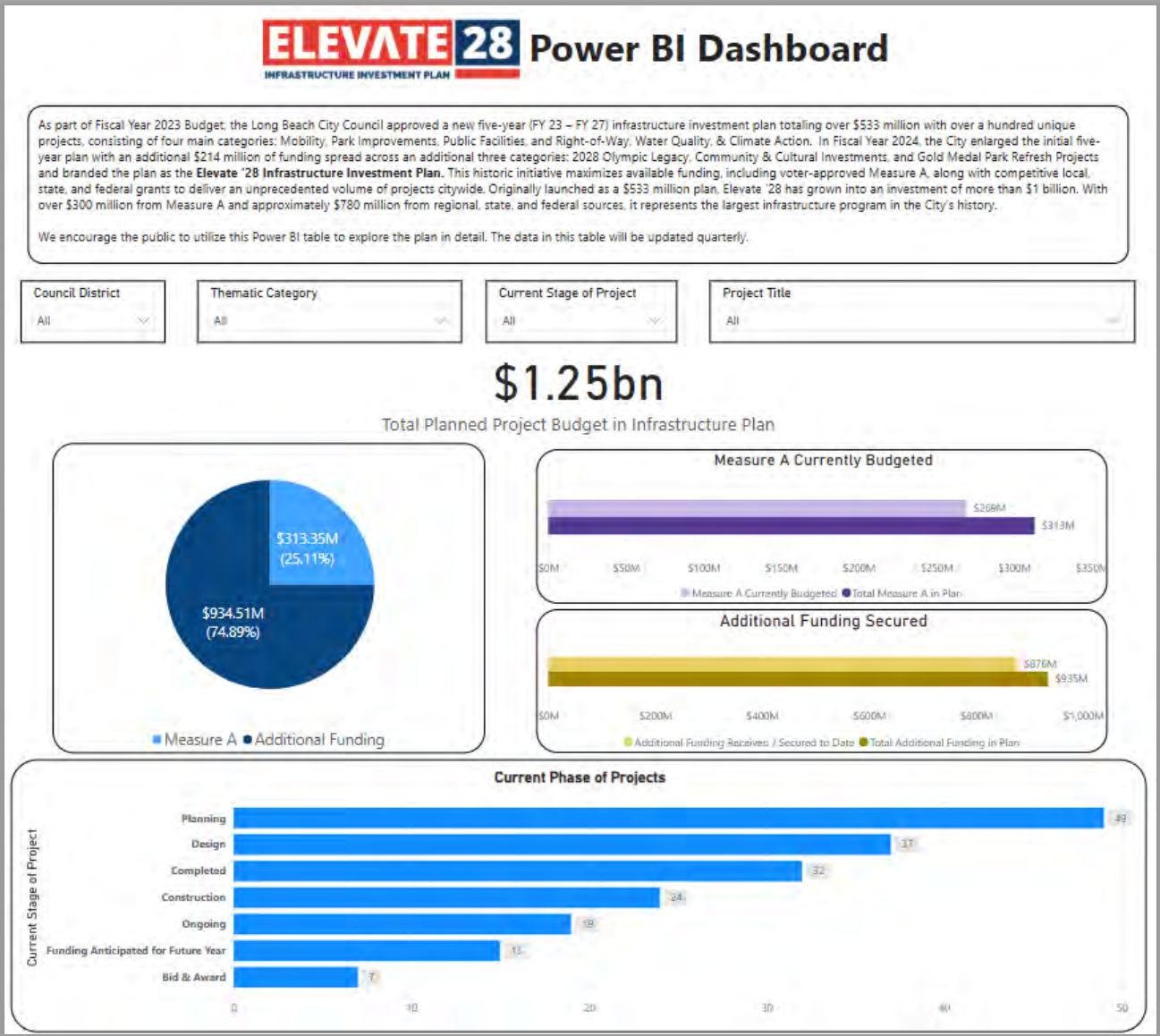
* All dollar amounts reflected in Millions

Elevate '28 Website – Ibelevate28.com

- Serves as a dedicated hub for project information
- Unique project information pages that provide project details such as scope, budget, location, target construction start and completion dates, amount of funding currently secured, and current phase of the project.
- The website allows users to search for projects by council district, project category, and via map view.
- Information will continue to be regularly updated and displayed through Power BI which allows the community to easily sort and filter the Elevate '28 project information in greater detail.

