

Laguna Road Support Our School Foundation

P.O. Box 10341, Fullerton, CA 92838

714.447.7725

supportlagunaroad.org



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December 12, 2017

Dear Laguna Road Friends and Family,

The SOS Foundation would like to provide you with an update on our fundraising and spending for the 17/18 school year. Thank you for your generous contributions to our instructional programs!

As a reminder, our **goal for the year** is outlined below:

Need	Amount Needed per child	Total Needed
Class Enrichment <ul style="list-style-type: none">Field TripsWalkthroughsExperiential LearningMiscellaneous "above and beyond" supplies	\$70/child	\$49,000
STEM Instructional Resource	\$37/child	\$25,000
iPad Replenishment/Support	\$53/child	\$35,000
STEM Curriculum and supplies	\$20/child	\$13,600
Tech support and resources	\$10/child	\$6,800
Total	\$190/child	\$129,400

Following the annual campaign this fall, we were able to raise \$108,000

Fundraising Category	Goal	Actual	Difference
Class Enrichment	\$49,000	\$33,800	(\$15,200)
SOS Goals (STEM, iPads, tech, etc)	\$80,400	\$74,200	(\$6,200)
Total	\$129,400	\$108,000	(\$21,400)

As of December, we have spent the following:

Expense	Amount	Category
Class Enrichment	\$24,500	Class Enrichment
Apps	\$2,000	Tech Resources
STEM Instructional Resource	\$22,000	STEM Instructional Resource
iPads and Chargers	\$3,800	iPad Replenishment
Total	\$52,800	

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Thank you for your generous contributions to our school! As you can see, we are very close to our goals.

STEM Lab Update

Thanks to your generosity during the 2016/2017 school year, the foundation has budgeted \$90,000 for our STEM Lab construction. The plans are being finalized now and the district hopes to approve and start construction this May. The new facility will provide space for STEM and Innovation, library science, computer science, and flex learning. We are excited to see this project taking flight!

Foundation Next Steps

As you can see, our annual campaign did not generate the needed funds for class enrichment. This vital budget item is what enables our classrooms to do field trips, performances, and classroom activities that are not covered by district and state allocations. Below is a break down of the shortfall by grade level. We would like to encourage you to give toward class enrichment! If you haven't already done so, or if you would like to again, no gift is too small!

Grade level	Amount budgeted for class enrichment	Amount Raised	Difference
K	\$7,000	\$5,200	(\$1,800)
1	\$7,000	\$4,000	(\$3,000)
2	\$7000	\$4,900	(\$2,100)
3	\$7000	\$4,700	(\$2,300)
4	\$7000	\$5,000	(\$2,000)
5	\$7000	\$4,700	(\$2,300)
6	\$7000	\$5,300	(\$1,700)

Every contribution, in any amount, is greatly appreciated. You can make checks payable to SOS and we will ensure that your child's grade level and classroom are credited the amount!

Thank you for partnering with us and for supporting our school!

Sincerely,

The SOS Board