

**Local Children’s Initiative’s Comparison
Analysis for Alameda Prop A – Community Initiative**

April 2019

	Richmond	San Francisco Children’s Fund	SF Infant & Toddler	Oakland	Alameda 2/18	Alameda 7/3/18
Initiative	<u>Richmond Kids First Initiative: Richmond Fund for Children & Youth</u>	<u>Children & Families First Initiative</u>	<u>EARLY CARE AND EDUCATION COMMERCIAL RENTS TAX ORDINANCE</u>	<u>Oakland AA Children’s Initiative of 2018 (Early Childhood Education and College Readiness)</u>	<u>Alameda A Alameda Child Care and Early Education Initiative:</u>	<u>Alameda Child Care, Preschool and Early Education Initiative</u>
Purpose	Dedicated, Sustainable Funding stream for children and youth	Renew the Children & Youth Fund expanding to include TAY youth, renew “Great Schools for a Great City” Public Education Enrichment Fund (PEEF) (2/3 public school arts/PE/library and 1/3 Preschool for All) ; Create an Our Children, Our Families Council & create a rainy day reserve	Infant & Toddler ECE	Early education fund and Oakland Promise Fund removing barriers to college access in elementary, middle and HS; increasing college and career awareness expanding public and private student financial aid, reducing disparities in both kinder-readiness and college completion	Establishes Child Care and Early Learning Scholarship program, Workforce Investment and infrastructure to support access and quality	Same as ballot initiative
Pass Y/N	Y Passed 2018 76% Y Accompanying leg 2018 65%	Y Approved by 74% Nov. 2014	Y Passed 2018 – 50.3% In court for a variety of issues	Y Passed 2018 – 62% In court for 2/3rds vs. 50%+ interpretation	N – Defeated Jun 2018 66.2%; 66.67% needed	2019
Type of Tax	Set Aside GF 1%, growing to 3% in 2020-21; accompanying legislation requiring revenue Proposed Transfer Tax Tiers: Properties \$0-\$1 Million transfer tax remains the same at 0.70% Properties \$1M - \$3M transfer tax 1.25% Properties \$3M - \$10M transfer tax is 2.5% Properties \$10M and above transfer tax is 3%	Increased set-aside from .03 cents to .04 cents per \$100 over a 4-yr. period, set aside of Property tax	Commercial Rent Tax - A surtax on commercial rent receipts (1% for warehouses and 3.5% for other commercial uses) small business exemption	Parcel tax residential \$198; Multiple unit residential \$135.25 per occupied unit. Exemptions for qualifying low-income households	½ cent sales tax	Same as ballot initiative
Sponsor	Community Signatures, Community driven, Rhys, with	BOS sponsored	Community Signature gathering with Board Champions	This measure was put on the ballot through a	Originally BOS sponsored	Proposed reintroduction

