

Our Lady of the Lake
Analysis of Offertory Decline due to Covid-19
3/2/19 - 6/14/20

Week	Reg. Offertory	Loose/Visitors	Online Giving	Offertory Total	Average Weekly Revenue Prior to 3/8*	% Decrease Post 3/8 due to Covid-19**
3/2 - 3/8	8,359.00	786.00	6,783.75	15,928.75	15,841.15	
3/9 - 3/15	5,865.50	164.00	2,699.75	8,729.25	15,841.15	-45%
3/16 - 3/22	910.00	0.00	5,630.75	6,540.75	15,841.15	-59%
3/23 - 3/29	3,140.00	0.00	4,474.75	7,614.75	15,841.15	-52%
3/30 - 4/5	4,300.00	0.00	7,298.00	11,598.00	15,841.15	-27%
4/6 - 4/12	4,624.75	0.00	5,039.75	9,664.50	15,841.15	-39%
4/13 - 4/19	4,210.00	0.00	7,254.75	11,464.75	15,841.15	-28%
4/20-4/26	6,610.00	0.00	4,489.75	11,099.75	15,841.15	-30%
4/27 - 5/3	9,490.00	0.00	7,374.75	16,864.75	15,841.15	6%
5/4 - 5/10	4,219.50	0.00	7,639.75	11,859.25	15,841.15	-25%
5/11 - 5/17	7,131.00	0.00	5,704.75	12,835.75	15,841.15	-19%
5/18- 5/24	4,942.50	446.00	5,778.75	11,167.25	15,841.15	-30%
5/25 - 5/31	3,812.50	81.00	4,698.75	8,592.25	15,841.15	-46%
6/1 - 6/7/20	7,235.00	210.00	8,858.75	16,303.75	15,841.15	3%
6/8 - 6/14/20	5,077.50	1,340.00	5,113.75	11,531.25	15,841.15	-27%

*Average weekly revenue from 12/31/2019 - 3/8/2020 (this is the last date before declining offertory due to Covid-19)

** % decline in offertory as compared to average weekly revenue prior to Covid-19 effect

	Easter Collection	Loose/Visitors	Online Giving	Easter Total	Budgeted Total Easter Collection	% Decrease from Anticipated
Easter 4/12	1,765.00	0.00	721.00	2,486.00		
4/13 - 4/20	2,605.00	0.00	1,469.00	4,074.00		
4/20-4/26	805.00	0.00	1,005.00	1,810.00		
4/27 - 5/3	50.00	0.00	10.00	60.00		
5/4 - 5/10	95.00	0.00	1,055.00	1,150.00		
5/11 - 5/17	0.00	0.00	9.00	9.00		
5/18 - 5/24	0.00	0.00	20.00	20.00		
5/25 - 5/31	0.00	0.00	10.00	10.00		
6/1 - 6/7/20	0.00	0.00	60.00	60.00		
6/8 - 6/14/20	0.00	0.00	10.00	10.00		
Total Easter	5,320.00	0.00	4,369.00	9,689.00	14,000.00	-31%