

2026-2027 LACAHSA Expenditure Plan for Measure A (Year 2)

City Council Meeting– May 19, 2026

Background – Measure A

- In 2024, Los Angeles County voters approved Measure A, a half-cent sales tax.
- Just over one third (35.75%) of revenues generated by Measure A will be directed to the Los Angeles County Affordable Housing Agency (LACAHSA).
- LACAHSA, in turn, must pass 70% of this funding to Eligible Jurisdictions. The City of Long Beach (City) is included in the list of Eligible Jurisdictions.
- Two other administrators of Measure A funding include:
    1. The Los Angeles County Development Authority (LACDA)
    2. The Los Angeles Chief Executive Office (CEO)
        a. Local Solutions Fund (LSF)
        b. Comprehensive Homeless Solutions (CoC)

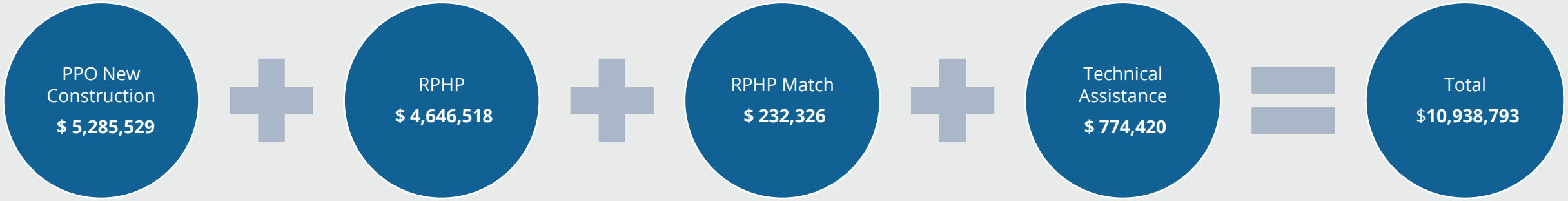


Background - LACAHSA

- In 2022, the California Legislature passed Senate Bill 679, which created LACAHSA.
- LACAHSA's purpose is to increase the supply of affordable housing by providing enhanced funding and technical assistance at a regional level for renter protections, affordable housing preservation, and new affordable housing production.

2025 - 2026 Annual Expenditure Plan (Year 1)

- The 2025-2026 Annual Expenditure Plan total funding amount for Fiscal Year 2025-2026 for the City is **$10,706,467.** Allocations by corresponding use are indicated below.
- Additionally, LACAHSA provided a **5% match** or **$232,326** on the portion of RPHP funds to all Eligible Jurisdictions who participated in the planning process of the integrated service model for Renter Protection and Homelessness Prevention (RPHP) activities.



2025 - 2026 Annual Expenditure Plan (Year 1)

LACAHSA Year 1 activities and programs underway include:

- Production of new affordable units
  - 60 units
- Rental Assistance - Long Beach Renter Aid Program
  - 175-250 households
- Youth Flexible Financial Support - Youth Homeless Prevention Unit (HPU)
  - 50 individuals
- Right to Counsel - Stay Housed LA
  - 600 households
- Long Beach Housing Promise
- Community Land Trust

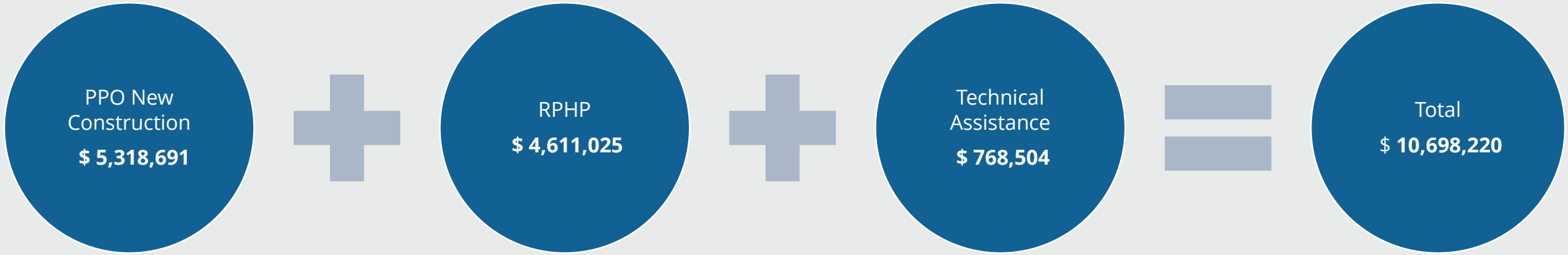
2026 - 2027 Annual Expenditure Plan (Year 2)



- On April 15, 2026, LACAHSA approved the **Annual Expenditure Plan** for Year 2, which includes allocations for each Eligible Jurisdiction and establishes an estimate of funds that LACAHSA will receive throughout the year.
- Funding is allocated according to the following uses:
  1. Production, Preservation and Ownership (PPO)
     - PPO New Construction
  2. Renter Protection and Homelessness Prevention (RPHP)
  3. Technical Assistance (TA)

2026 - 2027 Annual Expenditure Plan (Year 2)

- The 2026-2027 Annual Expenditure Plan total funding amount for Fiscal Year 2025-2026 for the City of Long Beach is **$10,698,220**, which is a 2% decrease compared to Year 1. Allocations by corresponding use are indicated below.
- Although a LACAHSA match will not be provided for Year 2, during Year 1 the City agreed to participate in the Integrated Service Model (ISM) for RPHP activities and a majority of RPHP funds will be implemented through the ISM regional system.