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	other community partners; accompanying legislation put forth by City Council			successful initiative petition campaign.		Community driven, signature campaign
Oversight/ Governance	<p>Oversight of the Fund shall be provided by a fifteen-member Richmond Fund for Children and Youth Oversight Board (the "Oversight Board") that shall be composed as follows:</p> <p>a. Each member of the Richmond City Council shall appoint two City residents as members -one over 24 years old, and one who is 15 to 24 years of age.</p> <p>b. The Mayor of Richmond shall appoint three City residents as members, at least one of which shall be 15 to 24 years of age.</p> <p>c. The Mayor and City Council members shall use their best efforts to coordinate their appointments so that the members of the Oversight Board represent Richmond's diverse geographic communities, including unincorporated North Richmond.</p> <p>d. The Oversight Board shall have the following responsibilities, powers, and functions:</p> <p>1. The role of the Oversight Board will be to develop written policies regarding the Fund, monitor the Fund, ensure that the Fund is managed in a manner accountable to the community, and ensure the</p>	<p><i>[Specific to PFA]</i> <u>Citizens Advisory Committee.</u> <i>No later than March 1, 2015, the Board of Supervisors shall establish, by ordinance, a Citizens Advisory Committee to provide recommendations to the OECE on universal access to early education and the funds appropriated under this Section.</i></p>	<p>Controller/BOS/OECE – (presumably using existing Citizens Advisory Committee, but no specific language in the measure) LPC taking measures to advise on allocations. OECE is being shifted from the Human Services Agency to First 5 Administration</p>	<p>Citizen’s Oversight Commission appointed by the Mayor & confirmed by the City Council and OUSD BOE & Superintendent.</p> <p>Qualifications: 9-15 members Shall reflect the diversity of Oakland & shall include the following:</p> <p>1)1 member with professional expertise in ECE policy 2)At least 1 member with P.E in or who is a provider of ECE 3) At least 1 with at least (2) yrs. of experience teaching in early ed 4) At least 1 with at least 2 yrs. teaching TK-12 or who has a professional expertise in TK-12 education or college access 5)At least 1 member with professional</p>	<p>The BOS will designate an entity whose members have expertise in early child care and education, such as the Alameda County Early Care and Education Planning Council (California Education Code sections 8499.3 et seq.) or a similar entity, to act as the planning and advisory council for the fund.</p>	<p>Language for Local Planning and Advisory Council is the same as ballot initiative.</p> <p>Board approval of Plan and Plan modifications. Board appt. of Citizen’s Oversight Committee, whose role it is to review expenditures annually.</p>

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<p>Oversight/ Governance (cont.)</p>	<p>highest standards of care and transparency. u. Responsibilities of the Oversight Board shall be: 1. Strategic planning: (a) creating an initial Strategic Investment Plan as described under Section 8, and (b) updating the Strategic Investment Plan every three years. 2. Reviewing applications for funding from the Fund through a transparent and fair application process. 3. Recommending to the City Council a list of grants to be awarded for each funding cycle. 4. Facilitating an annual evaluation: working with a third-party, external independent evaluator to identify relevant evaluation measures and ensure that programs funded through the Fund are impactful and meet established outcomes. Evaluation reports shall be provided to the City Council and the Mayor's office and made available to the public. 5. Reviewing financial reports and audits to confirm that spending from the Fund is consistent with all provisions of this Article, and that the funds are being managed responsibly. m. The Oversight Board shall adopt rules and regulations to govern its procedures, which shall,</p>			<p>expertise in college completion, college or university leadership, or support for traditionally underrepresented college students; 6) At least 1 with experience in budgeting auditing , finance or early asset building 7) At least one member of a union or labor advocacy group who is employed by City of Oakland HS , the Oakland USD or or participating ECE provider 8) At least one homeowner subject to the parcel tax 9) At least one parent, who presently or has had within 5 yrs. from the time of appointment , a child of preschool age who attended a preschool program benefitting from a public subsidy or who was on a waitlist . 10) At least 1 member who is, or who within</p>		
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	<p>among other things, include the manner of calling and giving notices of meetings. The Oversight Board shall meet a minimum of six times per year. Its meetings shall be open to the public and subject to the Ralph M. Brown Act open meetings law. A majority of the regular members shall constitute a quorum. Minutes of the meetings shall be filed with the city clerk.</p> <p>1v. The Oversight Board shall be responsible for reporting to the public the services and outcomes supported by the Fund.</p> <p>e. The Oversight Board members serve two-year terms, provided that members under age 24 may serve a one-year term. There shall be no limitation on the number of consecutive terms served. The terms of the initial appointees to the Oversight Board shall commence on the date of the first meeting of the Oversight Board, which may occur when at least ten members have been appointed and are present. Oversight Board members shall serve at the pleasure of the appointing authority.</p> <p>f. If a vacancy occurs during the term of office of any Oversight Board member, the appointing authority shall appoint a successor to complete the unexpired term in</p>			<p>five yrs. from the time of appointment was, enrolled in Oakland public school, or who has graduated from an Oakland public school and enrolled in college within 5 yrs. from the time of appt., or who is the first in their immediate family to graduate from college. Majority of members of the Commission shall be residents of Oakland. (addit. residency requirements) No more than 4 terms. Quorum = majority of seated member but in no case less than 5. Actual transportation and child care expenses not to exceed \$500.</p>		
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	<p>the same manner as the selection of the initial member.</p> <p>g. In order to provide for staggered terms, eight members shall be chosen by lot, from among those able to serve for two years, to serve for an initial term of two years, with the remaining members to serve for an initial term of one year. Except for appointments to fill a vacancy, all subsequent appointments shall be for a term of two years, provided that members under age 24 may serve a one-year term.</p> <p>h. Oversight Board members that are over 24 years of age shall not be a paid employee of an organization funded from the Fund or applying for funding from the Fund.</p>					
<p>Admini- stration</p>	<p>A newly established Department of Children and Youth within the City Manager's office</p>	<p>Dept. of Children, Youth & Their Families (Children and Youth) SFUSD PEEF for Public School OECE (transferred from First 5)</p>	<p>Establishes Babies and Families First Fund maintained by the Controller’s Office; Funds distributed by the BOS and Office of Early Care and Education</p>	<p>First 5 Alameda or another public entity will be selected by the Citizen’s Oversight Commission to be the Early Education Implementation Partner and to administer the program. Establishes an City Accountability Officer designated by the City Administrator who leads contracting process, oversee’s and</p>	<p>First Five or similar public entity identified by the BOS. BOS has right and discretion to select different entity or additional entities.</p>	<p>The Alameda County Children and Families First Commission, known as “First 5 Alameda County,” was created as a legal public entity separate from the county in Chapter 2.130 of the Administrative Code. First 5 Alameda County or a similar entity (the Plan Administrator”) will be identified by the board of supervisors as the entity to implement and administer the Plan. The board of supervisors shall have the right and discretion to select a different</p>

