2016 Annual Report

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Leadership Digest — A Year of Transition

Retiring can be an emotional roller coaster and the LCCC family experienced it in 2016 with the planned retirement of its long-standing president and chief executive, Sam Watkins, Jr. And so the year 2016 was a transition year where we announced the selection of Kevin Fields, Sr., to become the President & CEO upon Sam's retirement.

Kevin performed admirably as the Senior Vice President and Chief Operating officer for several years, working closely in partnership with Sam to advance the mission of LCCC. In particular, he has been the leader in launching our three annual summits to engage our community in advancing early-childhood education, youth development and economically stable families in the historic Russell neighborhood and west Louisville community. He has strengthened our out-of-school time program by expanding the Gheens eLearn Olympics technology-based learning initiative and has developed plans to enhance the e-commerce project that will support small business development and job creation.

In 2016, LCCC expanded its role in planning the transformation of the Russell neighborhood. Under the leadership of the Louisville Metro Housing Authority, Metro Government and a host of other community stakeholders, the city was awarded a \$29.5 million federal HUD grant to redevelop of the Beecher Terrace Public Housing property into a mixed-use development and support other critical development projects in Russell. This transformation plan includes developing an Arts and Cultural Commercial District along Muhammad Ali Boulevard between 6th and 21st streets that LCCC has long advocated. With the support of a select committee of distinguished community residents and Louisville Metro Government, plans are underway to launch this district in 2017.

One major setback for LCCC was the temporary closing of Mini-Versity West after 21 years of providing highly accredited child care services. The closing was necessitated by declining enrollment and increased costs to operate the facility. A study is underway to determine when the center can be reopened. The LCCC Kids Art Academy continued to flourish with the production of several well-received musicals that highlighted young talented people engaged in all forms of performing arts. These productions are preparing the academy to eventually operate in the Grand Lyric Theater, a performing arts venue for multiple art groups that will open as part of the Old Walnut Street campus in 2018.

The LCCC annual Ed Hamilton Art Show continued for a second year with over 25 artists participating, and the LCCC Teen Leadership Council continued its extraordinary service to the community by sponsoring ACT "test practicing" quarterly workshops. Scores of high school students improved their ACT scores in hopes of qualifying for entry into college and receiving college scholarships.

This transition year reminded us how fortunate we have been to sustain high-quality leadership and a strong supportive staff for so many years. We are also very grateful for the tremendous support from volunteers and many other stakeholders. We know that the way forward is to continue on the path of transforming LCCC into a result-oriented anchor institution that measures its' success by how well children and families it serves are doing in a changing environment.



Dan Crutcher LCCC Board Chair



Kevin Fields, Sr. LCCC President/CEO

Know

tomorrow will be better thanks to the efforts made today.

Fighting the good fight. Making a difference every day. It's what we believe in, and why PNC is so proud to be a part of LCCC Lyman T Johnson Awards Celebration.

pnc.com



Louisville Central Community Centers, Inc.

Annual Meeting Lyman T. Johnson Distinguished Leadership Award

Wednesday, May 17, 2017 11:00 a.m. Old Walnut Street Atrium

Order of Program

Welcome Dan Crutcher, Chair, LCCC Board of Directors

Agency Report Kevin Fields, Sr., President & Chief Executive Officer

Community Service Award Bonnie Lash Freeman, LCCC Board Member

Honorable Order of Kentucky Colonels

Lyman T. Johnson Award Presentation

Tribute to Dr. Lyman T. Johnson Ivy Brito, LCCC Board Member

Pat Murrell J.B. Hitt, II, LCCC Board Member

Closing Remarks Dan Crutcher

Reception Join us for refreshments and networking

LCCC Board of Directors

Chairperson

Dan Crutcher Publisher

Louisville Magazine

Vice Chairperson

Bonnie Lash Freeman National Center for Families Learning

Treasurer

Bob Sachs

Former General Counsel Brown & Williamson

Secretary

Ivy Brito

State Farm Insurance

Jeffrey Calabrese Stoll Keenon Ogden

Clarence Glover Retired Educator

J.B. Hitt, II

Kosair Charities

Terrence Johnson *PNC Bank*

Joseph McMahan UBS, Wealth Planning

Analyst

Steven Phillips *LG&E and KU Energy*

Suzy Post Civic Leader Manfred Reid *Civic Leader*

Anna Smith *University Hospital*

Rev. David Snardon Joshua Tabernacle Missionary Baptist

Church

Phlip Thomas *Republic Bank*

Danny Torian *UPS Executive*

Dale Tucker Civic Leader

Dr. Grace Wishnia Spalding University

LCCC Lead Staff

Sam Watkins, Jr.

