

Police Department FY 27 Proposed Budget Overview

Budget Hearing
August 11, 2026



LBPD Values

Respect, Compassion, Service, Integrity & Accountability



KEY SERVICES

Calls for Service & Emergency Response

FULL-SERVICE COLLABORATIVE POLICING



24/7 response to emergency and non-emergency calls citywide



Community Outreach, Partnerships
& Engagement



Criminal Investigations, Analytics &
Victim Support



Operational Support, Technology,
& Training

2025 DISPATCHED CALLS FOR SERVICE

187,000

Total Calls
for Service

512

Average Daily
Calls for Service

5.6 min

Avg. Response
Priority 1



Calls for Service data from 1/1 through 12/31/2025.

Key Services

2025 Citywide Crime Overview

17.4%
Decrease
Compared to 2024

Murders
23.7% ↓
Decrease

Shootings
36.0% ↓
Decrease

Violent Crime
9.2% ↓
Decrease

Firearms
940+
Recovered YTD

ACCOMPLISHMENTS

A year of measurable results



Supplementing Patrol Operations

Patrol Shifts Coverage — 114,746 additional hours worked to fill patrol positions and maintain base staffing levels.

High Crime Focus Team — 311 felony arrests, 132 illegal firearms seized, 96 community engagement events.

Neighborhood Safety Bike Team — 1,773 community outreach responses and 826 business visits.

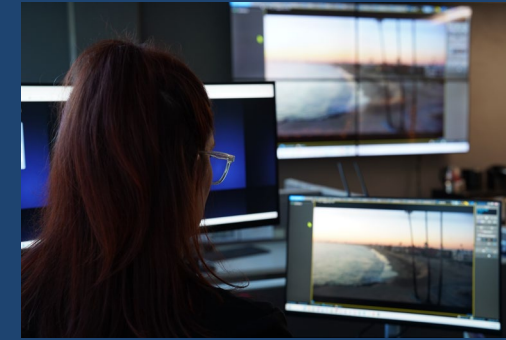


Growth & Opportunity

Recruit Readiness Program — launched July 15, 2025; inaugural cohort of 72 recruits joined Class 100.

Recruit Class #100 — Recruited, trained and graduated the largest Police Recruit class in LBPB history. Reduced Academy attrition to lowest level in 20+ years.

Planning & Preparation — hosted a multi-agency training with approx. 700 law enforcement personnel.



Modernizing Services

Real-Time Crime Center — data sharing and situational awareness; 665 incidents supported in 2025.

E-Citations Program — deployed new software program to select patrol officers to improve efficiency.

Community Service Assistants — responded to 11,700 Dispatched priority 3 calls to free up officer resources.

ACCOMPLISHMENTS

Empowering Youth & Strengthening Partnerships

- **Explorers & Cadets** – **65+ youth** volunteer **20+** hours/mo. assist during emergencies & special events
- **Female Leadership Academy** – Over **5 days**, LBPD officers & staff trained and mentored **50+ young women** on leadership and life skills at Jordan H.S.
- **Co-ed Youth Leadership Academy** – Over **5 days** LBPD officers & staff trained and mentored **50+ teens** on leadership and life skills at Wilson H.S.
- **Building Trust at Parks** – **20 events** with **500+** residents, breaking barriers and building **trust**
- **Public Safety Days** – **2,700+** students engaged in hands-on public safety workshops and career panels



FY 27 PROPOSED BUDGET

Summary of Police Department Budget Changes

(\$19.3M)

in strategic reductions

(63.47) FTE and a 25 percent reduction in overtime funding mark the most significant single-year workforce reductions in recent Police Department history.

STRUCTURAL CHANGES

Sworn Change (FTE) (54.00)

Professional Staff Change (FTE) (9.47)

Staff Change (\$) (\$16,616,311)

Non-Staff Change (\$) (\$2,686,051)

TOTAL FTE REDUCTIONS (63.47) FTE

*Proposed budget totals may change based on the Mayor's Recommendations.

