



Citizen's Report

Amended Adopted Work Program Fiscal Year 2025 - 2029

City of Belle Glade Projects

Prepared by FDOT - District 4 Program Management Office - 08/13/2024 Data

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

439845.1	SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH		PM: Lance Jones				
Work Mix:	RESURFACING	Extra Description:	2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR-80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES. 32-02 GEOTECHNICAL SERVICES G/W 446100-1 (LEAD) 52-02 LFA UWHCA PB CO CK# 3313344 REC'D 12/7/22 \$7,011.20 52-03 EXCESS LF FUNDS				
Cont. Class:	TALLAHASSEE LET						
Phase		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
P.E.		\$10,206					\$10,206
Construction		\$355					\$355
CEI		\$9,355					\$9,355
Total For Project 439845.1		\$19,916					\$19,916

441756.1	SR-80 FROM SR-15 TO CR-880 - PHASE 1		PM: Omid Fallahinejad				
Work Mix:	LIGHTING	Extra Description:	2022 TPA PRIORITY #18-2 LIGHTING FEASIBILTY STUDY 32-01 MAINTENANCE COMMITMENT FROM COUNTY RECEIVED ON 9/28/2021 MPO FEDERAL FUNDS ONLY CONSTRUCTION TO BE COMPLETED BY FPL INSTALLATION OF GAURDRAIL FM#453558.1				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
P.E.		\$4,779					\$4,779
CEI		\$4,073					\$4,073
Total For Project 441756.1		\$8,852					\$8,852

441756.2	SR-80 FROM SR-15 TO CR-880 - PHASE 2		PM: Omid Fallahinejad				
Work Mix:	LIGHTING	Extra Description:	2021 TPA PRIORITY #18-2 MAINTENANCE COMMITMENT FROM COUNTY RECEIVED ON 9/28/2021 MPO FEDERAL FUNDS ONLY DESIGN ON 441756-1				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Construction			\$7,731,674				\$7,731,674
Total For Project 441756.2			\$7,731,674				\$7,731,674

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446100.1SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVEPM: Lance Jones

Work Mix: RESURFACINGExtra Description: G/W 439845-1 52-02-UWHCA WITH PALM BEACH COUNTY WASTEWATER SERVICES 52.02 CK# 3315446 REC'D 12/21/22 \$1,932

Cont. Class: TALLAHASSEE LET

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
P.E.	\$19,324					\$19,324
CEI	\$231,192					\$231,192
Total For Project 446100.1	\$250,516					\$250,516

449834.1SR-717/E CANAL STREET FROM SR-80 TO SE AVE EPM: Haiyan Ou

Work Mix: RESURFACINGExtra Description: INLCUDES SR-15/SR-80 FROM DR MLK JR BLVD W TO W AVE A

Cont. Class: TALLAHASSEE LET

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
P.E.	\$23,869		\$26,436			\$50,305
Construction			\$3,814,535			\$3,814,535
CEI			\$761,515			\$761,515
Total For Project 449834.1	\$23,869		\$4,602,486			\$4,626,355

453558.1SR-80 FROM SR-15 TO CR-880PM: July Jimenez

Work Mix: GUARDRAILExtra Description: INSTALL NEW AND RESET EXISTING GUARDRAIL TO PROVIDE SHIELDING FOR SHARED USE POLES NOT MEETING LATERAL OFFSET (CLEAR ZONE) REQUIREMENTS LIGHT POLES TO BE INSTALLED BY FP&L UNDER FPID 441756-1 FY2023 NEW PROJECT SOLICITATION

Cont. Class: TALLAHASSEE LET

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
P.E.	\$510,709					\$510,709
Construction			\$3,004,009			\$3,004,009
CEI			\$556,090			\$556,090
ENV	\$110,000					\$110,000
Total For Project 453558.1	\$620,709		\$3,560,099			\$4,180,808

FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$923,862	\$7,731,674	\$8,162,585		\$16,818,121

TRANSPORTATION SYSTEM: 09 AVIATION

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444024.1 BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL Extra Description: DESIGN AND CONSTRUCTION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Capital Improvement/Operating			\$122,400			\$122,400
Total For Project 444024.1			\$122,400			\$122,400

448098.1 X10 ENVIRONMENTAL & DESIGN OF T-HANGARS PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Capital Improvement/Operating		\$168,000				\$168,000
Total For Project 448098.1		\$168,000				\$168,000

451517.1 BELLE ROAD DESIGN X10 PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Capital Improvement/Operating		\$126,000				\$126,000
Total For Project 451517.1		\$126,000				\$126,000

451540.1 BELLE GLADE MUNICIPAL AIRPORT - PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT Extra Description: OBSTRUCTION RELOCATION (AVIGATION EASEMENT, POWER LINE RELOCATION, AND LOWERING LIGHTS) - CONSTRUCTION PHASE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Capital Improvement/Operating	\$250,000					\$250,000
Total For Project 451540.1	\$250,000					\$250,000

TRANSPORTATION SYSTEM: 09 AVIATION

451541.1 BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Capital Improvement/Operating			\$965,000			\$965,000
Total For Project 451541.1			\$965,000			\$965,000

451550.1 BELLE GLADE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION PM: Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Capital Improvement/Operating		\$500,000	\$500,000			\$1,000,000
Total For Project 451550.1		\$500,000	\$500,000			\$1,000,000

453362.1 BELLE GLADE MUNICIPAL AIRPORT - MASTER PLAN UPDATE PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
Capital Improvement/Operating	\$370,000					\$370,000
Total For Project 453362.1	\$370,000					\$370,000

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$620,000	\$794,000	\$1,587,400			\$3,001,400
Total	\$1,543,862	\$8,525,674	\$9,749,985			\$19,819,521

Glossary of Terms and Acronyms	
Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Participation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee