

	2022 VACAVILLE DEVELOPMENT IMPACT FEE UPDATE: Fee Comparisons														
#	Category	SF - Current	SF - Proposed* (April)	DIF (\$)	DIF (%)	SF - Proposed* (June)	DIF (\$)	DIF (%)	MF - Current	MF - Proposed** (April)	DIF (\$)	DIF (%)	MF - Proposed** (June)	DIF (\$)	DIF (%)
1	Police	\$949	\$936	-\$13.00	-1.4%	\$936	-\$13	-1.4%	\$830	\$638	-\$192	-23.1%	\$638	-\$192	-23.1%
2	Fire	\$425	\$1,314	\$889.00	209.2%	\$1,314	\$889	209.2%	\$145	\$894	\$749	516.6%	\$894	\$749	516.6%
3	General Facilities	\$944	\$1,255	\$311.00	32.9%	\$1,255	\$311	32.9%	\$584	\$855	\$271	46.4%	\$855	\$271	46.4%
4	Parks	\$5,564	\$14,630	\$9,066.00	162.9%	\$10,561	\$4,997	89.8%	\$3,826	\$9,962	\$6,136	160.4%	\$7,191	\$3,365	88.0%
5	Greenbelt	\$296	\$445	\$149.00	50.3%	\$445	\$149	50.3%	\$203	\$303	\$100	49.3%	\$303	\$100	49.3%
6	Traffic	\$12,178	\$15,048	\$2,870.00	23.6%	\$15,048	\$2,870	23.6%	\$8,525	\$8,513	-\$12	-0.1%	\$8,513	-\$12	-0.1%
7	Drainage	\$1,455	\$426	-\$1,029.00	-70.7%	\$426	-\$1,029	-70.7%	\$610	\$162	-\$448	-73.4%	\$162	-\$448	-73.4%
8	Sewer Capacity	\$12,289	\$10,205	-\$2,084.00	-17.0%	\$10,205	-\$2,084	-17.0%	\$9,831	\$6,803	-\$3,028	-30.8%	\$6,803	-\$3,028	-30.8%
9	Water Connection	\$11,083	\$12,863	\$1,780.00	16.1%	\$12,863	\$1,780	16.1%	\$7,184	\$8,160	\$976	13.6%	\$8,160	\$976	13.6%
	TOTAL	\$45,183	\$57,122	\$11,939.00	26.4%	\$53,053	\$7,870	17.4%	\$31,738	\$36,289	\$4,551	14.3%	\$33,519	\$1,781	5.6%
10	Community Benefit Fee	\$10,063	\$0	-\$10,063		\$0	-\$10,063		\$0	\$0	\$0		\$0	\$0	
	GRAND TOTAL	\$55,246	\$57,122	\$1,876	3.40%	\$53,053	-\$2,193	-3.97%	\$31,738	\$36,289	\$4,551	14.3%	\$33,519	\$1,781	5.6%
	* Assumes a 2,500 sq. ft., 4 bedroom single-family home														
	** Assumes a 1,000-sq. ft., 2-bedroom apartment														
	Source: Vacaville staff and Vacaville Development Impact Fee Updates dated April 20, 2022 and June 1, 2022														
	Updated June 3, 2022														