Chief Executive Officer

Kevin Fields, Sr. *President and*

Chief Operating Officer

Tom Gerdis *Vice President,*

Director of Development

Pamela Johnson

Assistant Vice President,

Center Director

Mini-Versity Downtown

Trina Tinsley

Assistant Vice President, Executive Secretary

Dr. Lyman T. Johnson

Distinguished Leadership Award

The Lyman T. Johnson Distinguished Leadership Award was created by LCCC in 1990. Dr. Johnson was a true humanitarian and long-time resident of the Russell neighborhood. The purpose of the award is to recognize individuals in the community who exemplify an active voluntary commitment to education, civil rights, human and/or community service. Dr. Johnson's efforts are an example of dedication to a cause. Over a historical 60-plus year career, he fought for equality by building coalitions that challenged racism and segregation. These coalitions, which transcended race, age, gender and religion, led to sit-ins, demonstrations and other forms of protest which resulted in the elimination of all segregation laws in the Commonwealth of Kentucky.



Lyman T. Johnson Award Adult Recipients

Lizzie G. Miller – 1991

Willie Gray - 1992

Milton R. Dohoney, Jr. – 1993

The Rev. Lincoln N. Bingham – 1994

Helen D. Bennett - 1995

Phillip D. Bond – 1996

Mary Green - 1997

Frank Clay – 1998 (posthumous)

Ella Letitia Smith Roberts – 1999

Suzanne "Suzy" Post – 2000

William E. "Bill" Summers, IV – 2001

Wade and Alice Houston – 2002

The Rev. C. Mackey Daniels – 2003

The Honorable Georgia Davis Powers – 2004

The Rev. Louis H. Coleman, Jr. - 2005

Ulysses "Junior" Bridgeman – 2006

The Rev. Dr. Kevin W. Cosby – 2007

Dr. Terry L. Singer – 2008

Dawne Gee - 2009

Sandra Frazier - 2010

Elaine "Cissy" Musselman – 2011

George and June Merrifield - 2012

Adolfo "Ben" Ruiz – 2013

Teresa and Frank Bridgewaters – 2014

Dr. Wayne Tuckson – 2015

LCCC Lifetime Achievement Award Recipients

Nick King - 1998

Ed Hamilton - 2008

Dr. James Ramsey – 2013

Lyman T. Johnson Award Young-Adult Recipients

Ashley Smith - 1991

Kellie Stallard - 1992

Kathleen A. Spero – 1993

Maurice Geurin, Jr. – 1994

Dauntye L. Walker – 1995

LaTonya M. Jewell – 1996

Casey D. Shuff – 1997

Tiffany Burks - 1998

Kevin Ross – 1999

Lakeisha A. Mabrey – 2000

Kanna Nya Edison – 2001

Ashlee Clark – 2002

Tyler Ray Brown – 2003

Bradley Mitchell – 2004

LCCC Community Service Award Recipients

Gregory B. Combs, Jr. – 2005 Young Adult

BellSouth Pioneers – 2006 Corporate

Green Castle Baptist Church – 2006 Faith-based

Algood Food Company – 2007 Corporate

Southeast Christian Church – 2007 Faith-based

United Parcel Service - 2008 Corporate

Mt. Olive Missionary Baptist Church – 2008 Faith-Based

Brown Forman Corporation – 2009 Corporate

Canaan Christian Church – 2009 Faith-based

Yum! Brands, Inc. – 2010 Corporate

Younger Woman's Club of Louisville – 2011 Civic

Middletown Christian Church - 2011 Faith-based

LG&E and KU Energy – 2013 Corporate

ZirMed Corporation – 2014 Corporate

Zoeller Pump Company — 2015 Corporate

2016 Lyman T. Johnson Distinguished Leader Award



Award Recipient
Pat Murrell

Pat Murrell is a former educator who started her career journey in Glenwood, Ind. Her first teaching job after graduating from Ball State Teachers College was a fourth-grade class in Long Island, N.Y. She later taught sixth grade in DeSoto, Kansas, in 1960. After marrying and beginning a family, she started her volunteer experience as a member of the League of Women Voters in 1960 and has maintained her membership in four states, serving in a variety of positions.

She continued her education at Kansas University, where she received the Masters of Art Degree in Theory & Philosophy of Education in 1966 and a Master of Science Degree in Community Development from the University of Louisville in 1972. This led to her becoming the executive director of Community Coordinated Child Care (4C's) in Louisville, Ky., where she served with distinction for 10 years.

