

PARISH FINANCIAL UPDATES

The Fiscal Year 2021-2022 Budget was approved by the Parish Finance Council. The new budget includes a 3% increase in Offertory Collections—returning the Parish to pre Covid-19 giving levels. Thus, our Weekly Offertory Budget—**our weekly goal** for collections—is now \$13,855.

Our Regular Weekly Collection Report for the New Fiscal Year is shown below. We are currently **ABOVE** budget by 11.38%** for the year. Typically, on-line gifts at the First of the Month can take a few days to be received. On-line giving remains the most consistent means to support the parish.

Please remember that every gift to the church helps--no matter the amount. We emphasize equal sacrifice--not equal giving! **THANK YOU** for your generosity and support!!

If you would like to know more about Online Giving click [HERE](#)!

Our Lady of the Lake

Weekly Offertory vs. Budget

Fiscal Year Ended 6/30/22

		Budgeted Total	Actual	Actual	Actual	Budget Variance	%
Wk #	Week Ended	Weekly Offertory	Regular Offertory	Online Giving	Weekly Total	(under) over	(under) over
1-48	7/4/2021-05/29/22	\$ 659,111	\$ 404,640	\$ 327,687	\$ 732,327	\$ 73,216	11.11%
49	6/5/22	\$ 13,855	\$ 9,956	\$ 9,817	\$ 19,773	\$ 5,918	42.71%
50	6/12/22	\$ 13,855	\$ 7,478	\$ 5,388	\$ 12,866	\$ (989)	-7.14%
Year to Date Regular		\$ 686,821	\$ 422,074	\$ 342,892	\$ 764,966	\$ 78,145	11.38%
Other Collections:							
	Christmas *	\$ 18,500	\$ 16,953	\$ 3,684	\$ 20,637	\$ 2,137	11.55%
	Easter *	\$ 12,000	\$ 11,620	\$ 2,806	\$ 14,426	\$ 2,426	20.22%
	Holy Days *	\$ 7,000	\$ 6,262	\$ 367	\$ 6,629	\$ (371)	-5.30%
Year to Date Total		\$ 724,321	\$ 456,909	\$ 349,749	\$ 806,658	\$ 82,337	11.37%

* Budgeted amounts will be entered during the weeks including Christmas, Easter and each Holy Day.