

	Prior Year Actual	Current Year Actual		Current Year Budget		Annual Budget
	(Fiscal Year 2025)	(Fiscal Year 2026)	Variance	(Fiscal Year 2026)	Variance	(Fiscal Year 2026)
September 2025						
Sunday Collections	\$140,000	\$180,270	28.80%	\$156,658	15.10%	
Other Income	\$38,416	\$43,265	12.60%	\$31,000	39.60%	
Total Ordinary Income	\$178,416	\$223,535	25.30%	\$187,658	19.10%	
Year-to-Date						
Sunday Collections	\$420,152	\$505,316	20.30%	\$469,357	7.70%	\$2,321,144
Other Income	\$105,124	\$127,216	21.00%	\$95,500	33.20%	\$670,000
Total Ordinary Income	\$525,276	\$632,532	20.40%	\$564,857	12.00%	\$2,991,144