

## PARISH FINANCIAL UPDATES

**Our Regular Weekly Collection Report is shown below. PLEASE** continue to be generous. Please remember to support us during summer months of June, July and August. We need your help to get us through these next few months!

Please remember that every gift to the church helps--no matter the amount. We emphasize equal sacrifice--not equal giving! **THANK YOU** for your generosity and support!!

If you would like to know more about Online Giving click [HERE](#)!

*Our Lady of the Lake  
Weekly Offertory vs. Budget  
Fiscal Year Ended 6/30/22*

|             |                             | <i>Budgeted Total</i>   | <i>Actual</i>            | <i>Actual</i>        | <i>Actual</i>       | <i>Budget Variance</i> | <i>%</i>            |
|-------------|-----------------------------|-------------------------|--------------------------|----------------------|---------------------|------------------------|---------------------|
| <i>Wk #</i> | <i>Week Ended</i>           | <i>Weekly Offertory</i> | <i>Regular Offertory</i> | <i>Online Giving</i> | <i>Weekly Total</i> | <i>(under) over</i>    | <i>(under) over</i> |
| 1           | 7/4/2021 *                  | **                      | \$ 7,047                 | \$ 6,895             | \$ 13,942           |                        |                     |
| 2           | 7/11/21                     | **                      | \$ 7,178                 | \$ 6,682             | \$ 13,860           |                        |                     |
|             | <b>Year to Date Regular</b> | <b>\$ -</b>             | <b>\$ 14,225</b>         | <b>\$ 13,577</b>     | <b>\$ 27,802</b>    | <b>\$ -</b>            |                     |
|             | Christmas                   | **                      |                          | \$ 20                | \$ 20               |                        |                     |
|             | Easter                      | **                      |                          | \$ 70                | \$ 70               |                        |                     |
|             | Holy Days                   | **                      |                          |                      |                     |                        |                     |
|             | <b>Year to Date Total</b>   | <b>\$ -</b>             | <b>\$ 14,225</b>         | <b>\$ 13,667</b>     | <b>\$ 27,892</b>    | <b>\$ -</b>            |                     |

\* Week 1 includes Online Giving Receipts for June 28-30, 2021 which are included in 6/30/21 financial data.

\*\* The Parish Finance Council is currently working on the budget for the fiscal year ended 6/30/22.

This sheet will be amended retroactively when the budget is finalized and approved by Father Dennis and the Finance Council.