

Stuff you might want to know

ROY
LILLEY



SOURCES: BINLEY'S DATABASE OF NHS MANAGEMENT, MANCHESTER BUSINESS SCHOOL, THE KING'S FUND, NUFFIELD TRUST, HOC LIBRARY, ONS, NAO

STUFF YOU SHOULD KNOW

- ▶ The NHS is the world's **fifth** largest employer.
- ▶ In the UK economy, as a whole, **9.5%** of the workforce are managers.
- ▶ In the NHS as a whole **2%** of the workforce are managers.
- ▶ Of the NHS workforce **52%** are clinically trained
- ▶ Of the remaining 48%, almost **half** are support staff such as cleaners, porters and canteen staff who keep the service running
- ▶ And, **hundreds of thousands** of healthcare assistants who provide direct care to patients.

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- ▶ Of the other half; administrators, defined by the NHS Workforce Data Set as '*central functions, senior managers and managers, administrative staff, clerical, administrative and estates*'.
- ▶ Women make up a majority **58%** of managers and just under **50%** of strategic roles, including board membership.
- ▶ Doctors hold **3,829** management roles, just over **15%**, combining this activity with clinical practice.

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- ▶ The majority of chief executives are paid **under £200,000**
- ▶ Some chief executives of large FT's can be paid **around £250,000**
- ▶ The chief executive of NHS England, **responsible** for the NHS's annual budget of almost **£150 billion** and **1.2 million staff**, is paid around **£200,000**, no company car and second class travel
- ▶ The average nurse is paid **£35,600...** 40,000 nurses **left** in 2021
- ▶ The chief executive of Severn Trent was paid **£2.8 million** last year.

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- ▶ The NHS has **one** doctor for every **356** people, compared to **277** people across the comparator countries.
- ▶ The NHS has the **lowest levels** of both **CT** and **MRI** scanners: it has **fewer beds** per person and **fewer nurses** per head of population than 16 of the 18 other comparable countries.
- ▶ NHS has the **largest share** of generic prescribing of all comparator countries, at **+84%**.
- ▶ NHS **productivity** in England grew by **3%**, over the same period, the wider economy 0.8%.

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- ▶ There are over **564 million** patient **contacts** a year. The equivalent to every person in England being assessed, treated and cared for by the NHS 10 times
- ▶ **1.5 million** interactions with patients every day.
- ▶ Sees **1,073** patients every minute.
- ▶ Spends **£361,491** a minute
- ▶ **41%** of admissions to Hospital from care homes are **preventable** in the home
- ▶ There are almost **7.1 million** people **waiting** for treatment.
- ▶ **2.87 million** waiting **over 18 weeks** for treatment.

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- ▶ The **purchase** of healthcare from the **independent sector** rose from **£9.69bn** in 2019/20 to **£12.17bn** in 2020/21.
- ▶ Circle paid a **penalty** of **£5m** to **get out** of the contract to run Hinchingbrooke Trust.
- ▶ Babylon, Virgin, Serco have **withdrawn** from the market.

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- ▶ Practices provided **12.85 million** appointments in February 2022, around **463** appointments per GP.
- ▶ In total, **25.7** million appointments, over **50%** of them with a GP, **46.1%** with other practice staff.
- ▶ There were **27,799** full-time-equivalent fully qualified GPs, which is **1,565** fewer than in 2015.
- ▶ Of the appointments, **61.3%** were face-to-face and **34.8%** were over the telephone. Around **45%** were **same day** appointments, **9%** were within one day of booking and just over **21%** were made for within **two to seven days** of booking.

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- ▶ A period of **flat line funding**, following the word banking crisis did **structural damage** to the NHS.
- ▶ **Investment** in building and equipment all but **stopped**. Repairs, maintenance and renewals mounted up a **£9bn** backlog
- ▶ Recruitment and training **fell** and we went into the Covid period with **4.5m** people **waiting** and a **shortfall** of **40,000** staff
- ▶ Today the figures are north of **7million** and **120,000**

BUDGET...

- ▶ Re written fiscal rules -**3yrs to 5**
- ▶ Pushed cuts beyond January 2025, the date of the next election...
- ▶ National Living wage up to **£10.42**
- ▶ Additional money for social care, increase of local tax discretion to **5%**
- ▶ NHS **↑ £3.3bn, £3.3bn, plus Workforce Plan**
- ▶ Patricia Hewitt

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