

PARISH FINANCIAL UPDATES

The Fiscal Year 2021-2022 Budget was approved by the Parish Finance Council. The new budget includes a 3% increase in Offertory Collections—returning the Parish to pre Covid-19 giving levels. Thus, our Weekly Offertory Budget—**our weekly goal** for collections—is now \$13,855.

Our Regular Weekly Collection Report for the New Fiscal Year is shown below. We are currently **ABOVE** budget by 4.89%** for the year. The icy conditions this past Sunday resulted in low Sunday Mass attendance at all the Sunday Masses and a resultant dip in the collection basket. Hopefully, this will be made up this coming weekend. Typically, on-line gifts at the First of the Month can take a few days to be received. On-line giving remains the most consistent means to support the parish.

While we are showing the **Special Collections for Christmas, Easter and Holy Days**, we recognize that these collections will occur later in the fiscal year. However, some of you are making regular gifts to these collections so we are showing the current totals. The budgeted amount and percentages for these collections will be shown after these Holy Days occur.

Please remember that every gift to the church helps--no matter the amount. We emphasize equal sacrifice--not equal giving! **THANK YOU** for your generosity and support!!

If you would like to know more about Online Giving click [HERE](#)!

*Our Lady of the Lake
Weekly Offertory vs. Budget
Fiscal Year Ended 6/30/22*

		<i>Budgeted Total</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Budget Variance</i>	<i>%</i>
<i>Wk #</i>	<i>Week Ended</i>	<i>Weekly Offertory</i>	<i>Regular Offertory</i>	<i>Online Giving</i>	<i>Weekly Total</i>	<i>(under) over</i>	<i>(under) over</i>
1-26	7/4/2021-12/26/21	\$ 354,297	\$ 194,031	\$ 177,548	\$ 371,579	\$ 17,282	4.88%
27	1/2/22	\$ 13,855	\$ 11,551	\$ 4,922	\$ 16,473	\$ 2,618	18.90%
28	1/9/22	\$ 13,855	\$ 6,921	\$ 9,595	\$ 16,516	\$ 2,661	19.21%
29	1/16/22	\$ 13,855	\$ 6,376	\$ 4,260	\$ 10,636	\$ (3,219)	-23.23%
Year to Date Regular		\$ 395,862	\$ 218,879	\$ 196,325	\$ 415,204	\$ 19,342	4.89%
Other Collections:							
	Christmas *	\$ 18,500	\$ 16,928	\$ 3,369	\$ 20,297	\$ 1,797	9.71%
	Easter *	\$ -		\$ 529	\$ 529	\$ 529	
	Holy Days *	\$ 5,600	\$ 3,499	\$ 298	\$ 3,797	\$ (1,803)	-32.20%
Year to Date Total		\$ 419,962	\$ 239,306	\$ 200,521	\$ 439,827	\$ 19,865	4.73%

* Budgeted amounts will be entered during the weeks including Christmas, Easter and each Holy Day.