Pat has always believed that an educated citizenry is essential to a strong democracy. Her tenure as executive director of the National Conference of Christians and Jews (NCCJ), Kentuckiana Regional Office in Louisville, Ky., lasted five years, after which she became a private business owner and national fundraising consultant with DataFund Services, Inc. She returned to her roots as an educator by becoming the director of child development for

LCCC, Inc. where she oversaw the operation of two child development centers for seven years. During that time she attended Spalding University, where she received her doctorate degree in Leadership Education in 2000. After retiring as LCCC's Director of Child Development, she began helping children and teachers as a volunteer at LCCC Mini-Versity. "I continued to learn so much and gained an appreciation for the families who came to the center," said Murrell.

Pat continued to be active with the League of Women Voters and was named president of the local chapter in 2013 and served in that role for four years. The League is a nonpartisan political organization that encourages informed and active participation in government. Its goals are to increase understanding of major public policy issues and influence public policy through education and advocacy. "Pat's focus has always been education for the youngest to the oldest in our society," said Barb Kelty, membership Chair of the League. "Since the League's primary focus — "Making Democracy Work" — is tied to an educated populace, she and the League of Women Voters have been a perfect fit." During her tenure as president, Pat led efforts "to reach all parts of the Louisville community, especially west and south ends, both in member voter service and community issues." Under her leadership, the League addressed several key issues, such as public education, fair housing, violence and child welfare.

Other volunteer activities include the Iroquois Friends of the Library and the South Central Neighborhood Place Community Council. Pat has two children, Jeffrey and Jill, and three grandchildren.

LCCC Community Service Award – Civic

Louisville Central Community Centers, Inc.'s (LCCC) community service award is given to an entity that makes significant contributions to LCCC and the general community in support of its mission of advancing self-reliance by increasing competence and confidence among individuals and families in our community. LCCC is proud to recognize The Honorable Order of Kentucky Colonels (HOKC) with its community service award for 2016.

HOKC was started in the late 1920's when a group of Colonels started talking about forming a "society." Kentucky Governor Flem Sampson gave his blessings to the project and the first meeting was held in May 1931 in Frankfort, Ky. The challenge the governor put before them was to "formulate a society to more closely band together this group into a great non-political brotherhood for the advancement of Kentucky and Kentuckians."

Early records show that charitable programs were to be a central part of the organization. Social events would also play an important role. The group held a Derby Eve dinner for the first time in 1932.

Kentucky Colonels takes pride in contributing dollars to the goal of benefiting Kentucky and Kentuckians. Since 1951, as an IRS recognized 501 (c)(3) charity, the Kentucky Colonels has distributed nearly 5,000 grants to charitable and educational agencies all across Kentucky. For the last dozen years, the Kentucky Colonels' Board of Trustees has distributed approximately \$1.5 million dollars each year, impacting the lives of more than 2.5 million people in and around Kentucky.

Last year through its Good Works program, HOKC processed more than 300 applications, granting nearly \$1.4 million to 147 organizations serving annually a total of 2.8 million people — that's equivalent to three out of every five citizens in the Commonwealth. LCCC has been very fortunate to have been provided several generous grants from the Good Works Program Grant fund for technology and classroom equipment. In 2016, HOKC helped LCCC purchase classroom and conference tables and video equipment to strengthen our educational programs.

LCCC Donors, Volunteers and Partners

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Organizations and Corporations

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Aramark

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Honorable Order of Kentucky Colonels

Mildred V. Horn Foundation

J&L Foundation

Kosair Charities, Inc.

LG&E and KU Energy, LLC

Lift a Life Foundation

Louisville Metro Housing Authority

Angel McCoughtry Dream Foundation

Metro United Way

Middletown United Methodist Church

Morgan Stanley Global Impact Funding

Trust

Network for Good

New Directions Housing Corp.

The Norton Foundation, Inc.

Norton Healthcare, Inc.

Oak Grove Missionary Baptist Church

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TARC

Thomas Jefferson Unitarian Church

UBS Financial Services

The UPS Foundation

U.S. Bank Foundation

University of Louisville

The Arthur M. Walters Bridge Builders

Project

Whayne Supply Co.

G. C. Williams Funeral Home

Fred and Opal Woosley Foundation

Yum! Brands Foundation

Zoeller Pump Co.

Zoeller Employee Benevolent Fund

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Brown-Forman Corp.

