

The Diocese of Bridgeport
St. Joseph Parish, Brookfield
STATEMENT OF FUNCTIONAL EXPENSES BY NATURAL CLASSIFICATION
For 7/1/2016 through 6/30/2017

	COMPENSATI ON & BENEFITS	CONTRIBUTIO NS & ASSESSMENT S	PROFESSIONA L FEES & INSURANCE	SUPPLIES, REPAIRS, MAINTENANCE , & OTHER	INTEREST	PROPERTY TAXES	DEPRECIATIO N	UNAUTHORIZE D	TOTAL
PASTORAL & LITURGICAL SERVICES	\$ 168,937	\$ 3,606	\$ 23,900	\$ 105,840	\$ 0	\$ 0	\$ 0	\$ 0	\$ 302,283
RELIGIOUS EDUCATION	24,976	0	0	0	0	0	0	13,820	38,796
OTHER PARISH ACTIVITIES	0	0	600	15,535	0	0	0	0	16,135
FUNDRAISING	0	0	0	0	0	0	0	5,661	5,661
ADMINISTRATIVE & GENERAL	163,144	130,637	28,068	196,189	9,344	4,029	0	2,252	533,664
UNCLASSIFIED OR MISCLASSIFIED	0	0	0	(20)	0	0	0	0	(20)
TOTAL	\$ 357,057	\$ 134,243	\$ 52,568	\$ 317,543	\$ 9,344	\$ 4,029	\$ 0	\$ 21,734	\$ 896,519