



THIS WEEK AT THE JBC by Jennifer Corrigan

Concise expert analysis of Colorado's Joint Budget Committee, from Summit Policy Works

FY 2022-2023 Long Bill

Budget Amendments

The JBC will act as Conference Committee for the Long Bill and will determine which amendments are ultimately included in the bill. Historically, amendments that succeed in both chambers have the most likelihood of success.

APPROVED IN BOTH CHAMBERS

- Adds \$75K General Fund for the Agricultural Leadership Program (1/J.108, 1/J.094)
- Appropriates \$50M from the Economic Recovery and Relief Cash Fund to the Community Revitalization Fund in OEDIT for grants (9/J.023, 2/J.099)
- \$75K General Fund to the to the line item for the Board of Governors in CDHE for the Beefsticks for Backpacks Program (11/J.055, 3/J.096)
- Adds \$100K General Fund to the to the line item for the Board of Governors in CDHE for the AgNext Climate Change Program (10/J.046, 4/J.098)
- \$2M General fund for the Collaborative Management Program in CDHS (12/J.035, 5/J.081)
- \$3M General Fund in CDHS for Tony Grampsas Youth Services Program (13/J.029, 6/J.082)
- Adds \$1M GF for the Eviction Legal Defense Fund in the Judicial Dept (16/J.010, 7/J.084)
- Adds \$500K GF for Court Appointed Special Advocates in OCR in Judicial (18/J.033, 8/J.085)
- Adds \$3M cash funds from the marijuana tax cash funds to the Dept of Law for the Consumer Protection and Antitrust Program (22/J.025, 9/J.100)
- \$1.9M for Wildlife Operations in DNR and amends the footnote related to wolf reintroduction and management to reflect the revised appropriation (28/J.028, 10/J.095)
- Adds \$2.3M total funds, including \$42,498 GF to DPS for an additional 3% salary survey increase for State Patrol Troopers (35/J.004, 11/J.083)

APPROVED IN THE HOUSE ONLY

- Eliminates Funding Increase for the Office of Public Guardianship in Judicial (19B/J.062)

APPROVED IN SENATE ONLY

- Adds \$200K to the Department of Agriculture for mental health programs in rural Colorado (12/J.016)
- Adds \$503,267,250 GF to the State Share of Districts' Total Program Funding line item in CDE and includes a footnote that at least \$251,633,625 (50 percent of the increase) be used to increase teacher pay (14/J.087)
- Creates a new line item for student safety grants in CDE and adds \$5.5M GF, adds footnote to express intent that funds be used to provide grants to school districts and to contract with a program facilitator to improve student and school bus safety - related to SB22-85 (16B/J.117)
- Adds \$750K GF to HCPF with a footnote stating that the funding be used to expand the non-invasive prenatal testing benefit (19/J.091)
- Increases appropriations to the Immigration Legal Defense Fund in CDLE by \$500K GF (22/J.089)
- Adds \$450K GF and \$450K reappropriated fund spending authority for the Deputy District Attorney Training line item in the Department of Law to implement 48 hour bond hearings (26/J.090)
- Adds \$3M GF to DPS for Aviation Resources in the Division of Fire Prevention and Control (28/J.112)
- Adds funding for eight capital renewal and recapitalization projects, eliminates two capital renewal and recapitalization projects, increases funding for one capital expansion project, and adds two capital expansion projects in Capital construction to match the prioritization of the Capital Development Committee, increases cash fund appropriations by \$141,070,645 (33/J.116)
- Adds \$5.9M Capital Construction Fund to add the Colorado State Fair Gate 5 and Plaza Projects in the Colorado Dept of Agriculture to Capital Construction (36/J.110)
- Adds \$5M cash funds from the Revenue Loss Restoration Cash Fund to add the Arapahoe Community College Health Innovation Simulation Center project to Capital Construction (37/J.113)