



# Citizen's Report

**Amended Adopted Work Program  
Fiscal Year 2025 - 2029**

City of Belle Glade Projects

## TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

## 439845.1 SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH

PM: Lance Jones

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR-80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES. 32-02 GEOTECHNICAL SERVICES G/W 446100-1 (LEAD) 52-02 LFA UWPCA PB CO CK# 3313344 REC'D 12/7/22 \$7,011.20 52-03 EXCESS LF FUNDS

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
P.E.	\$10,206					\$10,206
Construction	\$355					\$355
CEI	\$9,355					\$9,355
Total For Project 439845.1	\$19,916					\$19,916

## 441756.1 SR-80 FROM SR-15 TO CR-880 - PHASE 1

PM: Omid Fallahinejad

Work Mix: LIGHTING

Extra Description:

Cont. Class: MISC - NO LETTING

2022 TPA PRIORITY #18-2 LIGHTING FEASIBILITY STUDY 32-01 MAINTENANCE COMMITMENT FROM COUNTY RECEIVED ON 9/28/2021 MPO FEDERAL FUNDS ONLY CONSTRUCTION TO BE COMPLETED BY FPL INSTALLATION OF GARDRAIL FM#453558.1

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
P.E.	\$4,779					\$4,779
CEI	\$4,073					\$4,073
Total For Project 441756.1	\$8,852					\$8,852

## 441756.2 SR-80 FROM SR-15 TO CR-880 - PHASE 2

PM: Omid Fallahinejad

Work Mix: LIGHTING

Extra Description:

Cont. Class: MISC - NO LETTING

2021 TPA PRIORITY #18-2 MAINTENANCE COMMITMENT FROM COUNTY RECEIVED ON 9/28/2021 MPO FEDERAL FUNDS ONLY DESIGN ON 441756-1

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Construction		\$7,731,674				\$7,731,674
Total For Project 441756.2		\$7,731,674				\$7,731,674

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY****446100.1 SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE****Work Mix:** RESURFACING**Extra Description:****PM:** Lance Jones

G/W 439845-1 52-02-UWHCA WITH PALM BEACH COUNTY WASTEWATER SERVICES 52.02 CK# 3315446 REC'D 12/21/22 \$1,932

**Cont. Class:** TALLAHASSEE LET

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
P.E.	\$19,324					\$19,324
CEI	\$231,192					\$231,192
<b>Total For Project 446100.1</b>	<b>\$250,516</b>					<b>\$250,516</b>

**449834.1 SR-717/E CANAL STREET FROM SR-80 TO SE AVE E****Work Mix:** RESURFACING**Extra Description:****PM:** Haiyan Ou

INLCUDES SR-15/SR-80 FROM DR MLK JR BLVD W TO W AVE A

**Cont. Class:** TALLAHASSEE LET

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
P.E.	\$23,869		\$26,436			\$50,305
Construction			\$3,814,535			\$3,814,535
CEI			\$761,515			\$761,515
<b>Total For Project 449834.1</b>	<b>\$23,869</b>		<b>\$4,602,486</b>			<b>\$4,626,355</b>

**453558.1 SR-80 FROM SR-15 TO CR-880****Work Mix:** GUARDRAIL**Extra Description:****PM:** July Jimenez

INSTALL NEW AND RESET EXISTING GUARDRAIL TO PROVIDE SHIELDING FOR SHARED USE POLES NOT MEETING LATERAL OFFSET (CLEAR ZONE) REQUIREMENTS LIGHT POLES TO BE INSTALLED BY FP&amp;L UNDER FPID 441756-1 FY2023 NEW PROJECT SOLICITATION

**Cont. Class:** TALLAHASSEE LET

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
P.E.	\$510,709					\$510,709
Construction			\$3,004,009			\$3,004,009
CEI			\$556,090			\$556,090
ENV	\$110,000					\$110,000
<b>Total For Project 453558.1</b>	<b>\$620,709</b>		<b>\$3,560,099</b>			<b>\$4,180,808</b>

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$923,862	\$7,731,674	\$8,162,585			\$16,818,121

**TRANSPORTATION SYSTEM: 09 AVIATION**

**TRANSPORTATION SYSTEM: 09 AVIATION****444024.1 BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION****PM:** Laurie McDermott**Work Mix:** AVIATION REVENUE/OPERATIONAL**Extra Description:**

DESIGN AND CONSTRUCTION

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Capital Improvement/Operating			\$122,400			\$122,400
Total For Project 444024.1			\$122,400			\$122,400

**448098.1 X10 ENVIRONMENTAL & DESIGN OF T-HANGARS****PM:** Laurie McDermott**Work Mix:** AVIATION REVENUE/OPERATIONAL**Extra Description:****Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Capital Improvement/Operating		\$168,000				\$168,000
Total For Project 448098.1		\$168,000				\$168,000

**451517.1 BELLE ROAD DESIGN X10****PM:** Laurie McDermott**Work Mix:** AVIATION CAPACITY PROJECT**Extra Description:****Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Capital Improvement/Operating		\$126,000				\$126,000
Total For Project 451517.1		\$126,000				\$126,000

**451540.1 BELLE GLADE MUNICIPAL AIRPORT -****PM:** Laurie McDermott**Work Mix:** AVIATION SAFETY PROJECT**Extra Description:**

OBSTRUCTION RELOCATION (AVIGATION EASEMENT, POWER LINE RELOCATION, AND LOWERING LIGHTS) - CONSTRUCTION PHASE

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Capital Improvement/Operating	\$250,000					\$250,000
Total For Project 451540.1	\$250,000					\$250,000

**TRANSPORTATION SYSTEM: 09 AVIATION****451541.1 BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE****PM:** Laurie McDermott**Work Mix:** AVIATION PRESERVATION PROJECT**Extra Description:****Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Capital Improvement/Operating			\$965,000			\$965,000
Total For Project 451541.1			\$965,000			\$965,000

**451550.1 BELLE GLADE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION****PM:** Laurie McDermott**Work Mix:** AVIATION ENVIRONMENTAL PROJECT**Extra Description:****Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Capital Improvement/Operating		\$500,000	\$500,000			\$1,000,000
Total For Project 451550.1		\$500,000	\$500,000			\$1,000,000

**453362.1 BELLE GLADE MUNICIPAL AIRPORT - MASTER PLAN UPDATE****PM:** Laurie McDermott**Work Mix:** AVIATION SAFETY PROJECT**Extra Description:****Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Capital Improvement/Operating	\$370,000					\$370,000
Total For Project 453362.1	\$370,000					\$370,000

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$620,000	\$794,000	\$1,587,400			\$3,001,400
Total	\$1,543,862	\$8,525,674	\$9,749,985			\$19,819,521

**Glossary of Terms and Acronyms**

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Participation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee