

Stewardship Minutes

January 12, 2021

Members present: Karen Carmany, Julie Dietz, Ralph Kletzien, Nancy Bubenzer, Lori Babbey and Dee Kemp

Karen welcomed our new commission members, Lori Babbey (present) and Chrystal Shanley (absent). They are replacing outgoing members Julie Dietz, Ralph Kletzien and Dee Kemp.

Karen reported the totals for this year's stewardship campaign as of today, 1/12:

- 93 pledging units
- \$48,850 pre-paid pledges
- \$255,177 pledged to be paid
- \$304,027 total pledged income

The total number of pledging units is less than last year and the total pledged is short of the proposed budget. The budget committee has trimmed the proposed budget and the figure is still short. The total funds expected from Endowment was questioned and Karen will check on the figure. The status of repaying the PPE loan of \$59,100 is still unknown. We do not qualify for another PPE loan. It was suggested that the total figures in the annual report released to the congregation be undated before the annual meeting.

There are a few past pledging units who have not been heard from in this campaign. The current status of our mail could be a contributing factor. These individuals will be called to encourage participation.

The congregational meeting via Zoom on January 24th will allow the congregation the opportunity to decide on our mission forward. We are currently looking at a deficit budget and the decision to proceed with this situation will be determined

at this meeting. Any further action by Stewardship will follow the meeting and council's actions.

Karen thanked the outgoing members for their service and said she is still looking for additional members. There will be a February meeting with the date and time to be determined after Karen confers with the new members.

I have enjoyed my four years as a member to this group. We have benefitted from strong leadership and commitment on the part of all members. Thank you to Karen for your leadership.

Respectfully submitted,

Dee Kemp