

**League of Women Voters of Florida, Inc.**  
**Proposed Budget for Fiscal Year April 2021 to March 2022**

	Budget FY20	Change	Proposed Budget FY21	Preliminary FY20-21
	21		22	
<b><u>Income</u></b>				
1 Local league PMP	72,608	68	<b>72,675</b>	73,218
2 Harry T. Burn Society	42,000	(37,000)	<b>5,000</b>	4,425
3 New Fundraising - Development Plan	8,000	12,489	<b>20,489</b>	
4 Other Donations	37,000	13,000	<b>50,000</b>	56,980
5 <i>PMP and Donations</i>	<i>159,608</i>	<i>(11,444)</i>	<i><b>148,164</b></i>	<i>134,623</i>
6 <i>Restricted Use Grants</i>	<i>50,000</i>	<i>31,667</i>	<i><b>81,667</b></i>	<i>37,045</i>
7 Lobby Days Income	-	22,575	<b>22,575</b>	-
8 Convention Registration & Sponsors	-	3,000	<b>3,000</b>	-
9 <i>Events and Trips</i>	<i>-</i>	<i>25,575</i>	<i><b>25,575</b></i>	<i>-</i>
10 Other Income	2,200	(1,200)	<b>1,000</b>	1,216
11 <b>Total Income</b>	<b>211,808</b>	<b>44,599</b>	<b>256,406</b>	<b>172,884</b>
<b><u>Expenses</u></b>				
12 <i>Restricted Use Grants</i>	<i>50,000</i>	<i>10,998</i>	<i><b>60,998</b></i>	<i>37,607</i>
13 Contract lobbyist	26,500	9,500	<b>36,000</b>	26,000
14 All other committee programs	6,600	(4,568)	<b>2,032</b>	1,990
15 <i>Program</i>	<i>33,100</i>	<i>4,932</i>	<i><b>38,032</b></i>	<i>27,990</i>
16 Lobby Days costs	6,100	(3,100)	<b>3,000</b>	
17 Convention / Council costs	5,400	(4,875)	<b>525</b>	
18 <i>Events Cost</i>	<i>11,500</i>	<i>(7,975)</i>	<i><b>3,525</b></i>	<i>-</i>
19 Board	7,025	(2,112)	<b>4,913</b>	7,781
20 Office	27,286	(5,733)	<b>21,553</b>	20,865
21 Employee Compensation	78,905	16,984	<b>95,889</b>	86,125
22 Contract Services	9,076	12,920	<b>21,996</b>	7,871
23 Fundraising for Advocacy	9,230	270	<b>9,500</b>	7,555
24 <b>Total Expenses</b>	<b>226,122</b>	<b>30,284</b>	<b>256,406</b>	<b>195,794</b>
25 <b>Net Income or (Loss)</b>	<b>(14,315)</b>	<b>14,315</b>	<b>(0)</b>	<b>(22,910)</b>