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				prepares guidelines after the expiration of the initial five-yr. Guidelines set forth Monitoring performance of the implementation partners. Oversight by Citizens’ Oversight Commission for selection of Implementation Partners, developing the scope of services, including performance standards and mechanisms for monitoring and reporting progress to the Citizen’s Advisory Committee every 2 yrs. Overseeing eval.		entity or to identify additional entities to implement and administer the Plan or portions of it.
Plan Process	Each Strategic Investment Plan shall set forth funding priorities for a three-year period, and shall set forth a plan for overseeing and evaluating the Fund and the programs supported by the Fund. The Department of Children and Youth shall work with the Oversight Board to complete the Strategic Investment Plan and conduct a needs assessment. a. The needs assessment shall involve community meetings throughout the City, gathering	<i>Ordinance outlines scope for Children & Youth Fund (see attached), PEEF at SFUSD, and PEEF Early Ed at OECE. The OECE planning process is included below as it is most relevant to the Alameda Children’s Initiative</i> Planning Process. No later than <i>January 1, 2016, the OECE</i> , in consultation with the San Francisco <i>Child Care</i> Planning and Advisory Council, <i>the First Five Commission</i> , the San Francisco	Scope of services is prescriptive but a plan is not required or referred to other than Needs Assessment in 2030	Five year guidelines set forth in the ordinance language . Renewal of guidelines after 5 yrs. Next 5 yrs. to be approved by the Citizen’s Oversight Commission. First 5 yrs. includes access to affordable or no-cost quality early ed for 4 yr. olds and QRIS of 3 or above, private	No ordinance language referencing the plan process.	In each year during the term of this article, one-hundred percent (100%) of revenue from this tax shall be allocated by the board of supervisors based on demonstrated unmet child care, preschool, and early education needs of the county’s commitment to a geographically dispersed network of child care and early education providers, for the following projects and