Alignment with Fiscal Year (FY) 2027 Budget Priorities

- Year 2 of LACAHSA funding will be incorporated into the FY 27 budget proposals consistent with the allocated categories allowed.
- Proposed activities and programs funded with LACAHSA funds will include:
  - Production of affordable homes
  - Rental Assistance (Countywide ISM)
  - Youth Flexible Financial Support
  - Right to Counsel (Stay Housed LA)
  - Housing policy and data analysis, monitoring, evaluation and strategy

2026 – 2027 City of Long Beach LACAHSA Proposed Budget

Production, Preservation and Ownership (PPO)

Eligible Category	Activity Detail	Total Activity Amount	Outcomes
PPO Direct - Project Investments	NOFA for Affordable Housing Project	$ 5,318,691	60 units
	Total PPO	**$ 5,318,691**	

2026 – 2027 City of Long Beach LACAHSA Proposed Budget

Renter Protections and Homelessness Prevention (RPHP)

Eligible Category	Activity Detail	Total Activity Amount	Outcomes
Legal Services and Renter Education	Right to Counsel (Stay Housed LA) *	$ 1,519,260	600 households
Emergency Rental & Flexible Financial Assistance	Rental Assistance (Renter Aid Program) *	$ 2,183,659	159 households
Emergency Rental & Flexible Financial Assistance	Youth Flexible Financial Support	$ 908,106	50 households
	Total RPHP	**$ 4,611,025**	

**Programs will be implemented through the LACAHSA Integrated Service Model (ISM).*

2026 – 2027 City of Long Beach LACAHSA Proposed Budget

Technical Assistance (TA)

Eligible Category	Activity Detail	Total Activity Amount
PPO Program Design, Monitoring, & Evaluation	Housing Monitoring and Evaluation	$ 150,000
PPO Program Design, Monitoring, & Evaluation	Housing Data and Policy Analysis	$ 193,504
RPHP Technical Assistance	Office of Homeless Strategy and Partnerships	$ 425,000
	Total TA	**$ 768,504**

Cumulative Impact, Outcomes and Next Steps

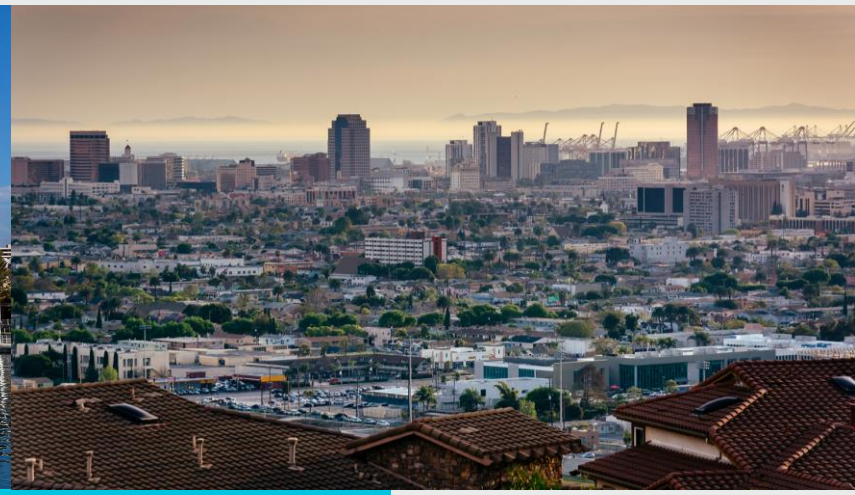
- LACAHSA funds will continue to be programmatically aligned with LSF and the CoC for streamlined delivery of service
- Programs will be implemented across multiple departments, including City Manager, Community Development and Health and Human Services, and through the LACAHSA-administered Integrated Service Model (ISM) system
- According to program guidelines, Eligible Jurisdictions must establish proposed activities for the LACAHSA budget and approved by the Eligible Jurisdiction's governing body and submitted to LACAHSA by **June 15, 2026**.

Recommendation

Recommendation to approve the Fiscal Year 2026-2027 Los Angeles County Affordable Housing Solutions Agency allocation budget for Affordable Housing Production, Preservation, and Ownership; Technical Assistance, Research and Policy; and Renter Protection and Homelessness Prevention; and,

Authorize the City Manager, or designee, to execute funding documents, subsequent amendments or modifications thereto, with the Los Angeles County Affordable Housing Solutions Agency and with partners integral in delivering programs, including the Long Beach Community Investment Company (LBCIC) serving as the loan committee assigned to review and approve agreements to affordable housing developers and homeowners for the Production, Preservation and Ownership (PPO) portions of funding and with the County of Los Angeles for programs funded under the regional Integrated Service Model, to accept and expend Measure A funding in the amount of $10,698,220 for Fiscal Year 2026-2027. (Citywide)





Thank you

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