CSL Plasma

Central High School

Church of our Merciful Saviour

Marie Geary

U of L Kent School of Social

Workers Faculty and Staff

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Louisville Auto Spring &

Alignment Co. (LASCO)

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Samuel and Trina Johnson

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Dr. Nancy Martin

William Mask

George and June Merrifield

George Merrifield

Dr. Patricia A. Murrell



Suzanne K. Post

Richard Reese

Lisa Reid

Adolfo 'Ben' Ruiz

Bob Sachs

Debbie Shelton

Floyd Smith

Philip Thomas

Dale Tucker

Maxine Walker

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Leslie Alford Tracey Allen Dan Arbough Cecil C. Barnett

Bellarmine University Freshmen

Cassie and Callie Blanford

Jessica, Lorelei and Nicholas Bowman

Emily Cacconi Craig Coombs

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Jacqueline McMillian-Bohler

Hanna Mahoney

Jake McConnell

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Andy Meyers

Dolly Mills

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Alan Pfisterer

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Louisville Urban League

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Portland Neighborhood House Portland Promise Center Unique Staffing, LLC US Census Bureau

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Arzelie Berouard
Julie Berrong
Kristie Berry
Molly Bumpous
Chip Calloway

Levi Dejo Jown Ewing Mickel Green Christa Harris Monique Franklin Meredith Hayden Bella Hodge Jamaica Jackson Kacy Jackson

Kacy Jackson Zakiyaah Khanbey Megan Kocicak Jacob Louden Brandon McAdams

Zephra Mongomery Ashley Morton-Hicks Sara Muhammad Stephanie Nelson

Buddy Ray

Phyllis Reed-Jackson Claire Reynolds Charles Rice

Andrea Salinas Alonso

Adrienne Simms Joy Steinrock Braylon Stewart Cherie Tunget Camron Tyler Jared Wagner Roea Wallace Stephanie Wilson Samal World

Artists/Arts Organizations/ Collaborative Partners

ArtsReach Rhunett Bazell Troy Bell Clinton Bennett Joan Brannon Ashley Cathey

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Kevlen Goodner
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Louisville Ballet

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Silver Creek High School

Elizabeth Smith

U of L Office of Public Health Practice

Walden Theater

Youth Performing Arts School

Julia Youngblood



Family Values at the Corporate Level

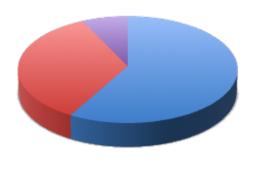
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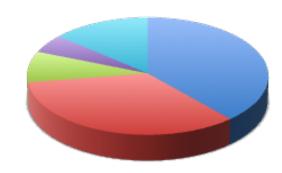


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LCCC Financial Year in Review



- Contributions/Grants
- Program Tuition Fees
- Capital Facilities
- Other Revenue



Sources & Revenue

Contributions & Grants	\$817,540	(58%)
Program Tuition Fees	\$485,353	(35%)
Other Income (in-kind, property)	\$39	(0%)
Other Revenue	\$101,618	(7%)

TOTAL INCOME \$1,404,550





Two eager, bright-eyed preschoolers participate in fun activities at the Kindergarten Readiness Summit, held in April 2017 at LCCC's Family Strengthening Center.

Expenditures

TOTAL EXPENDITURES \$1,609,027		
Management & Administrative \$220,720 (13%)		
Fundraising \$83,068 (5%)		
Special Projects (includes capital projects) \$137,562 (10%)		
Social Development \$547,840 (34%)		
Community Child Development \$619,837 (38%)		

Net Assets Beginning of Year..... \$7,813,710 Net Assets End of Year..... \$7,609,233

These figures represent an unaudited accounting of LCCC, Inc., for Fiscal Year 2016.

League of Women Voters Louisville congratulates

Patricia Murrell, Ed.D.

2016 Lyman T. Johnson Leadership Award Winner



- Protecting Voters
- Educating & Engaging Voters
- Reforming Money in Politics
- Defending the Environment

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Congratulations

Dr. Patricia Murrell!

From, Your friends at 4~C



Jasper Crenshaw President

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LCCC program activities

Adult Skill Building

(LCCC's Working Solutions—Job Readiness, Job Placement and Financial Literacy)

Goal: Help strengthen family and community.

- 217 participated in adult education and training.
- 93 out of 172 seeking employment became employed.
- 39 out of 57 maintained gainful employment in their field of choice.

Youth Development

(LCCC's Kids Art Academy, Boys to Men, PEP Club, Teen Leadership Council)

Goal: Help school-age children reach highest potential.

- 403 served during the year.
- 89% missed fewer than 10 days of school, as compared to JCPS district-wide attendance of 92%.
- 41 of 48 students between 9th and 12th grades passed or graduated from high school
- 319 of 354 (90%) made positive and healthy personal choices that support developmental milestones.