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	<p>input on the service needs of various populations.</p> <p>b. The funding priorities in the Strategic Investment Plan shall be based on the community needs assessment and input from the community.</p> <p>c. The initial Strategic Investment Plan shall be approved by a majority of the Oversight Board and presented to the City Council for its review and approval by September 30, 2017. The Strategic Investment Plan shall take effect no later than June 1, 2018.</p> <p>d. Any change in an approved Strategic Investment Plan shall be based on the community needs assessment and input from the community.</p>	<p>Unified School District, <u>the San Francisco Human Services Agency</u>, the San Francisco Department of Children, Youth and Their Families, and community stakeholders, shall submit to the Board of Supervisors a proposal for <u>expanding quality universal early education</u> for San Francisco. The Board of Supervisors shall approve the plan by resolution; if the Board does not approve the plan, it may refer the plan back to the <u>OECE</u> for revision.</p> <p>In preparing the plan, <u>the OECE may consult with</u> the First Five Commission <u>to</u> develop universal <u>early education preschool</u> funding guidelines consistent with the <u>findings of the 2012-2013 Child Care Planning and Advisory Council's San Francisco Child Care Needs Assessment, the 2012 San Francisco Citywide Plan for Early Education, First 5 San Francisco's 2013 Evaluations of the Preschool for All program, the San Francisco Unified School District's 2014 Kindergarten Readiness Data, and the Office of Early Care and Education's 2014 Financing Study.</u></p> <p>No later than <u>April 1</u> of each year during the term of this measure, the San Francisco Unified School District and <u>the OECE</u> shall each</p>		<p>contractors must pay Maintenance of Wage standard \$15 per hr, to be adjusted annually by the SF-Oakland-San Jose CPI. Track retention, and other requirements.</p>		<p>purposes, as more fully described in the child care, preschool and early education program plan (the “Plan”):</p> <ol style="list-style-type: none"> 1. To increase access to safe, nurturing, affordable, and high quality child care, preschool, and early education services for low- and middle-income children from birth through 12 years of age, especially for children who are homeless and have other high priority needs. 2. To improve and maintain the quality of new and existing child care, preschool, and early education services thorough the county; or 3. 3. To improve the wages and benefits of child care providers and early educators who provide these services.
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		<p>submit an expenditure plan for funding to be received from the Public Education Enrichment Fund for the upcoming fiscal year <i>to the Mayor and the Board of Supervisors, in response to the Controller’s March fund estimate for the coming fiscal year</i></p> <p><i>(b)</i> The plans shall include a budget for the expenditures, <i>descriptions of programs and services</i>, performance goals, target populations, hiring and recruitment plans for personnel, plans for matching or other additional funding, operating reserves, and any other matters that the District and <i>the OECE</i> deem appropriate or the Mayor or the Board requests.</p> <p><i>(c)</i> The Mayor and the Board of Supervisors may request further explanation of items included in the plans, and the District and the <i>OECE</i> shall respond in a timely manner to such inquiries. The Board may place appropriations provided for under this measure on reserve until it has received adequate responses to its inquiries.</p> <p>For DCYF- The Oversight and Advisory Committee shall recommend standards and procedures for the selection of</p>				
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		contractors to be funded from the Fund. It shall be the policy of the City to use competitive solicitation processes where appropriate and to give priority to the participation of non-profit agencies. In implementation				
Frequency of Plan Update		<p>Five-Year Planning Cycle Yr. 1 – Community Needs Assessment (Every 5th FY) The City shall appropriate monies from the Fund according to a five-year planning process. The process is intended to: (1) increase transparency, accountability, and public engagement; (2) provide time and opportunities for community participation and planning; (3) ensure program stability; and (4) maximize the effectiveness of the services funded.</p> <p>DCYF may recommend, and the Oversight and Advisory Committee and the BOS may approve changes to the due dates and timelines provided in this subsection. The BOS shall approve such changes by ordinance.</p>	Jan. 1, 2030, and every ten years thereafter, or as directed by the Board of Supervisors, OECE shall file a "needs assessment" containing recommendations for expenditures from the Fund for the following ten years to support quality early care and education for children under the age of six through the Eligible Programs.	Five year guideline revision	<i>No plan process specified in ballot language, periodicity outlined in Plan but plan not referenced in ordinance</i>	Concurrent with the adoption of this ordinance, the board of supervisors shall approve and adopt a child care, preschool, and early education program plan (the “Plan”). The Plan will describe the program requirements, including the specific projects and purposes for which the monies in the fund may be expended. The plan may be amended by a majority vote of the board of supervisors.

