

Budget Ministry Meeting Notes

The Budget Ministry met via Zoom on Monday, March 15 at 7 pm.

Attending: Sue Otterson, Vice Moderator and Chair. Jeff Roeger, Moderator. Jaime Baughman, Past Moderator. Dyck Symons, Chair of Finance Ministry. Barb Werstler, Member at Large representative. Pastor Amy. Sally Saltzman, Treasurer

The meeting was called to order, and Pastor Amy opened with Prayer. The meeting was mostly an organizational chat about how we will proceed to shape the church's budget throughout the year, and to review how we stand at this time.

Dyck confirmed that last year's PPP loan was forgiven, and that we are ready to apply for a new loan this year pending a congregational meeting and vote.

We talked about the verbiage on the giving side of the Engage software that may be affecting how funds are coming in. Some changes had been made after Jeff, Sue, and Sally had a conversation with Heather Cronin about it.

Sally said that unfortunately, the Treasurer's computer needs to be replaced, and Dyck noted that he thought there was a line in the budget that would take care of that.

We discussed where we need to go from here, especially post-Covid. Amy brought some initial thoughts forward about exploring grants, income streams, and rentals. She also thought we needed to move towards having a Stewardship representative on the Budget Ministry.

Budget Ministry will meet again after the second quarter accounts are done.