

League of Women Voters of Florida Education Fund, Inc.
Proposed Budget for Fiscal Year April 2021 to March 2022

	Budget FY20-21	Change	Proposed Budget FY21-22	Preliminary FY20-21
Income				
1 Harry T. Burn Society	20,000	(5,000)	15,000	16,000
2 New Fundraising - Development Plan		8,000	8,000	-
3 Other Donations	155,805	7,317	163,122	189,752
4 <i>Donations</i>	175,805	10,317	186,122	205,752
5 <i>Restricted Use Grants</i>	50,000	193,550	243,550	417,093
6 Grants - Unrestricted	20,000	(10,000)	10,000	13,500
7 Sisters Across the Straits	15,500	(15,500)	-	-
8 Convention Registration & Sponsors	-	3,000	3,000	-
9 <i>Events and Trips</i>	15,500	(12,500)	3,000	-
10 Other Income	150	(100)	50	2,390
11 Total Income	261,455	181,267	442,722	638,735
Expenses				
12 <i>Restricted Use Grants</i>	50,000	149,498	199,498	430,857
13 Florida SUN	1,000	1,000	2,000	1,600
14 Voter Guide / Vote 411 / Education Programs	19,000	5,000	24,000	32,075
15 <i>Program</i>	20,000	6,000	26,000	33,675
16 Convention and Council costs	5,400	(4,875)	525	-
17 Sisters Across the Straits	6,500	(6,500)	-	542
18 Lobby Day awards event	-	2,000	2,000	225
19 <i>Events Cost</i>	11,900	(9,375)	2,525	767
20 Board	7,025	(2,113)	4,912	2,097
21 Office	36,802	(8,294)	28,508	24,267
22 Employee Compensation	118,176	25,159	143,335	93,778
23 Contract Services	9,864	21,580	31,444	10,044
24 Fundraising Ed Fund	7,688	(1,188)	6,500	5,892
25 Total Expenses	261,455	181,267	442,722	601,377
26 Net Income or (Loss)	(0)	0	0	37,358