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Audit		<p>Audit Requirements. All disbursements from the Fund and from the baseline appropriations shall be subject to periodic audit by the Controller. The San Francisco Unified School District and <i>the Office of Early Care and Education, or any successor entity (“OECE”)</i> shall agree to such audits as a condition of receiving disbursements from the Fund. The Mayor and the Board of Supervisors may suspend the City's disbursements from the baseline appropriations or the Public Education Enrichment Fund in whole or in part for any year where the Controller certifies that the San Francisco Unified School District or <i>the OECE</i> has failed to adopt audit recommendations made by the Controller.</p> <p>As part of the audit function, the Controller shall <i>periodically</i> review performance and cost benchmarks developed by the School District and <i>the OECE</i> including:</p> <p><i>(1) Fund dollars spent for services, materials, and supplies permitted under the Charter;</i></p> <p><i>(2) Fund dollars spent as reported to the City;</i></p>	Annual Controller’s report to the Board	Annual independent audits of each of the Funds	<p>The BOS shall establish and appoint a citizen oversight committee.</p> <p>B. The citizen oversight committee shall annually review the expenditure of the child care and early education tax fund for the prior year and shall report to the board of supervisors on the conformity of such expenditures to the purposes set forth.</p>	<p>Mandatory, annual audits shall be conducted of the revenues and expenditures of the child care, preschool, and early education tax fund. The audits shall be conducted by independent certified public accountants that are not employees of the County of Alameda, the designated Planning and Advisory Council, or the Plan Administrator. The audits shall be reviewed annually by the citizen oversight committee and the Plan Administrator.</p>
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		<u>(3) Supporting documentation of Fund expenditures; and,</u> <u>(4) Progress towards established workload, efficiency and effectiveness measures.</u>				
Initiative Renewal	Reauthorization. The provisions of this Article may be extended without amendments for additional ten-year terms by a simple majority vote of the City Council. If the City Council does not act to extend the provisions of this Article before June 30, 2026 December 31, 2027, the City Council shall be obligated to place a measure on the November 2026 a 2028 election ballot seeking voter approval of whether to extend the term for an additional ten years. This process shall be repeated every ten years, or until reauthorization is rejected by a vote of the electorate.	Renewed Children’s Fund for 25 yrs. and PEEF for 26 years bringing both initiative into same cycle	No apparent sunset	30 years	Sunsets in 30 yrs.	Sunsets in 20 years (2039)
Supplantation		The city shall not reduce the amount of such City appropriations for eligible services (not including appropriations from the Fund and exclusive of expenditures mandated by state or federal law) under this section below the amount so appropriated for the fiscal year 2000-2001 (“the base year”) as set forth in the Controller’s baseline budget, as adjusted (“the base	Expenditures After Baseline Year. No monies in the Fund shall be expended pursuant to subsection (d) of this Section 2112 in any FY in which the amt. appropriated for Baseline Programs (not including appropriations from the Fund and exclusive of expenditures funded by private funding, development and impact fees	No non-supplanting language	Proceeds from the tax may not be used to replace the funding level for direct services established in the fiscal 2016-17 County of Alameda budget to support child care, preschool, and early education services,	(same language as prior) Proceeds from the tax may not be used to replace the funding level for direct services established in the fiscal 2016-17 County of Alameda budget to support child care, preschool, and early education services, unless the state, federal or other non-county sources of such funding levels