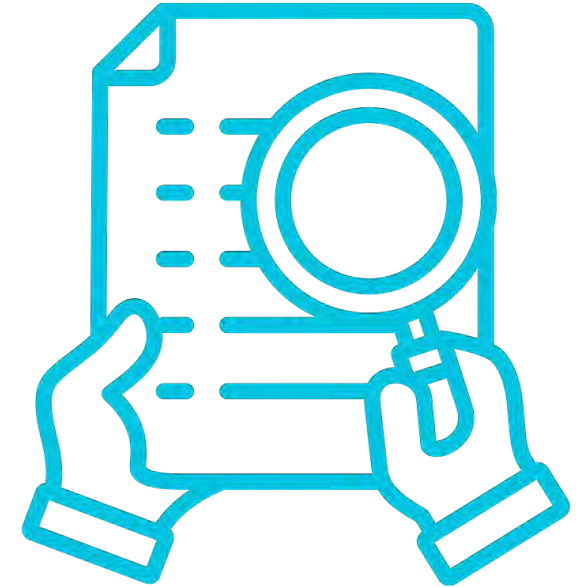


Elevate '28 Website



Elevate '28 Infrastructure Investment Plan

- Of the 183 individual projects included in Elevate '28, **75** projects have been completed or are currently under active construction, **7** are currently in the bid/award stage, and the remaining are in active planning & design.
- **15** of the projects are receiving initial funding as part of the FY 27 CIP.
- Additionally, several E28 projects, such as Ramona Park Pool, Shoemaker Bridge, and Willow Ave. were specific to planning / design only funding.
- Street projects: **175%** alleys, **84%** of slurry seal, **90%** of residentials, and **32%** of arterials have been completed to date.



Elevate '28 Infrastructure Investment Plan

- Of the 183 projects within Elevate '28:
 - **138** (75%) are on track to meet their E28 commitment by 2028
 - **33** (18%) are expected to be partially delivered by 2028
 - **12** (7%) are expected to be carried forward to the next Five-Year Infrastructure Plan.
- Elevate '28 Street Projects: A total of 1,028 lane miles are on track to be completed by 2028, compared to 1,034 lane miles included in Elevate '28 (99% of E28 to be completed by 2028) within budget.
- Of the projects completed not captured above, 33 projects have been completed with \$122.3M expended compared to \$133.7M in budget (91% of budget expended).
- An additional 17 projects are in active construction / closeout with \$397M of budget are expected to be completed within the overall budget allocated.

FY 28 – 32: Renew '32

5 Year Infrastructure Investment Plan

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FY 28 - 32 Infrastructure Investment Plan (Renew '32) Update

- PCI analysis completed Summer 2025.
- PMP completed Spring 2026 based on 2025 PCI Analysis.
- Recent estimates show approximately ~**\$50M** will be available for Mobility & Safety improvements annually.
- This is nearly **half** of the amount currently being allocated in Elevate '28.
- With reduced funding, Renew '32 leans into slurry and residential street improvements.
- Arterial streets will focus on delivering segments designed in the last year of E28 and prep work necessary to pursue grants for future segments.
- The following assumptions of funding were included in this look-ahead model:

Category	Annual Funding	Five-Year Total
Arterial Streets	\$20 million	\$100 million
Residential Rehab	\$25 million	\$125 million
Alleys	\$1 million	\$5 million
Residential Slurry	\$4 million	\$20 million
Total	\$50 million	\$250 million



FY 28 - 32 Infrastructure Investment Plan (Renew '32) Update

- A \$50M annual investment is expected to result in an overall network PCI of approximately 56 at the end of the five-year plan
- Per the PMP a minimum annual investment of \$113M is necessary to maintain current PCI of 61.
- The backlog is anticipated to increase from 20% to 33%. The industry best practice is to keep the backlog under 10%.
- However, this model is conservative.
- PW will continue to focus on spot treatments were possible vs full reconstruction to extend the limited funding.
- PW will continue to pursue grants and other funding options to invest more than the \$50M annual allocation.
- It is reasonable to consider the PCI could result in a few points higher than modeled but still below the industry best practice of a minimum PCI of 70.

