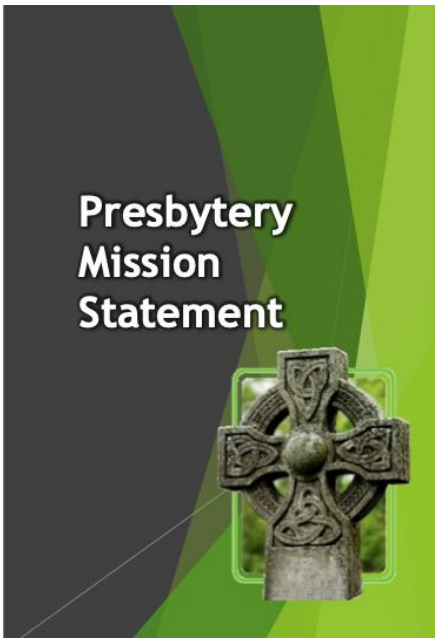
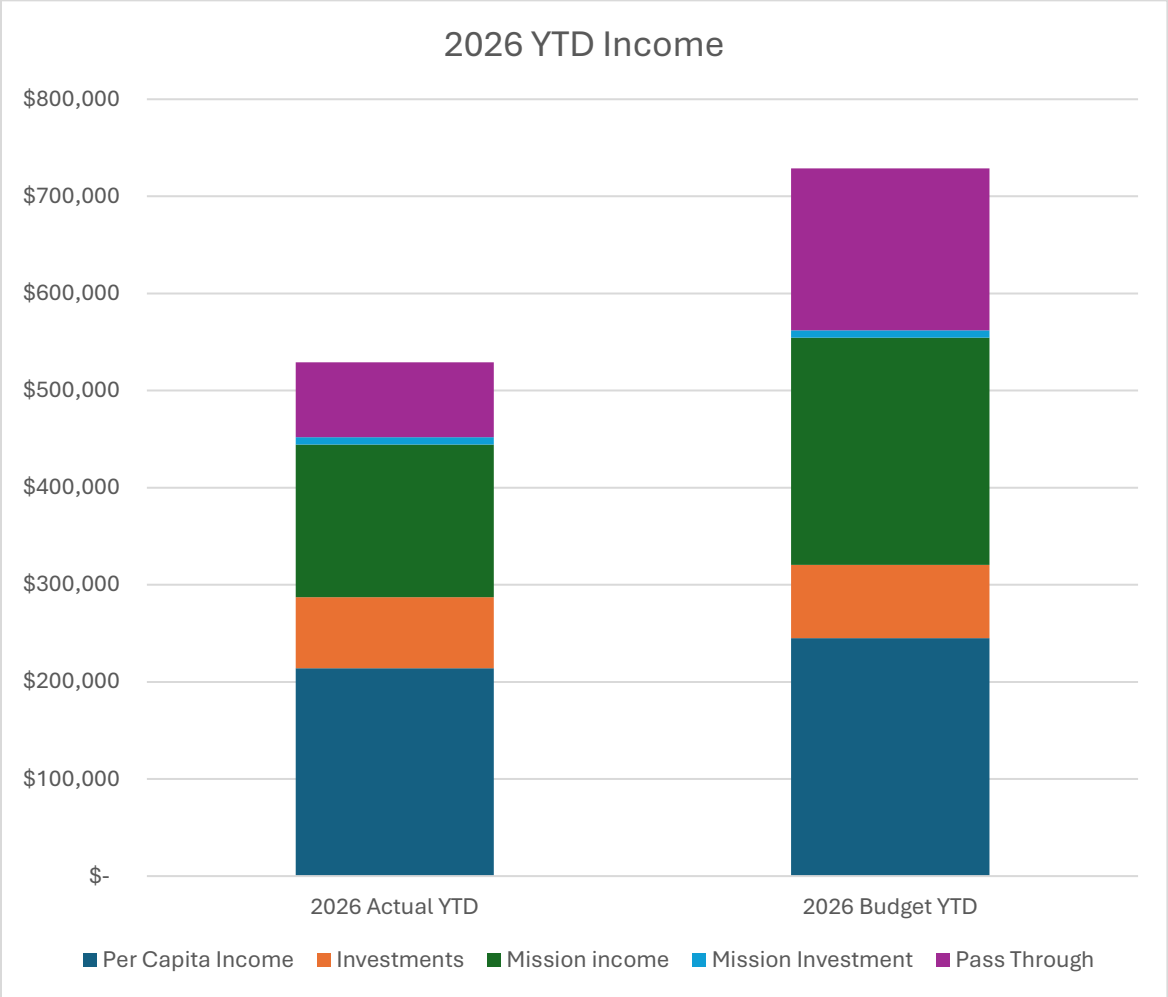
Presbytery of Donegal