Child Development

(LCCC's Mini-Versity Child Development Centers)

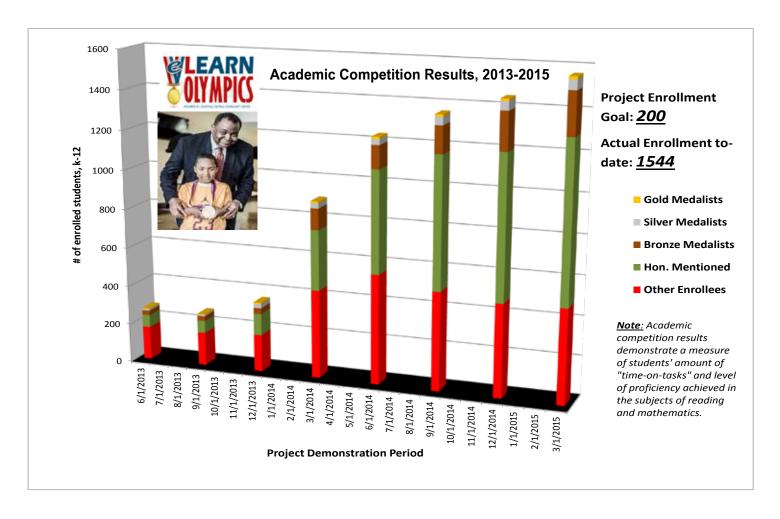
Goal: Prepare young children for success.

- 196 enrolled during the year.
- 906 parent/teacher conferences held to discuss the child's developmental behavior.
- 182 of 196 achieved developmental milestones in language, motor and social skills.



(Top): Youths from west Louisville display skateboards they made as part of a STEAM-focused skateboard-build project held at LCCC this spring. Other project partners included Portland Neighborhood House, YouthBuild Louisville and Marwood Veneer. (Bottom): LCCC Kids' Art Academy students perform in a December 2016 production of the musical "Black Nativity."







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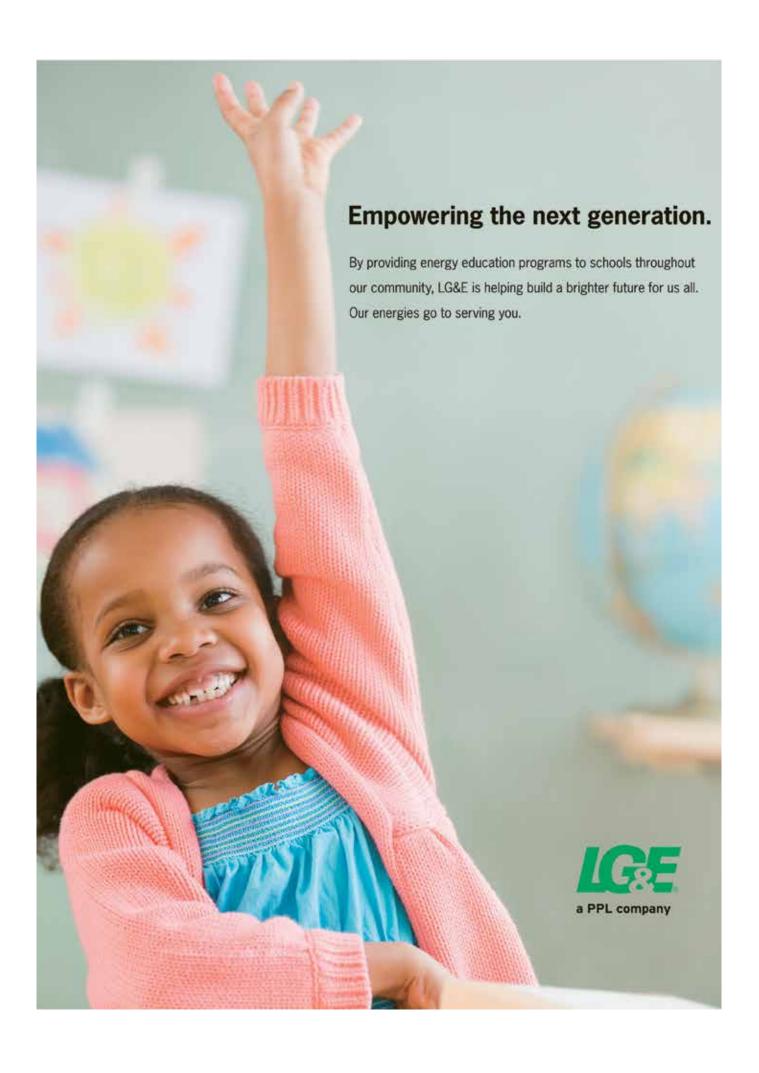
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and
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Winners





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