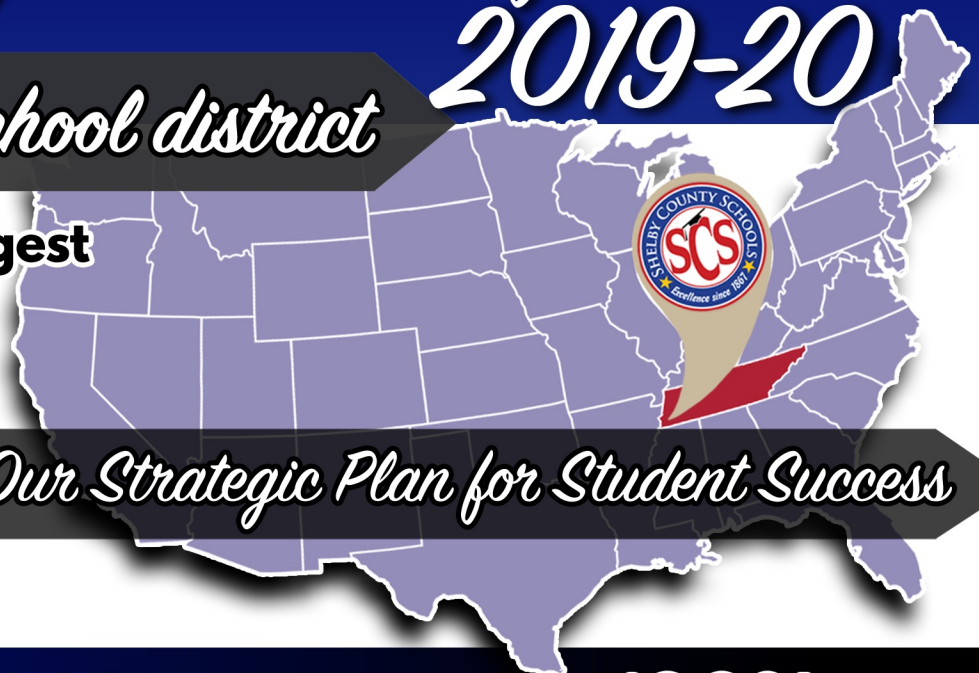


Shelby County Schools by the numbers 2019-20

Tennessee's largest school district

One of America's 25 largest public school districts



Destination 2025 - Our Strategic Plan for Student Success

Our goal is that by 2025:



80%

of students will be college- or career-ready



90%

of seniors will graduate on time



100%

of graduates will enter college or a career



Our Schools

- Elementary - 78
- Middle - 26
- K-8-10
- High - 27
- Alternative - 2*
- CTC - 4
- Special - 2
- Adult - 1
- Early Learning - 1
- Virtual - 1
- Charter - 56
- TOTAL - 208

*Includes 2 schools & 7 programs



1% Asian • 73% African American • 15% Hispanic/Latinx • 7% White
• 2% Multiple • <1% Other

*Race/ethnicity is not mutually exclusive so may not equal 100%.



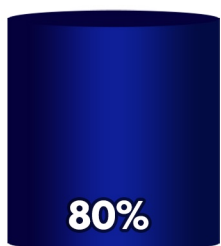
Our Students

- ✓ Pre-K - 5,600
- ✓ K-12 (non-charter) - 89,900
- ✓ K-12 (charter) - 17,700
- ✓ TOTAL - 113,200
- ✓ Optional Schools - 11,500
- ✓ Gifted/C.L.U.E. - 2,650
- ✓ iZone - 10,800
- ✓ English Language Learners - 10,500
- ✓ Empowerment Zone - 6,800
- ✓ Students with Disabilities - 13,000
- ✓ Economically Disadvantaged - 57,000

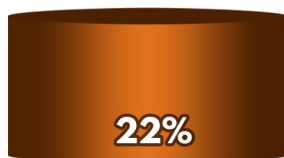


Our Employees

- Total Employees - 14,200
- Teachers - 6,500
- 11,500 Full-Time | 2,700 Part-Time



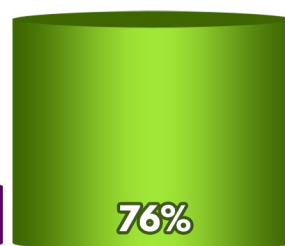
Female Teachers Male Teachers



White



Hispanic



African American



Asian/Native

- Optional Schools - 46
- iZone Schools - 25
- IB Schools - 5
- E-Zone Schools - 8
- AP Courses - 34
- Online Courses - 220+
- Career Certifications - 50+
- College Courses - 100+



Academics



Our Community

- Volunteers - 3,900+
- Team Read Coaches - 1,100+
- Adopters - 400
- Partners - 200+

- Student Meals Served - 27 Million
- Student Bus Riders - 23,000
- Miles by Buses - 6.5 Million



Student Services



Our Budget

- Total Budget - \$1.44 Billion
- Per Pupil Expenditure - \$13,470



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