		Network	Arterial	Residential	Alley
\$50M annual funding (FY28-32)	Network Area (yd2)	21,507,226	6,622,027	12,839,519	2,045,680
	Post Rehab PCI	56	61	56	36
	Post Rehab Backlog (%)	33.0	20.1	35.6	58.7



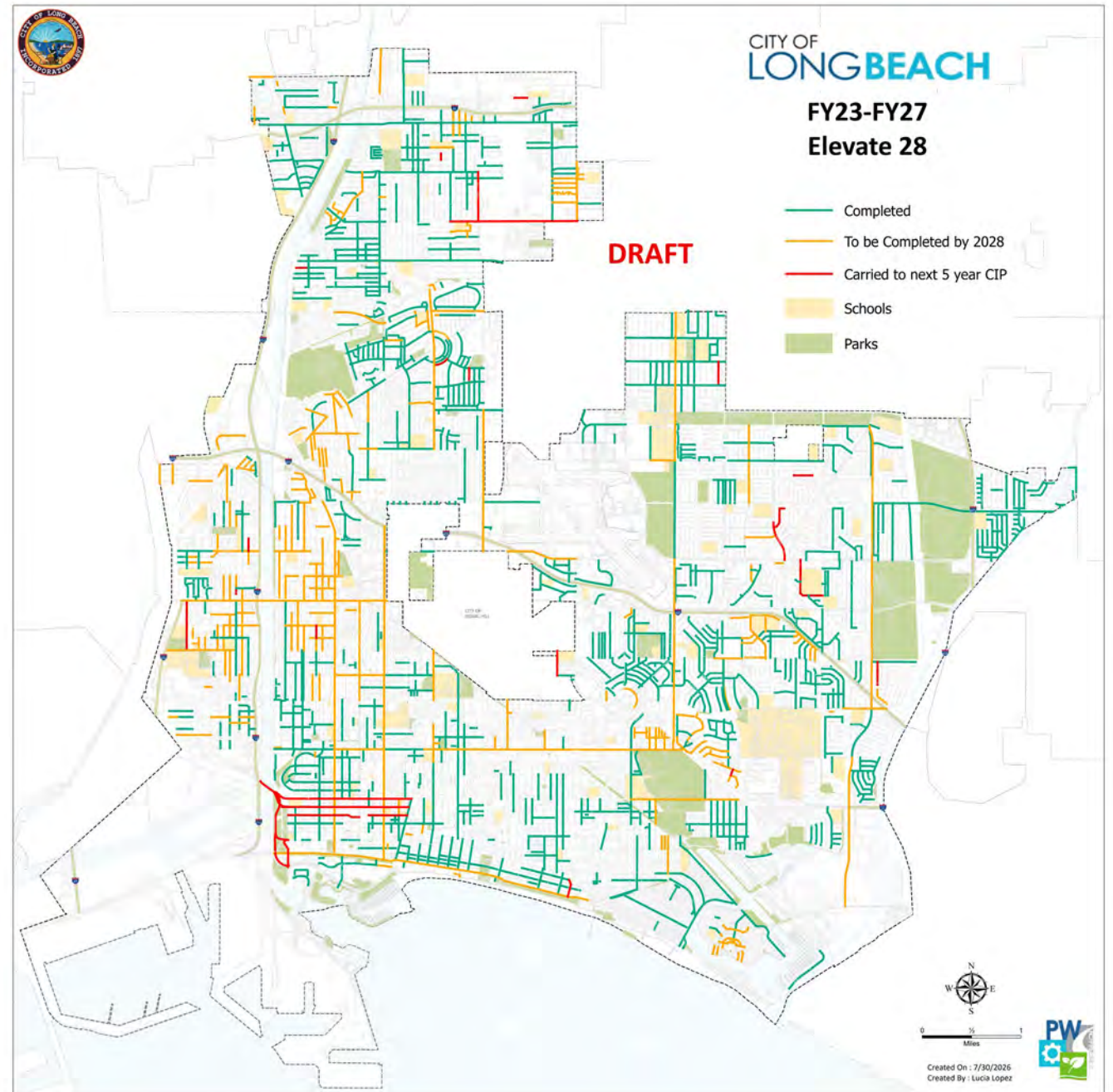
Elevate '28 Progress & Renew '32 Plan

Program	Lane Miles Included in Elevate '28	Completed (Green)	Work In Progress (Orange)	Carried To Renew '32 (Red)	Comments
Arterial	311	101	185	25	5 segments funded / designed in last year of E28 and carried to R32. 2nd phase of DTWC carried to R32.
Residential	215	193	41	0	
Alley	8	14	1.6	0	More alleys were completed than originally planned.
Slurry	500	418	75	10	17 segments carried to R32 for spot repair and slurry.
Total	1,034	726	302	35	