Budget Presentation 2027

The Mission of the Presbytery of Donegal is to participate in the Gospel of Jesus Christ by equipping the ministry of congregations and leaders of congregations, and by carrying out the mission that we do better together as a presbytery to fulfill the Great Ends of the Church.

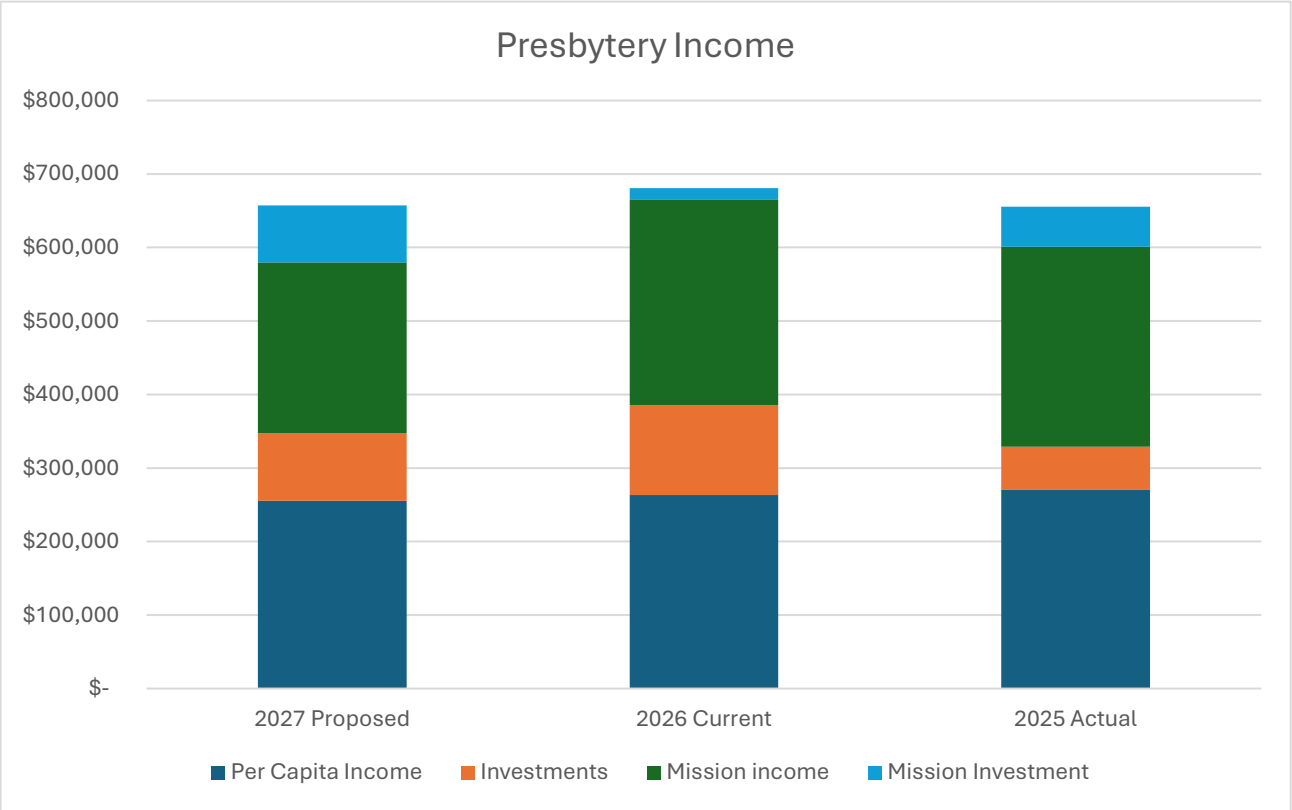


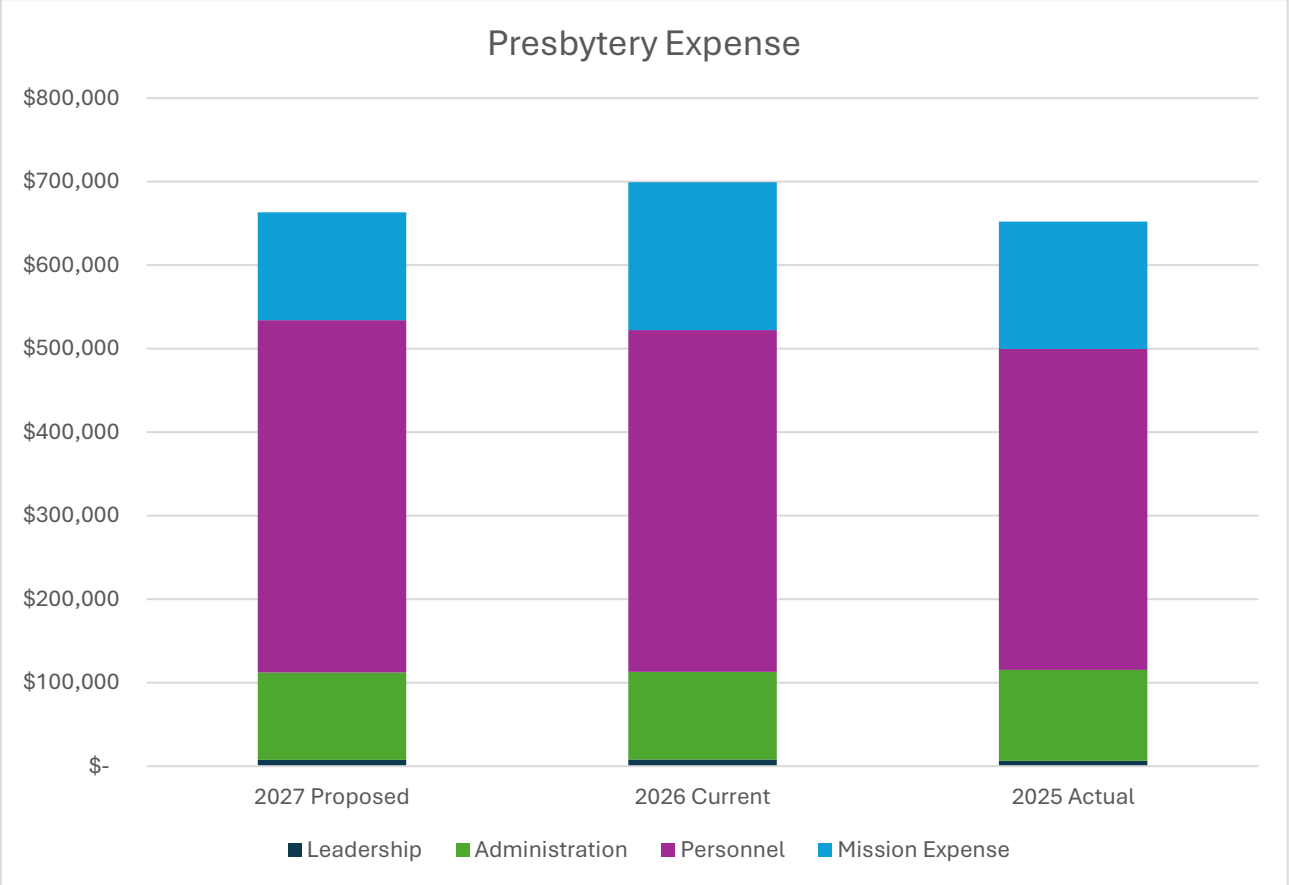
2026 Challenge: Budget vs Actual Income



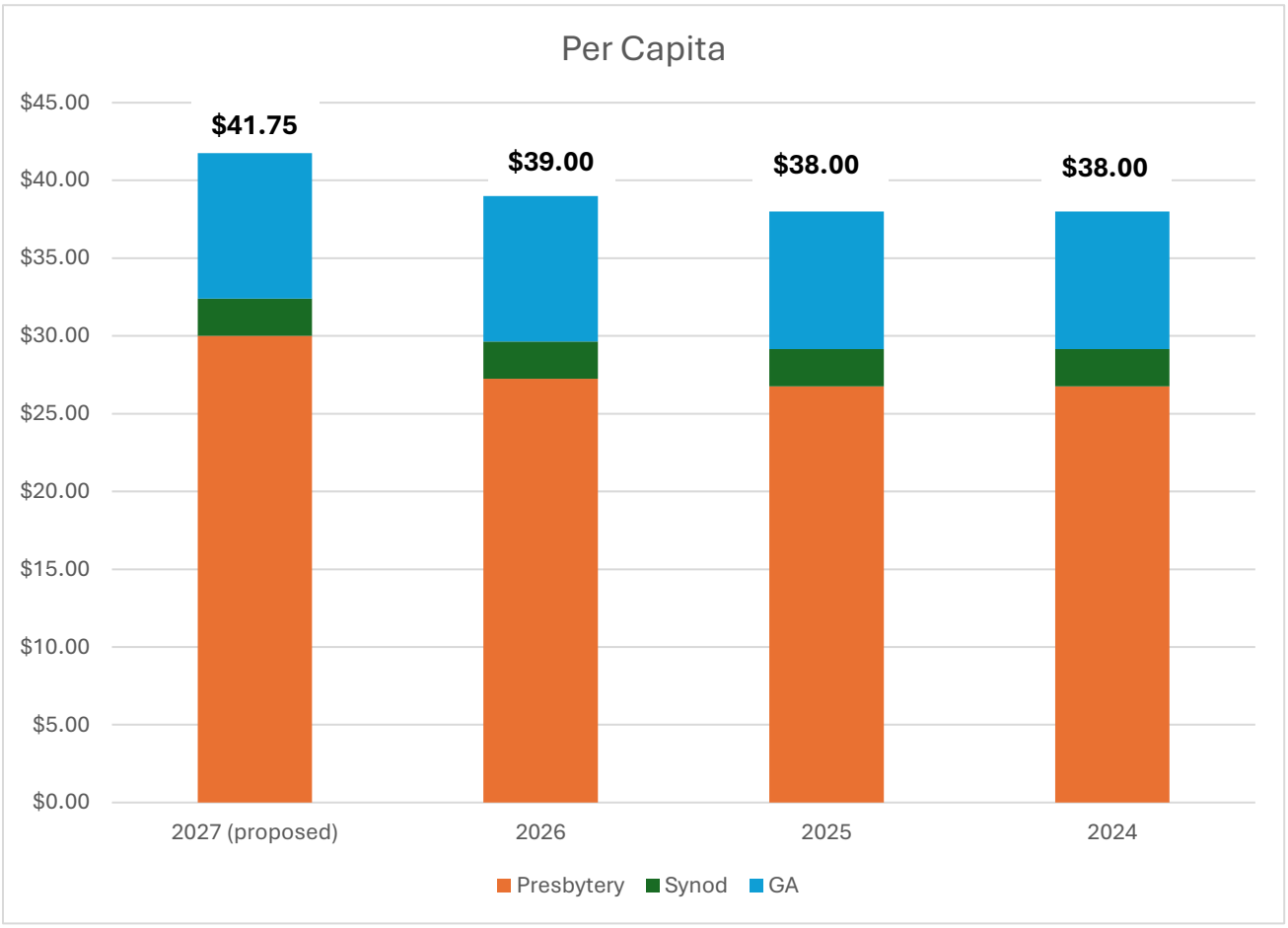
	2026 Actual YTD		2026 Budget YTD	
Per Capita Income	$	213,888	$	245,158
Investments	$	73,377	$	75,250
Mission income	$	157,076	$	234,001
Mission Investment	$	7,500	$	7,500
Pass Through	$	77,383	$	167,000
Total	$	529,224	$	728,909

Income/Expense (without pass-through)





** 2027 Proposed Budget, 2026 Budget, 2025 Actual


Per Capita
$45.00
$40.00
$35.00
$30.00
$25.00
$20.00
$15.00
$10.00
$5.00
$0.00
$41.75
$39.00
$38.00
$38.00
2027 (proposed)
2026
2025
2024
Presbytery
Synod
GA