

April 1, 2022 Storm Cleanup Forecast

Scope	Amount
Clean-up completed and paid through March 2022	\$38,215.00
Invoices received by not paid	\$0.00
Work completed but not invoiced	
T2 - Chandler	\$1,850
S2-C1 - D&D	\$1,200
T2-C3 - D&D	\$500
Q2 - Chandler	\$575
P2B-C1	\$1,000
	<u>\$5,125</u>
Work with firm estimate to complete but not started	
S4 - Chandler	\$7,100
Work to be completed	
Q2-C1 - D&D	\$1,200
Glenmore Way and Piper Way prior to gatehouse - D&D	\$500
D-C2	\$300
F-C2	\$600
M-C1 Damaged Tree on Piper Pond	\$1,200
Q2 Clean up of Road clearings dumped at 2110 Farrington	\$1,500
Q2-C2 Bluebird Trail	\$6,000
Queenscroft Trail	\$1,200
Carroll Creek Trail	\$1,200
Glenmore Farms trails- Scope unknown	\$0 *1
	<u>\$13,700.00</u>
Spring Cleanup of Limbs and Branches Differential	\$12,000.00 *2
Clean up of Debris dumping area due to overflow	\$2,000.00
Total to Complete Known Scope	\$78,140.00

*1 Our trail people have not been on the trails surrounding the farm area, nor Camp Branch as they are closed.

*2 We have received the first chipping number of \$12,550 however we have not received the pick-up number which is estimated at close to the same amount. Our yearly budget is \$29,000 so we have basically blown through the annual budget.