Note: Some segments were modified and areas added to the program throughout the 5 years. Therefore, the amount completed may exceed planned.

FY23-27 Elevate 28 Street Green, Yellow, Red (GYR) Map

- All promised streets within Elevate '28 will be delivered by 2028, with the exception of:
 - 25 lane miles of Arterials
 - 10 lane miles of slurry seal
- All of which will be carried forward to Renew '32.
- This equate to a 96% completion rate



Renew '32 Methodology – Arterial (Major) Streets

- 5 segments carried forward from E28.
- 5th, 6th, & 7th will be completed as 2nd phase of the Downtown Walkable Corners project.
- Willow Corridor was Design only in E28 and carried forward for future grant funding.
- Atlantic Corridor and TI Freeway received planning funding only in E28, both carried forward for design only to target grant opportunities.
- The PMP was utilized to select streets to best fit the projected funding level (i.e. \$20 million annually).
- The PMP recommends grind - and - overlay treatments for most major arterial streets to prevent them from deteriorating into the costly “poor street” category, while selecting some already-poor streets for full reconstruction and preserving good-condition streets with slurry seal.
- 107 lane miles included in Renew '32, compared to 304 lane miles included in E28.

Renew '32 Methodology – Residential Streets & Alley Program

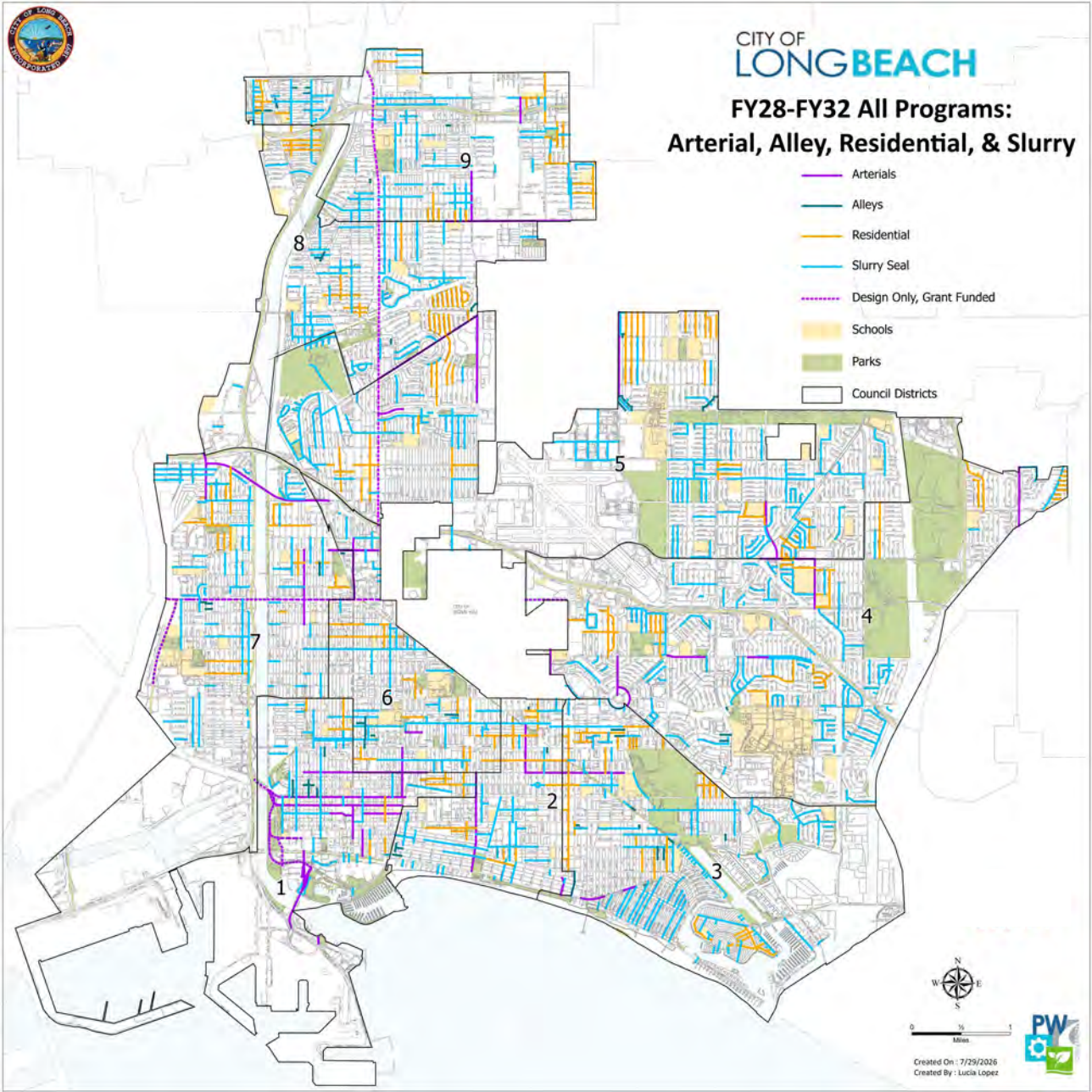
- Funding allocations for residential street work are distributed across Council Districts based on each district's percentage of overall pavement need, as presented to City Council on June 9, 2026.
- Most of the streets selected are at 30 PCI or below. The full range is 0 – low 40's.
- Street segments are grouped together when possible, to cut down on mobilization costs.
- The funding available for alley improvements is allocated to those in worst condition based on PCI.
- Residential Street Rehabilitation: 169 lane miles included in Renew '32, compared to 215 lane miles included in E28.
- Alley Program: 4 lane miles included in Renew '32, compared to 8 lane miles included in E28.