FY 27 PROPOSED BUDGET

Business Operations & Strategic Initiative Bureaus

STRUCTURAL REDUCTIONS

(1.00) Sworn FTE

(4.45) Professional Staff FTE

COMMUNITY IMPACT:

Administrative capacity reduced for employee wellness, finance and field technology, and policy, increasing processing times in finance and policy oversight functions

Proposed Changes

- Eliminate 1.0 FTE Assistant Administrative Analyst and 1.0 FTE vacant Clerk Typist III in Finance and Facilities.
- Eliminate 1.0 FTE Police Officer in the Wellness Division.
- Eliminate 1.0 FTE Assistant Administrative Analyst and 0.45 FTE vacant Administrative Intern in the Office of Constitutional Policing.
- Eliminate 1.0 FTE Administrative Analyst III in the Public Records Compliance Division and use savings to fund a Paralegal in the City Attorney Office.
- Downgrade 1.0 FTE Administrative Aide II to Clerk Typist III and transfer to Public Records Compliance. Reallocate remaining Watch 1 staff in Information Management Division to other watches to better align with operational needs.

Support Bureau

STRUCTURAL REDUCTIONS

(4.00) Sworn FTE

(1.78) Professional Staff FTE

COMMUNITY IMPACT:

Training capacity and support for Patrol Officers is reduced, slowing the pipeline that prepares police recruits and increasing time away from calls for service.

Proposed Changes

- Eliminate 1.0 FTE Police Officer from the SWAT K9 Unit.
- Eliminate 1.0 FTE Police Officer from the Basic Academy staff, Reallocate Measure A funding to Police Officer involved in Advance Officer Training.
- Eliminate 1.0 FTE Sergeant and 1.0 FTE Police Officer in the Innovative Training Unit.
- Eliminate 1.0 FTE Public Health Professional in the Jail Clinician program, reallocate Measure A funding to partially offset a Sergeant over the Mental Evaluation Team & Quality of Life detail.
- Reallocate 2.0 FTE vacant positions from the Employee Development Unit, move from Professional Standards Division to Training Division, and eliminate .78 FTE Police Investigator.
- Reallocate funding for 4.0 FTE Special Services Officers in the Jail Transport team from General Fund to Measure A.

Community Services Bureau

STRUCTURAL REDUCTIONS

(15.00) Sworn FTE

(9.00) Professional Staff FTE

COMMUNITY IMPACT:

Reduction in Specialized Non-Emergency functions: community-facing, non-emergency response services reduced and reorganized, increasing the burden on Calls for Service response and community services.

Proposed Changes

- Eliminate 8.0 FTE vacant Community Services Assistants.
- Eliminate 6.0 FTE vacant Police Officers from the Motor Detail.
- Eliminate 1.0 FTE vacant Sergeant and 6.0 FTE Police Officers from Quality of Life (QoL) Detail.*
- Eliminate 1.0 FTE Police Officer & 1.0 FTE Clerk Typist from the Special Events Detail, and reallocate 1.0 FTE Police Officer remaining in the Special Events Detail to the Special Advertising and Promotions Fund.
- Eliminate 1.0 FTE Lieutenant in the Backgrounds and Recruitment section.
- Structurally fund the High Crime Focus Team by reallocating 8.0 FTE Police Officers from the Neighborhood Safety Bike Team, 4.0 FTE Police Officers from Patrol, and 1.0 FTE Sergeant from the Motor Detail.

**Mayor's Recommendations restores 2 of 6 FTE Police Officers.*

Investigations Bureau

STRUCTURAL REDUCTIONS

(22.00) Sworn FTE
7.76 Professional Staff FTE

COMMUNITY IMPACT:
Fewer investigators and higher caseloads reduce our ability to clear cases and hold offenders accountable: reallocations prioritize victims of violent crimes and support for the most vulnerable.

