

When do We Reap the Benefits of our Gifts?

The status of our building project being funded by the Capital Campaign and the County is moving along well – never as fast as we and our contributors envision, but well indeed!

The first phase in the overall project is to complete the ground floor of the Center. The Center and site work portion of the project is expected to go out for bid in April or May 2017. Construction is targeted to begin this summer, with completion late fall or winter 2017.

The second phase is to design and build the Museum for farm machinery repair, restoration and display. Most site work for the Museum is included in the first phase of the project. The Museum construction is dependent upon completion of the Center, the successful completion of the Capital Campaign, and final Museum design. Thus no date is established for the completion of the Museum.

How Can I Help the Campaign?

Your pledge is very important! Consider pledging today. A single gift or a multi-year pledge are appreciated. *Contact us!*

Help drive this Campaign!

- Promote the Schumacher Capital Campaign to your friends and associates.
- Put the Friends of Schumacher Farm on your list of favorite organizations to support.
- Volunteer your skills to the Campaign



2017 Annual Meeting

Capital Campaign Update

Funding for

The Center for Rural History

Farm Machinery Museum

Friends of Schumacher Farm, Inc. Capital Campaign Update

The Estimated Costs to Fund:

When the Capital Campaign began in 2015, engineering estimates totaled \$725,000 for both the Center for Rural History (the "Center") and the Farm Machinery Museum (the "Museum"). Since that time, mandated site preparation and improvement costs add \$200,000 to the project, thus totaling \$925,000. Until the project is bid, a closer estimate of project costs are unavailable.

Raising the Funds:

The Dane County Park Commission has been a very valued partner in this building project. The County's approved budget includes \$400,000 to complete the site work and to fund the major improvements for the Center for Rural History. Friends is responsible to raise the remaining funds for completion of the Center and Museum. **Friends' goal is to raise the \$525,000 in cash or pledges by 2019.**

The Capital Campaign:

The Campaign is managed by Friends' Treasurer Jim Elvekrog through a nine person committee. The committee regularly meets to solicit funds and monitor progress toward the \$525,000 goal.

Progress toward Friends' \$525,000 Goal

December 31, 2016

Total cash and pledges received	\$ 314,000
Remaining to reach our goal	\$ 211,000
Percent of goal received	59.8 %
Percent of goal remaining	40.2 %

Where do contributions come from?

Contributions to the project come from many sources who believe in the value of presenting "Dane County's Rural History" through education, preservation, and restoration. Being a valued tourism site the Farm adds opportunity to promote the Schumacher mission.

Major gifts and pledges of \$25,000 or more to date are grouped as follows:

<i>Friends' Board of Directors - Total</i>	\$ 75,000
<i>Governments:</i>	
Village of Waunakee	\$ 35,000
Town of Westport	\$ 30,000
<i>Foundations:</i>	
Endres Mfg. Co. Foundation	\$ 25,000
Madison Com. Foundation	\$ 25,000
Waunakee Rotary Club	\$ 25,000
<i>Individual Gifts under \$25,000</i>	
Individuals, service clubs, grants, businesses, governments, and others.	<u>\$ 99,000</u>
Total Gifts & Pledges to Date	<u>\$314,000</u>