Renew '32 Methodology – Slurry Seal Program

- The slurry seal program functions as a preventive maintenance to protect recently rehabilitated residential streets that remain in good condition.
- Selected segments in general have a PCI range of 65 to 85. 17 E28 street segments promised for slurry require spot treatment and carried forward for repairs in Renew '32
- Work will begin on segments last rehabbed in 2013.
- The 5-year CIP will conclude in 2032 with segments last rehabbed in 2022.
- 457 lane miles included in Renew '32, compared to 500 lane miles included in E28.

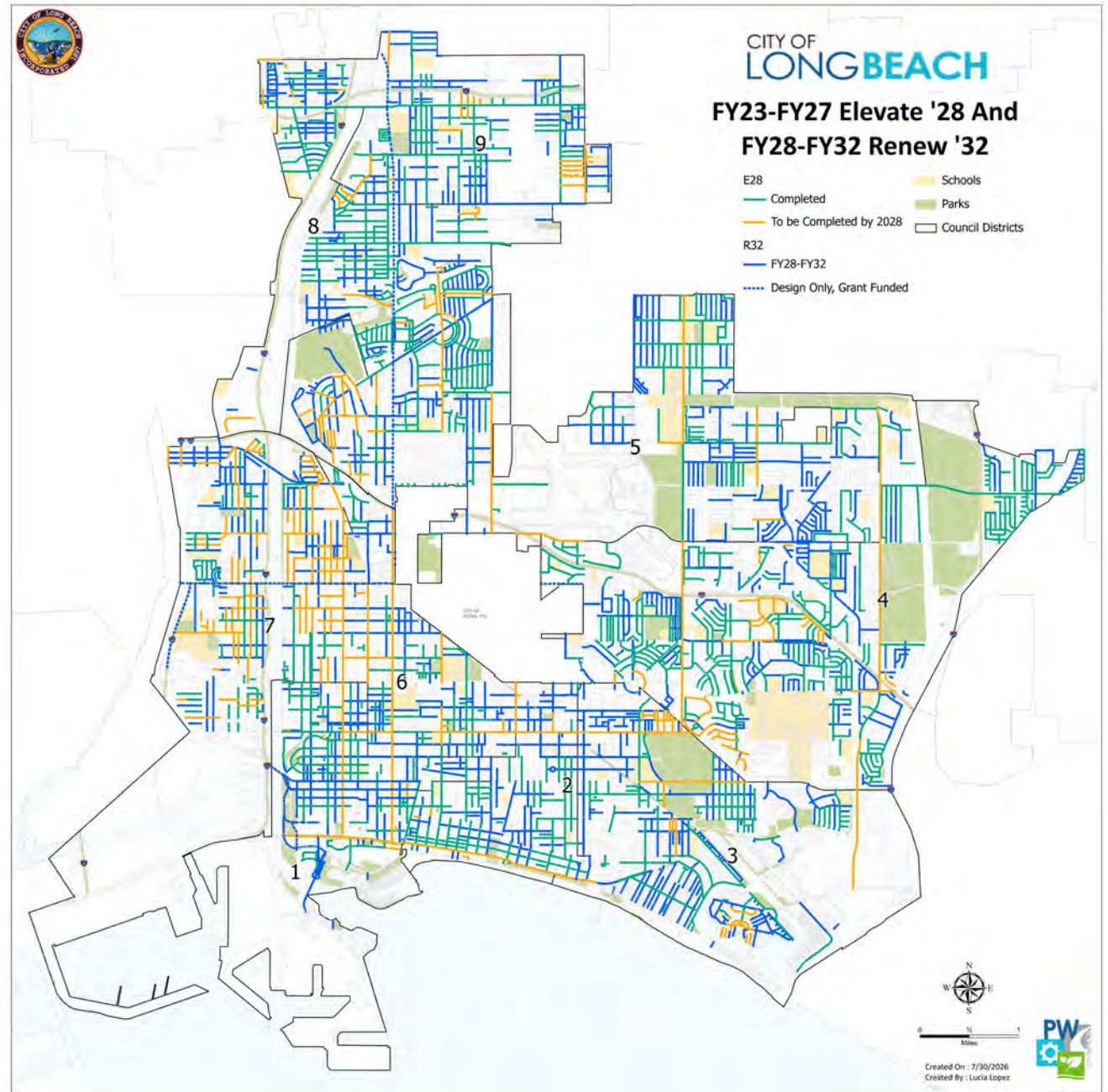
Renew '32 DRAFT All Programs

Program	Lane Miles Included in Renew '32	Carried From E28 to Renew '32
Arterial	107	25
Residential	169	0
Alley	4	0
Slurry	457	10
Total	737	35



Elevate '28 + Renew '32

- Includes both 5-year CIPs for an overview of 10 years investment in street infrastructure.
- All work completed.
- All work in progress.
- All work anticipated.
- Total of over 1730 lane miles across ten years.



FY 28 - 32 Infrastructure Investment Plan (Renew '32) Next Steps

The Renew '32 Five-Year Plan will be included in the FY 28 Proposed Budget:

2026

- Solidify estimates for future available infrastructure funding sources (i.e. Measure A, Park Impact Fees, Measure W, Tidelands, AB 32, C&D funding, LID fees, etc.)
- Utilize the Facility Condition Assessment (**FCA**) dashboard to **build the next CIP**.
- Develop PMP and street improvement website.

2027

- Solicit community feedback of the 5-year CIP in conjunction with the FY28 budget process.
- Develop 5 year Renew '32 website and dashboard.
- The FY 28 – 32 Renew '32 Plan will be adopted as part of the FY 28 Proposed Budget process.



