

PARISH FINANCIAL UPDATES

The new Fiscal Year 2021-2022 Budget has been approved by the Parish Finance Council and will be reviewed by the Parish and Stewardship Councils in the near future. A report to the Parish should be available in early September. The new budget anticipates a 3% increase in Offertory Collections—returning the Parish to pre Covid-19 giving levels. Thus, our Weekly Offertory Budget—our weekly goal for collections—is now **\$13,855**.

The **September Monthly Bishops Annual Appeal Report** is on Page 2. While we have met our parish goal we are seeing reduced participation this year—currently at just over 20% participation of registered Parishioner households. Can we get this participation rate to 25%? Please, if you have not already made a gift to the **BAA**, prayerfully consider doing so today.

Our Regular Weekly Collection Report for the New Fiscal Year is shown below. We are currently **ABOVE** budget by 3.8%** for the year. Typically, on-line gifts at the First of the Month can take a few days to be received. On-line giving remains the most consistent means to support the parish.

While we are showing the **Special Collections for Christmas, Easter and Holy Days**, we recognize that these collections will occur later in the fiscal year. However, some of you are making regular gifts to these collections so we are showing the current totals. The budgeted amount and percentages for these collections will be shown after these Holy Days occur.

Please remember that every gift to the church helps--no matter the amount. We emphasize equal sacrifice--**not** equal giving! **THANK YOU** for your generosity and support!!

If you would like to know more about Online Giving click [HERE](#)!

Our Lady of the Lake
Weekly Offertory vs. Budget
Fiscal Year Ended 6/30/22

		<i>Budgeted Total</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Budget Variance</i>	<i>%</i>
<i>Wk #</i>	<i>Week Ended</i>	<i>Weekly Offertory</i>	<i>Regular Offertory</i>	<i>Online Giving</i>	<i>Weekly Total</i>	<i>(under) over</i>	<i>(under) over</i>
1-13	7/4/2021-9/26/21	\$ 174,178	\$ 90,993	\$ 88,847	\$ 179,840	\$ 5,662	3.25%
14	10/3/21	\$ 13,855	\$ 7,405	\$ 6,610	\$ 14,015	\$ 160	1.15%
15	10/10/21	\$ 13,855	\$ 8,627	\$ 7,075	\$ 15,702	\$ 1,847	13.33%
Year to Date Regular		\$ 201,888	\$ 107,025	\$ 102,532	\$ 209,557	\$ 7,669	3.80%
	Christmas *			\$ 132	\$ 132	\$ 132	
	Easter *			\$ 287	\$ 287	\$ 287	
	Holy Days *	\$ 1,400	\$ 999	\$ 74	\$ 1,073	\$ (327)	-23.36%
Year to Date Total		\$ 203,288	\$ 108,024	\$ 103,025	\$ 211,049	\$ 7,761	3.82%

* Budgeted amounts will be entered during the weeks including Christmas, Easter and each Holy Day.

Our Lady of the Lake
Bishop's Annual Appeal Monthly Report
Fiscal Year Ended 6/30/22

OLL 2021 Goal	\$ 43,060
Amount Received (Cash and Pledges) as of Sept. 30, 2021	\$ 53,402
Pledge Balance Outstanding	\$ 5,088
Percentage Complete	124.02%
Percentage of Families Participating	20.62%
2020 rebate check received for exceeding our 2019 goal	\$ 19,048
2021 rebate check anticipated based on above	\$ 5,171