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		amount”). The base amount shall be adjusted for each year after the base year by the Controller based on calculations consistent from year to year by the percentage increase or decrease in the aggregate City and Co. discretionary revenues. <i>Excludes certain uses.</i>			unless the state, federal or other non-county sources of such funding levels have been reduced by the same amount.	have been reduced by the same amount.
Evaluation	Before the end of the initial 10-year period, the Fund’s effectiveness shall be evaluated and the funding and terms of the Fund shall be presented to the voters for renewal or revision, unless renewed by the City Council	Following the BOS approval of the plan, the OECE, in collaboration with the SFUSD & First 5 Commission, shall develop an evaluation plan for tracking the results of the City’s investments in early care and education.		Establishes a set-aside for Oakland Children’s Initiative Oversight, Accountability, and Evaluation Fund, 7% of the parcel tax. At least one-third of which shall be appropriated for independent 3 rd party evaluation		
Other language of interest		Adjustments to Rainy Day reserve language for Controller, including formulas for windfall years exceeding 5% growth Defined exclusions of use by police, fire, libraries, etc. Expanded Preschool for All to include 3-5 yr.-olds and to permissively to address the support and development of services for children from birth to three years old.	Conflicting Measures. In the event that another measure or measures on the same ballot seeks to affect the same subject matter as this Initiative, any provisions of the other measure or measures shall be deemed to be in conflict with this Initiative. In the event that this Initiative receives a greater number of affirmative votes, only this Initiative shall take effect and the provisions of the other measure or measures shall be null and void.			

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Appendix A – Additional Governance Language from SF Children & Youth/PEEF Renewal

San Francisco Renewal of Children & Youth Fund and PEEF – Governance changes beyond Preschool for All

CHILDREN & YOUTH FUND STRENGTHENED GOVERNANCE

DCYF develop a plan for Community Needs Assessment.

By March 1, draft CAN to Oversight and Advisory Committee and Service Provider Working Group for review, as well as interested City Depts. Including First 5, OECE, Recreation & Park Commission, Health, HS Commission, Youth Commission, etc.

By April 1 DCYF submits final version of CNS to Oversight & Advisory Committee & BOS.

By May 1 Oversight & Advisory Com may approve or disapprove.

By June 1 BOS considers & approves or disapproves. Mods to be made. NO expenditures w/o BOS approval.

Yr. 2 Services & allocation plan

During the 5th yr. prepare a Services & Allocation Plan (SAP) in consultation with Depts. Consistent with CNA. Many alloc. Requirements, equity analysis,

Similar approval process as Needs Assessment.

Yr. 4 Service Cycle begins

OUR CHILDREN, OUR FAMILIES COUNCIL

SEC. 16.127-1. OUR CHILDREN, OUR FAMILIES COUNCIL; PREAMBLE.

(a) San Francisco has historically shown great concern and compassion for its most vulnerable residents—its children. The City and the community have demonstrated this commitment through the adoption of progressive, innovative and creative ideals supporting the well-being of San Francisco’s children and families.

(b) To continue its legacy as a champion of children, it is imperative for San Francisco to further invest in the City’s children and families.

(c) The people of the City and County of San Francisco previously supported the passage of the unprecedented Children’s Amendment in 1991 and 2000 and the Public Education Enrichment Fund in 2004. While these initiatives dedicated funding to services, the level of unmet needs in providing critical programming and services still falls short.

(d) In order to advance a Citywide vision and long-term set of goals, City leaders, departments, the San Francisco Unified School District (“SFUSD”), and community partners must come together to align needs with services, coordinate across agencies, and develop a strategy.

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(e) The Our Children, Our Families Council, comprised of department heads from the City and SFUSD, and community stakeholders, will build a platform that will place children and families at the center of every policy decision.

(f) With the renewal of the Children and Youth Fund and the Public Education Enrichment Fund in November 2014, the City must seize this opportunity to develop a long-term Citywide vision, create a set of strategies, coordinate services, and identify shared goals to not only ensure that all children and families already here are able to thrive, but to encourage other families to live here.

(g) The percentage of children under the age of 18 in San Francisco has steadily declined. As of 2010, 13.4 percent of the City’s total population was under the age of 18, the lowest percentage of any major city nationwide.

(h) Families continue to leave San Francisco, especially those families in the low to moderate income brackets.

