The Presbytery of Donegal
2025 Year-End Financials at a Glance

Income - Per Capita & Mission	2025 Actual	2025 Budget	Difference	Notes
Per Capita Income				
Presbytery Per Capita	$265,268.49	$262,115.76	($3,152.73)	Includes Prior Year Per Capita
Investment (reserves), Interest, & Transfers	$233,785.44	$237,565.72	$3,780.28	Includes Transfer from Mission
Synod	$23,330.66	$23,516.93	$186.27	
General Assembly	$116,627.35	$112,718.67	($3,908.68)	
Sub Total Per Capita	**$639,011.94**	**$635,917.08**	**($3,094.86)**	
Mission Income				
Presbytery	$232,059.03	$280,000.00	$47,940.97	
Investment (reserves) & Interest Income	$54,256.52	$9,750.00	($44,506.52)	Year-end transfer from Mission Reserves to make whole
Synod	$5,750.00	$25,000.00	$19,250.00	
General Assembly - Mission Support	$34,320.48	$46,000.00	$11,679.52	
General Assembly - Designated/Pass-through	$188,284.86	$188,284.86	$0.00	Pass-through Special Offerings, PDA, GA Mission Projects
Sub Total Mission	**$514,670.89**	**$549,034.86**	**$34,363.97**	
Total Income	**$1,153,682.83**	**$1,184,951.94**	$31,269.11	

Expense - Per Capita & Mission	2025 Actual	2025 Budget	Difference	
Donegal Presbytery Per Capita Assessment				
Synod	$24,496.80	$24,496.80	$0.00	
General Assembly	$110,643.88	$110,643.88	$0.00	
Personnel				
Compensation	$250,277.83	$246,065.46	($4,212.37)	Inlcudes one Stated Clerk Pay
Benefits	$99,440.90	$98,575.77	($865.13)	
Professional Expenses	$33,894.30	$33,100.00	($794.30)	
Administration				
Facility & Office Expenses	$108,986.43	$111,650.00	$2,663.57	
Leadership Expenses	$6,332.04	$6,900.00	$567.96	
Sub Total Per Capita	**$634,072.18**	**$631,431.91**	**($2,640.27)**	
Mission Pledge				
Synod	$5,500.00	$25,000.00	$19,500.00	
General Assembly - Mission Support	$35,150.60	$45,500.00	$10,349.40	
General Assembly - Designated/Pass-through	$188,284.86	$188,284.86	$0.00	Pass-through Special Offerings, PDA, GA Mission Projects
Mission Priorities				
General Mission, Ministry & Transfers	$174,081.03	$172,750.00	($1,331.03)	Includes Transfer to Per Capita
EOM Grants	$47,640.00	$50,000.00	$2,360.00	
Congregational Mission Priority Support	$65,000.00	$65,000.00	$0.00	Iglesia Renacer, Shiloh, Bethany, Iglesia Resurreccion & Columbia Dream Center
Sub Total Mission	**$515,656.49**	**$546,534.86**	$30,878.37	
Total Expenses	**$1,149,728.67**	**$1,177,966.77**	**$28,238.10**	

Income V. Expense				
Total Income	$1,153,682.83	$1,184,951.94		
Total Expenses	$1,149,728.67	$1,177,966.77		
Difference	**$3,954.16**	**$6,985.17**		