

League of Women Voters of Florida, Inc.
Proposed Budget for Fiscal Year April 2021 to March 2022

	Budget FY20- 21	Change	Proposed Budget FY21- 22	Preliminary FY20-21
<u>Income</u>				
1 Local league PMP	72,608	68	72,675	73,218
2 Harry T. Burn Society	42,000	(37,000)	5,000	4,425
3 New Fundraising - Development Plan	8,000	12,489	20,489	
4 Other Donations	37,000	13,000	50,000	56,980
5 <i>PMP and Donations</i>	159,608	<i>(11,444)</i>	148,164	134,623
6 <i>Restricted Use Grants</i>	50,000	31,667	81,667	37,045
7 Lobby Days Income	-	22,575	22,575	-
8 Convention Registration & Sponsors	-	3,000	3,000	-
9 <i>Events and Trips</i>	-	25,575	25,575	-
10 Other Income	2,200	(1,200)	1,000	1,216
11 Total Income	211,808	44,599	256,406	172,884
<u>Expenses</u>				
12 <i>Restricted Use Grants</i>	50,000	10,998	60,998	37,607
13 Contract lobbyist	26,500	9,500	36,000	26,000
14 All other committee programs	6,600	(4,568)	2,032	1,990
15 <i>Program</i>	33,100	4,932	38,032	27,990
16 Lobby Days costs	6,100	(3,100)	3,000	
17 Convention / Council costs	5,400	(4,875)	525	
18 <i>Events Cost</i>	11,500	(7,975)	3,525	-
19 Board	7,025	(2,112)	4,913	7,781
20 Office	27,286	(5,733)	21,553	20,865
21 Employee Compensation	78,905	16,984	95,889	86,125
22 Contract Services	9,076	12,920	21,996	7,871
23 Fundraising for Advocacy	9,230	270	9,500	7,555
24 Total Expenses	226,122	30,284	256,406	195,794
25 Net Income or (Loss)	(14,315)	14,315	(0)	(22,910)