

## PARISH FINANCIAL UPDATES

**The Fiscal Year 2021-2022 Budget was approved by the Parish Finance Council.** The new budget includes a 3% increase in Offertory Collections—returning the Parish to pre Covid-19 giving levels. Thus, our Weekly Offertory Budget—**our weekly goal** for collections—**is now \$13,855.**

**Our Regular Weekly Collection Report for the New Fiscal Year is shown below.** We are currently **ABOVE\*\* budget by 11.38%** for the year. Typically, on-line gifts at the First of the Month can take a few days to be received. On-line giving remains the most consistent means to support the parish.

Please remember that every gift to the church helps--no matter the amount. We emphasize equal sacrifice--**not** equal giving! **THANK YOU** for your generosity and support!!

If you would like to know more about Online Giving click [HERE!](#)

*Our Lady of the Lake  
Weekly Offertory vs. Budget  
Fiscal Year Ended 6/30/22*

		<i>Budgeted Total</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Budget Variance</i>	<i>%</i>
<i>Wk #</i>	<i>Week Ended</i>	<i>Weekly Offertory</i>	<i>Regular Offertory</i>	<i>Online Giving</i>	<i>Weekly Total</i>	<i>(under) over</i>	<i>(under) over</i>
1-48	7/4/2021-05/29/22	\$ 659,111	\$ 404,640	\$ 327,687	\$ 732,327	\$ 73,216	11.11%
49	6/5/22	\$ 13,855	\$ 9,956	\$ 9,817	\$ 19,773	\$ 5,918	42.71%
50	6/12/22	\$ 13,855	\$ 7,478	\$ 5,388	\$ 12,866	\$ (989)	-7.14%
<b>Year to Date Regular</b>		<b>\$ 686,821</b>	<b>\$ 422,074</b>	<b>\$ 342,892</b>	<b>\$ 764,966</b>	<b>\$ 78,145</b>	<b>11.38%</b>
<b>Other Collections:</b>							
	Christmas *	\$ 18,500	\$ 16,953	\$ 3,684	\$ 20,637	\$ 2,137	11.55%
	Easter *	\$ 12,000	\$ 11,620	\$ 2,806	\$ 14,426	\$ 2,426	20.22%
	Holy Days *	\$ 7,000	\$ 6,262	\$ 367	\$ 6,629	\$ (371)	-5.30%
<b>Year to Date Total</b>		<b>\$ 724,321</b>	<b>\$ 456,909</b>	<b>\$ 349,749</b>	<b>\$ 806,658</b>	<b>\$ 82,337</b>	<b>11.37%</b>

\* Budgeted amounts will be entered during the weeks including Christmas, Easter and each Holy Day.