

## **River City Central Office Intergroup**

### **Business Meeting Minutes – August 2025**

#### **Opening**

- Meeting called to order at 6:00 PM by Jeff (Interim Chair).
- Serenity Prayer was recited.
- Attendees introduced themselves.

#### **Chair Report (Jeff)**

- Chair position remains open; reminder that candidates must have 3 years AA service time and 6 months Intergroup service.
- Encouraged members to spread the word.

#### **Approval of Prior Minutes**

- June 2025 minutes were read; correction made to date.
- Motion to approve as amended made by Barbara, seconded by Deborah. Motion passed.

#### **Treasurer's Report (Tina)**

- June 2025
  - Revenue: \$2,034.45
  - Expenses: \$2,466.61
  - Net deficit: -\$432.16
- Operating bank balance: \$27,809.09
- CD balance: \$22,950.50
- Interest (June): \$76.16
- July 2025
  - Revenue: \$1,919.01
  - Expenses: \$2,551.15
  - Net deficit: -\$632.14
  - Operating balance: \$27,937.44
  - CD balance: \$22,989.45
  - Interest (July): \$73.95
- Discussion held regarding prudent reserve. World Services suggests 1–12 months of operating expenses; current reserve is below recommended levels.
- Motion to approve July Treasurer's Report passed.

### **Office Manager's Report (Deborah)**

- Hotline (Grasshopper):
  - 166 line: 25 calls / 9 hangups (36% rate).
  - 905 line: 55 calls / 43 hangups (78% rate).
  - 0 calls to Spanish line.
  - Education provided to volunteers on answering process; 2 removed from list.
- Hangup rates expected to improve.
- Visitors: 35 (includes 4 information, 1 12-step, 6 purchases).
- Phone log during office hours: 53 calls (18 info, 6 12-step, 2 purchases, 27 misc).
- Volunteer hours: 34 (Tues–Thurs coverage).
- Group Contributions (July 2025):
  - As Good As It Gets: \$255
  - Monday Night Women's (Bullhead): \$40
  - Couples in Sobriety: \$254
  - Four Horsemen: \$51.30
  - Laughlin Group: \$200
  - Patton Sober: \$100
  - Share Group: \$240
  - Sun Group: \$450
  - Top of the Hill: \$150
  - Total: \$1,511.70
- Deposits (July): \$1,845.20
- Expenses (July): \$2,141.42
- Net Deficit: –\$296.22 (improvement over prior months).
- Other Notes: 3 Legacies dissolved; 12 meetings removed from directory.

Motion to approve Office Manager's Report passed.

### **River Round Up Report (Barbara – via Jeff)**

- Progress report pending; next committee meeting Thursday.
- Most chair positions filled; need Co-Treasurer and Literature Chair.
- Newsletter returns Sept. 1; submission deadline 15th of each month.

### **Old Business**

1. Budget Committee
  - Members: Tina, Barbara, Bill.
  - Proposed 2026 Budget presented.
  - Projected Revenue: \$21,730

- Projected Expenses: \$40,231
- Projected Surplus: \$1,499
- Groups asked to review and provide feedback; vote scheduled for next month.

## 2. Signage

- Original plan for outdoor sign not feasible (pole structurally unsafe).
- Alternative: window signage (River City Central Office) on 4 front windows; \$430 bid.
- Motion to approve window signage passed.

## **New Business**

### 1. Bingo Night Fundraiser

- Date: August 23, 2025, 2–5 PM
- Location: City Bible Church, 922 Marina Blvd.
- Tickets: \$10/set, \$8 additional.
- Special “SOBER” game + blackout game with prizes.

### 2. Office Manager Seminar

- Motion passed to cover Deborah’s attendance at seminar (15 hrs pay).
- Estimated budget: \$1,100 (2026).

### 3. Newsletter Contact Updates

- Adam removed, Barbara added.

## **Intergroup Reports**

- Top of the Hill (Rhonda): Thursday 7 PM book study. Attendance 10–20.
- Other Groups (various): Reports of attendance, ongoing 12-step work.
- Silver Nation Meeting: Moving locations; Bullhead Library considered. Last meeting at old location scheduled Aug. 14.

## **Activities Report (Greg)**

- Reviewed Float Fundraiser: revenue \$752.70, expenses \$388.87, profit \$363.83.
- Feedback from groups to be gathered for next year’s float (ideas: different activities, sound system, horses, etc.).
- Reported donation of \$36 to Parks & Rec (10% of profit) in line with self-supporting tradition.

## **Closing**

- Meeting adjourned at 6:57 PM with Responsibility Declaration.