(i) San Francisco’s children population is declining, with over 10 percent of 1 to 4 year olds moving out of the City annually and fewer children moving in.

(j) The declining numbers of children and families in the City cost the community financially as less money is spent on the local economy.

(k) This measure will put in place a collaborative approach around the following points of unity:

(1) Ensuring equity, and giving priority to children and youth with the highest needs;

(2) Empowering parents, youth, and community stakeholders by giving them a voice in the implementation of this Citywide vision; and,

(3) Building public trust through transparency and accountability meeting the needs of children and families.

SEC. 16.127-2. OUR CHILDREN, OUR FAMILIES COUNCIL; CREATION.

There shall be an Our Children, Our Families Council (“the Council”) to advise the City on the unmet needs, services, and basic needs infrastructure of children and families in San Francisco through the creation of a Children and Families Plan for the City.

SEC. 16.127-3. OUR CHILDREN, OUR FAMILIES COUNCIL; PURPOSE.

In order to advance a Citywide vision centered on the needs of children and families, City leaders and departments, SFUSD, and community partners must come together to coordinate their efforts across agencies and develop a strategy for achieving shared goals. The purpose of the Children and Families Plan to be developed by the Council will be to create an aligned and connected system of programs and services, in order to strengthen the City’s ability to best serve children, youth and their families, with the specific goals of promoting coordination among and increased accessibility to such programs and services, and enhancing their overall effectiveness.

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SEC. 16.127-4. OUR CHILDREN, OUR FAMILIES COUNCIL; COMPOSITION.

The Mayor shall chair the Council, and shall invite the Superintendent of SFUSD to serve as co-chair of the Council. Other members of the Council shall include the heads of City departments with responsibilities for services to children and families, members of the community, and stakeholders. The Mayor shall also invite the heads of SFUSD divisions identified by the Superintendent to serve as members of the Council.

SEC. 16.127-5. OUR CHILDREN, OUR FAMILIES COUNCIL; RESPONSIBILITIES.

(a) In order to ensure that all children in every neighborhood, especially those neighborhoods with the greatest needs, have access to the resources to achieve, the Council will be responsible for developing a Citywide vision, Citywide shared priorities, Citywide program goals, and Citywide best practices for addressing those needs.

(b) **The San Francisco Children and Families Plan.** The Council shall craft a San Francisco Children and Families Plan (“the Plan”) and identify relevant goals and strategies to align and coordinate the services to children and families provided by City departments, SFUSD, and community partners and to maximize support for children and families. The Plan shall consider the following elements:

(1) Ease of access for children, youth and families in receiving services;

(2) Educational milestones developed by SFUSD and youth development milestones developed by the Department of Children, Youth, and Their Families (“DCYF”) and the Council;

(3) Existing quality of service benchmarks established by City and SFUSD departments;

(4) Framework for a basic needs infrastructure, including, but not limited to, housing, transit, and job placement resources; and

(5) Fairness in prioritizing the delivery of services to the children and families with the most need.

The Plan shall also include an equity analysis of services and resources for children, youth, and families. The Council shall develop a set of equity metrics to be used to compare existing services and resources in low-income and disadvantaged communities with services and resources available in the City as a whole. The Council may draw upon metrics used by departments including DCYF and the Office of Early Care and Education (or any successor agency).

(c) No later than May 1, 2016, and every fifth year thereafter, the Council shall develop and adopt a set of proposed Citywide outcomes for services to children and families, including an outcomes framework responsive to the evolving needs of the community. No later than July 1, 2016, and every fifth year thereafter, the Council shall prepare and adopt a Children and Families Plan for the City, which shall include a comprehensive assessment of City policies and programs, both public and private, addressing the needs of children and families in San Francisco, and policy-level recommendations for making the City more supportive of children and families. The Council shall emphasize solicitation and incorporation of community input in the development of the initial Plan and subsequent Plans.

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(d) No later than October 1, 2017, and each year thereafter, the Board of Supervisors shall conduct a noticed public hearing to review the Council’s performance and the City’s overall progress under the current Plan and to update interested parties on the status of the next Plan.

