

	Prior Year Actual	Current Year Actual		Current Year Budget		Annual Budget
	(Fiscal Year 2025)	(Fiscal Year 2026)	Variance	(Fiscal Year 2026)	Variance	(Fiscal Year 2026)
<b>March 2026</b>						
Sunday Collections	\$175,996	\$208,946	18.7%	\$166,658	25.4%	
Other Income	\$39,412	\$210,763	434.8%	\$224,000	-5.9%	
<b>Total Ordinary Income</b>	<b>\$215,408</b>	<b>\$419,709</b>	<b>94.8%</b>	<b>\$390,658</b>	<b>7.4%</b>	
<b>Year-to-Date</b>						
Sunday Collections	\$1,745,087	\$1,965,189	12.6%	\$1,822,573	7.8%	\$2,321,144
Other Income	\$413,298	\$629,148	52.2%	\$563,500	11.7%	\$520,000
<b>Total Ordinary Income</b>	<b>\$2,158,385</b>	<b>\$2,594,337</b>	<b>20.2%</b>	<b>\$2,386,073</b>	<b>8.7%</b>	<b>\$2,841,144</b>