



PORTLAND POLICE BUREAU
est. 1923



Annual Report 2021-22

To view the full Financial Statements
with Auditor's Report, [click here](#)



2021-22 ANNUAL REPORT

Revenue

\$8.6M

Grants and Donations: \$3,326,347

In-kind Donations: \$4,719,314

Winter Wonderland Net of Cost of Sales of \$615,306: \$678,512

Special Events, Net of Direct Expenses of \$86,404: \$344,378

Investment Income, Net of Investment Fees of \$24,149: -\$461,837

Other Revenue: \$19,069

Total Revenue: \$8,625,783

Expenses

\$7.9M

Program Services: \$6,793,167

Management & General: \$312,516

Fundraising: \$799,550

Total Expenses: \$7,905,233



Our pantries have reached a new level of demand as the need grows with inflation and economic struggles — leading us to the busiest times we've seen in our 100-year history.

Net Assets

\$11.1M

Change in Net Assets Before Provision for Income Taxes: \$720,550

Provision for Income Taxes: \$174,645

Change in Net Assets After Provision for Income Taxes: \$545,905

Net Assets, Beginning of Year: \$10,561,164

Net Assets, End of Year: \$11,107,069

Volunteer Hours

**8,555
HRS**

Client Services: 8,138 Hours

Board of Directors & Committee: 51 Hours

Events: 361 Hours

Total Volunteer Hours: 8,555

Value of Hours: \$272,049

(Based on \$31.80 p/h independent sector value of volunteer time for 2022/23)

**How much money
our volunteers
saved us:**

\$272K

2021-22 fiscal year



We provided food to over 90,000 households in need within the Portland metro area between July 2021 and June 2022.

**How many people
we served in 2021-22:**

90K+

in the Portland area

**STAFF,
FUNDRAISING,
AND OTHER
EXPENSES**

14%

**MISSION
86%**



Charity Navigator has awarded Sunshine Division **4-out-of-4 stars** for 10 straight years! We are one of just a handful of nonprofits in the country that have achieved this rating for utilizing our resources with efficiency in order to best serve the public.



A Letter from our Executive Director

To Our Community,

There was an idea to bring together a group of remarkable people. We made the call: and you all answered. Because of you, everyone we serve is welcome to participate in everything we do — building community, decreasing isolation, and creating an important safety net.

Because of you, our commitment to this mission is stronger than ever.



We continue to provide food assistance five days a week at our two pantry locations, as well as 24/7 through our deep partnership with Portland Police Bureau who store food boxes at each police precinct that can be dispatched to people in need at any time. We continue the vital service of offering home-deliveries to help meet the growing need of thousands of local families who are experiencing hunger who for various reasons are unable to travel to access food from one of our pantries. With the help of the Portland Police Bureau, over 2,000 volunteers and numerous local supporters, we provided more than 7 million meals to over 300,000 households through our programs.

Because of you, we can tap the power that exists within each of us. Together, with kindness and compassion we continue to meet the real needs of our community.

Gratefully,

Kyle Camberg
Executive Director

Our Programs

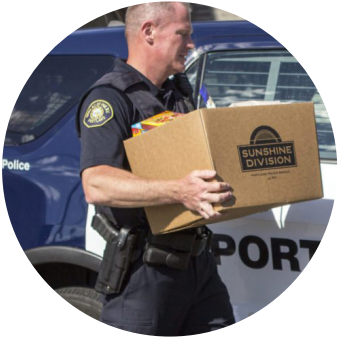


Food Pantries Open 5 Days A Week

We have two food pantries located in North & Southeast Portland. They are open 5 days a week and are open to the public.

Home-Delivery Service

We launched our emergency home-delivery program at the height of the COVID-19 pandemic and have kept it going to continue offering our services to our most vulnerable neighbors — many of whom have mobility issues or inadequate transportation.



Partnering with First Responders

Our unique partnership with the Portland Police Bureau allows Sunshine Division the ability to identify and respond to hunger issues 24/7. A Sunshine Division food box can be in the hands of a family in crisis within an hour. Roughly 1,000 food boxes are delivered by Portland police officers every year.

Holiday Food Boxes

During the fall and winter holidays, Sunshine Division volunteers and members of the Portland Police Bureau will distribute roughly 500 Thanksgiving boxes and deliver 2,500 December holiday boxes to Portlanders in need. The boxes contain everything needed to make a holiday meal.



Izzy's Kids "Shop with a Cop"

Through our Izzy's Kids fund, Sunshine Division teams up with the Portland Police Bureau to provide nearly 500 low-income children with new school clothing at a local Fred Meyer store.