(e) All City Departments shall consider the Plan in developing their own strategic plans to make the City more supportive of children and families.

(f) **Planning.** Following the adoption of implementing legislation under Section 16.126-7, the Mayor shall appoint members to the Council and the Council shall convene to make initial decisions regarding staffing, organization, and implementation. The Council shall also begin planning for the start of the five-year planning cycle in Fiscal Year 2016-2017. The Council may recommend, and the Board of Supervisors may approve by ordinance, changes to the due dates and timelines provided in this Section 16.127-5.

(g) **Coordination of Stakeholders.** The Council shall ensure that various community groups, agencies, and organizations responsible for providing support, including the City, SFUSD, and community partners, work together in aligned, coherent, and effective ways.

(h) **Coordination of Departments.** The Council shall facilitate cooperation and coordination between relevant departments of the City and SFUSD to maximize alignment and improve outcomes for children and youth. The Council shall oversee development and implementation of a data-sharing agreement between SFUSD and relevant City departments. The Council, in cooperation with the Board of Supervisors, the San Francisco Board of Education, and community groups, shall work to ensure that funds spent to benefit children and families are targeted to those most in need of specific services and that the funds are used strategically to leverage and complement existing and anticipated federal, state, and local resources.

(i) **Continued Autonomy of City and SFUSD.** The Council will be a policy coordinating body dedicated to improving coordination between the City and its departments, SFUSD and its departments, and community-based organizations funded by those agencies. While the Council will make recommendations to the City and SFUSD, the City and SFUSD will each retain its full independence and authority regarding programmatic and funding decisions.

(j) **Evaluation.** Every five years, the Controller shall review the Council’s operations and the Plan. The Controller shall submit the results of the review to the Council, the Board of Supervisors, and the Board of Education. The Council shall consider the results of the Controller’s review in the preparation of the next Plan. The Council shall also report to the general public on the Council’s efforts and achievements through the creation of an annual San Francisco Children and Families First Progress Report. The Progress Report shall provide the results of the efforts of the City, SFUSD, and the community to serve children and families under the Plan, measured against quantifiable standards and metrics and in light of the Council’s previously-adopted goals and priorities.

**Local Children’s Initiative’s Comparison
Analysis for Alameda Prop A – Community Initiative
April 2019**

Appendix A (cont.)

SEC. 16.127-6. OUR CHILDREN, OUR FAMILIES COUNCIL; STAFFING.

*(a) **Staffing Support.** Subject to the fiscal and budgetary provisions of the Charter, the City shall provide staff to the Council (“Council Staff”) for administrative, organizational, policy, and research support. Funding for Council Staff shall come from the General Fund; provided, however, that SFUSD, participating City departments, and members of the public may provide additional support and contributions.*

*(b) **Staff Roles and Responsibilities.** Subject to the direction of the Council, Council Staff shall:*

(1) Provide administrative, organizational, policy, planning, and research support to the Council and its outcomes framework;

(2) Engage department heads from the City and SFUSD to coordinate the implementation of services;

(3) Provide support for the Council, including developing a joint data-sharing agreement between the City and SFUSD, monitoring the planning cycle, providing technical support, and developing policy briefs on key issues relevant to implementation of the Plan;

(4) Support the development of an inventory of all Citywide services for children and youth, including state and federally funded programs; and,

(5) Support the development of the Children and Families First Progress Report.

*(c) **Funding.** It shall be the policy of the City to provide sufficient funding and administrative support for the Council and Council Staff to perform these functions. Funding for administrative support for the Council shall come from the General Fund; provided, however, that SFUSD, participating City departments, and members of the public may provide additional support and contributions.*

SEC. 16.127-7. OUR CHILDREN, OUR FAMILIES COUNCIL; IMPLEMENTATION.

The Board of Supervisors shall further provide by ordinance for the membership, structure, functions and support of the Council, consistent with the provisions of Sections 16.126-1 through 16.126-6.