Proposed Changes

- Eliminate 1.0 FTE vacant Lieutenant and add 2.0 Administrative Analysts to the Real Time Crime Center (RTCC). Reallocate RTCC to Community Services Bureau.
- Combine burglary, auto theft, and financial crimes details into the Property Crimes Section. Eliminate 16.0 FTE vacant Detective and 2.0 FTE vacant Sergeant FTEs.
- Preserve Sex Crimes Detail by reallocating 4.0 FTEs Police Officers from the Detective and Special Investigations Divisions. Add 2.76 FTE Special Service Officer II to support the Registrant's Office.
- Eliminate 2.0 FTE vacant Police Officers and 1.0 FTE vacant Sergeant from the Computer Crimes Detail. Add 4.0 FTE Intelligence Analysts to provide digital forensic evidence collection and analysis.
- Eliminate 1.0 FTE Clerk Typist III in Juvenile Records.
- Reclassify 3.0 FTE Police Service Specialist positions to Assistant Administrative Analyst II.

Patrol Bureau

STRUCTURAL REDUCTIONS

(12.00) Sworn FTE

(2.00) Professional Staff FTE

COMMUNITY IMPACT:

Fewer patrol officers Citywide:
reduce available units for Calls for
Service and minimum staffing
citywide. Departmentwide sworn
cuts reduce capacity for backfill.

Provides dedicated staffing for
Patrol in the Tidelands areas.

Proposed Changes

- Eliminate 2.0 FTE Administrative Aide II positions that support operations and logistics.
- Eliminate 17.0 FTE Police Officers across four Patrol Divisions.*
- Add 1.0 FTE Police Sergeant and 4.0 FTE Police Officer positions to respond to patrol calls in the Tidelands areas (including the Pike, Convention Center area, Shoreline, Beach, Bay, and Queen Mary).

**Mayor's Recommendations restores 4 of 17 FTE Police Officers.*

FY 27 PROPOSED BUDGET

Departmentwide Reductions

(\$2.68M)

reduction in General Fund overtime

Reduces Departmentwide overtime across all General Fund, non-contract-for-service divisions.

COMMUNITY IMPACT

Limits the ability to backfill staffing gaps, including investigative backlog and Council / community requests.



FY 27 ONE-TIME BUDGET HIGHLIGHTS

Future-Proofing through Technology & Frontline Support



\$5.0M Replacement Air Support Helicopter

One-time funding to support the purchase of a replacement helicopter for the Air Support Unit. Partially funded by \$5,000,000 in available State COPS grant funds; any remaining funding gap will be debt financed.



\$7.0M Recruit Academy Class 101

One-time fund Measure A for the operation of Police Recruit Academy Class 101, ensuring officers are fully trained and deployable by the 2028 Olympics.



\$795k Police Officer Overtime

Mayor's Recommendation for one-time overtime funds of \$400,000 to support the HCFT efforts and increased traffic enforcement, and \$394,701 to provide weekly clean up support along the LA River.

FY 27 BUDGET HIGHLIGHTS

Investing in Critical Facilities & Forensic Capacity



\$22.0M Crime Lab

Bond funds to complete the construction of a \$22 million Crime Laboratory to examine and analyze crime evidence related to Firearms, Controlled Substances, Toxicology, and Latent Prints at 125 Elm Street.



\$5.0M DNA Lab

Bond funds to complete the \$5 million project to build a DNA laboratory adjacent to the Crime Lab at 125 Elm Street. LBPD was awarded a \$1.03M grant to support costs of DNA laboratory equipment for this project.



\$1.5M EPSS HVAC

Bond funds for critical repairs to damaged HVAC infrastructure at the East Division Patrol Substation, work includes replacement of chilled water lines, condensing units, and fan coils.

CHALLENGES



OPPORTUNITIES: THROUGH STRATEGIC LEADERSHIP



Regional Leadership

- Preparing for LA28
- Potential for contracting-in DNA analysis



Innovation

- Expanding Real Time Crime Center
- Securing New Computer Assisted Dispatch (CAD) System



Engagement

- Youth Leadership Programs
- Expanded Youth Engagement



LONG BEACH POLICE DEPARTMENT

Respect · Compassion · Service · Integrity · Accountability

CITY OF
LONG BEACH