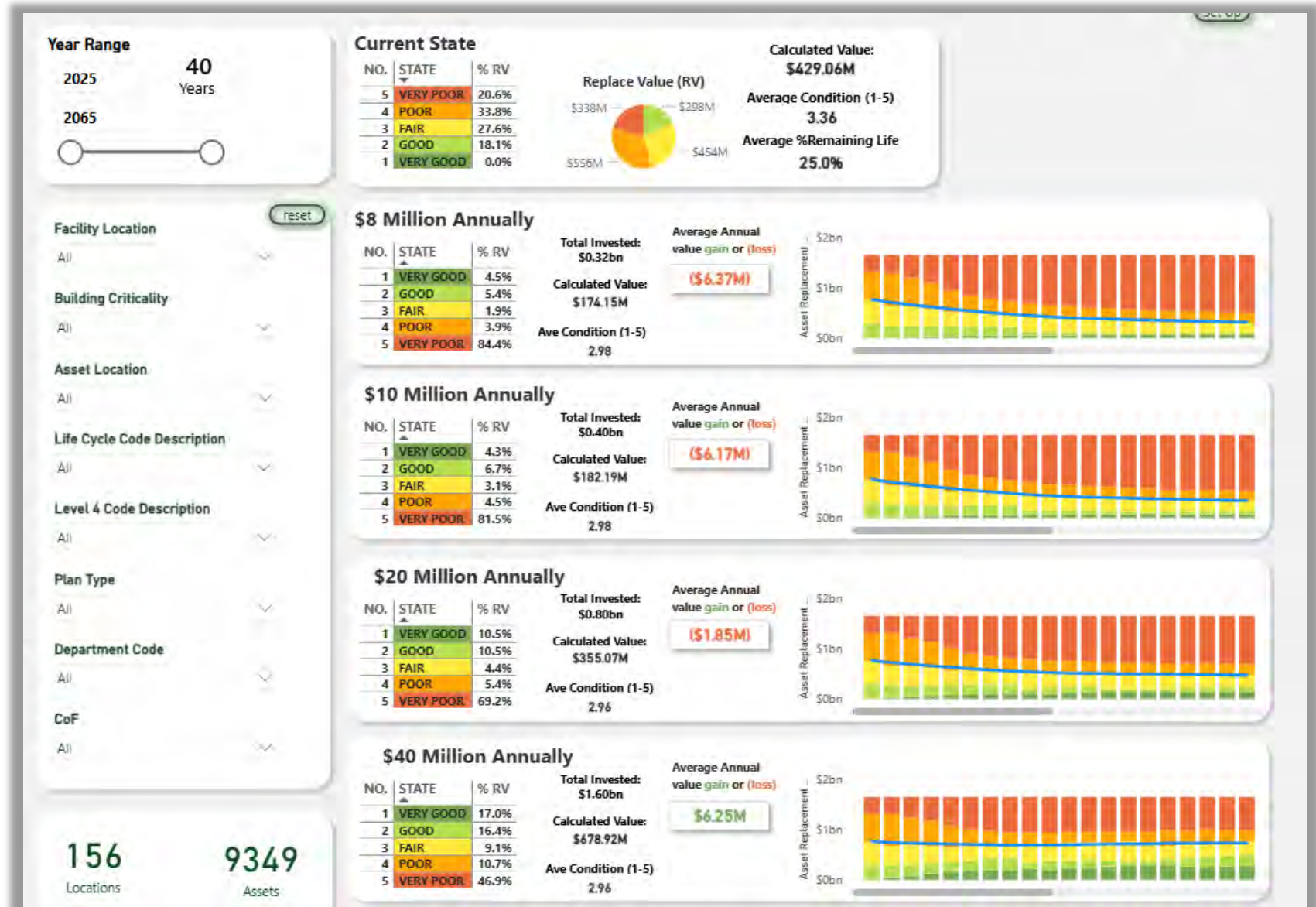
Facility Condition Assessment Dashboard

- The Citywide Facility Condition Assessment (FCA) provides a data-driven framework for identifying and prioritizing critical facility needs across the City.
- The City's portfolio includes **253 structures with approximately \$1 billion in identified critical repair needs**
- Public Works currently uses FCA data to **scope facility projects, evaluate needs, and prioritize limited capital funding.**
- **An FCA dashboard has been developed to make FCA/FCI data digestible, understandable, and navigable for City staff.** This dashboard can run **data-driven models** to determine where facility funding would make the **most impact** in future CIPs / subsequent multi-year investment plans.
- The dashboard can also develop **multi-year funding scenarios**, prioritizing the highest-need projects within anticipated annual funding levels.
- Staff are updating the FCA to reflect **current construction costs and improvements completed since the original assessment**, providing a more accurate picture of remaining needs.
- Once updated, the FCA and dashboard will serve as a key planning tool for development of the **FY 28 – 32 infrastructure plan** and future facility investment decisions.



Facility Condition Assessment Dashboard

Current data is showing the need for **\$20-40 million annually** to positively impact the Facility Condition Index (FCI).



Q&A

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