2022 GUAM ECONOMIC REPORT

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*DISCLAIMER

I wrote this report in <u>my personal capacity</u> as a citizen of the United States, a resident of Guam and a holder of a Ph.D. in Economics from the University of California-Riverside. As a U.S. citizen, I am proud to exercise my right to freedom of speech. As a resident of Guam for 15+ years, I am pleased to contribute this report to our island community in the hopes that it will invite informed discussions on the current state of our local economy and meaningful reflections on our collective vision for the future. As an economist for 35+ years, I am dedicated to the application of economic principles, the approach of scientific inquiry and the methodological and ethical standards that govern the conduct of research for the purpose of searching for the truth. Because you might know me in my professional capacity, I am compelled to declare that the <u>views</u> I expressed in this report as well as all <u>errors and omissions</u> herein are <u>solely my own</u>. I further declare that all resources (time, equipment, office space, funds, references, etc.) I used in the preparation of this report are my personal possessions and/or are publicly available, in which case they are properly cited. I thank my family for allowing me the time and space and for giving me their support and patience while I wrote this report. I thank my friends for previewing this report and offering their suggestions.

NOTE

Like last year's report, this report was designed to focus on the author's expertise in macroeconomics and not to duplicate efforts and perspectives by local experts in other areas. It also made use of materials which were (and are) readily accessible to the Guam public, e.g., reports and data that are posted in official Federal Government and Government of Guam (GovGuam) websites, coverage by local news media. I hope that you will find this report useful. Thank you!

INTRODUCTION

After almost three years of the COVID-19 pandemic, many indicators suggest that Guam is at the tail-end of this pandemic. By the end of December 2022, 91.5% of the island's population are fully vaccinated while 53.9% received their first booster shot. Positive cases have slowed (167 out of 1,060 tested during the week of Christmas, December 19-26), most with mild side effects. To date, a total of 411 deaths had been reported as COVID-19 related, with the majority associated with co-morbidities (Joint Information Center, 2022 December 27). Many COVID-19 mandates had been lifted months ago, with that for requiring mask rescinded effective May 3, 2022 (Office of the Governor, 2022 May 2). The current state of public health emergency is scheduled to expire on January 6, 2023 (Office of the Governor, 2022 December 5), with a possible end to coincide with "the national public health emergency...presently scheduled to end on January 11, 2023" (Office of the Governor, 2022 November 5).

From an economic perspective, one indicator of the end of the pandemic was the \$2.8B of pandemic relief provided by the Federal Government under CARES Act/CRF (March 2020), the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA December 2020), and the American Rescue Plan Act (ARPA March 2021) already spent or encumbered as of July 31, 2022, with a remaining balance of \$690M (or \$35M less to account for the amount of the federally-funded ARPA funds administered by the Office of the Governor that had been spent or encumbered between August 1 and November 30, 2022).

Guam's economic experience during the pandemic offers both good news and bad news (or "areas for improvement"). Like many economies around the world, the pandemic definitely impacted Guam's economy but the impact could have been significantly worse if the large amount of Federal Government assistance had not been received by the local community. Guam's output and income (measured by real GDP) declined by 11.4% in 2020 and recovered by 1.1% in 2021 but reached only 89% of its 2019, pre-pandemic level (U.S. Commerce-Bureau of Economic Analysis, 2022 November 2). The unemployment rate peaked at 19.4% in December 2020 and has since been decreasing to 4.8% in June 2022 but the number of employable individuals who do not participate in the labor force remains high at 54,200 individuals (Guam Department of Labor-Bureau of Labor Statistics, 2022 October). Inflation was kept manageable at 1.7% and 3.8% in 2020 and 2021, respectively, but has increased to 6.2% during the first 9 months of this year (Guam Bureau of Statistics and Plans, 2022 October). Guam welcomed 216,915 visitors (including 15,773 from the Armed Forces) during FY2022, beating forecasts of 130,000 visitors under the "GVB Optimistic scenario" or 201,783 visitors under the "Industry Feedback scenario" by the Guam Visitors Bureau a year ago, however, visitor arrivals are still years away from returning to its pre-pandemic record of 1.631 million visitors in FY2019 (Guam Visitors Bureau, 2022 September). As noted above, although the remaining balance on Federal funds for pandemic relief has been decreasing, more Federal funds have been received for non-pandemic uses including investments in infrastructure and climate change but more importantly for ensuring military strength in the Indo-Pacific region consistent with the military realignment plan that includes the transfer of U.S. Marines service members and their families from Okinawa to Guam and also in response to changing geopolitical developments that highlight the importance of Guam's strategic location.

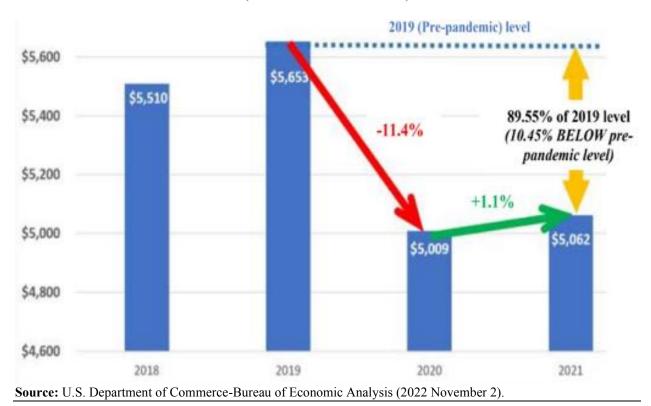
To further paint the large picture of Guam's economy in 2022 and to highlight items and issues to watch in the year 2023 and the near future, the next section presents the latest indicators on Guam's macroeconomy.

MACROECONOMIC INDICATORS

Real Gross Domestic Product (GDP) Growth

In 2021, Guam's economy resumed a positive growth rate of 1.1% after decreasing by 11.4% in 2020. On the one hand, any economic growth while still during the pandemic is welcomed news. On the other hand, it put Guam's economy still 10% below its 2019, pre-pandemic level.

CHART 1: GUAM'S REAL GDP AND ECONOMIC GROWTH: 2018-2021 (Real GDP in millions \$)



More telling is that Guam's 2021 economic growth is comparable to its past growth performance over a longer time period, 2010-2019, which yielded an average growth rate of 1.2% per year. Therefore, it is interesting that Guam's economy performed similarly to how it had done in the past 10 years after decreasing 11.4% in 2020, which in itself tilts the probability toward positive growth the following year, i.e., it is more probable for the economy to increase than decrease in 2021, and despite \$2B of Federal Government pandemic assistance received in 2021, with \$1.3B actually spent that year. When viewed in this context, some might say that the opportunity for a stronger economic rebound in 2021 was missed.

A closer look at what contributed to Guam's economic growth of 1.1% in 2021 reveals that the Federal funds for pandemic relief allowed local consumers to increase their spending by 3.3% in 2021 compared to 2020, local businesses to increase their spending by 6.8% and GovGuam to increase its spending by 5.8%. As the report stated, "In 2021, the Guam economy was affected by the continued federal government response related to the COVID–19 pandemic. Territorial government and consumer spending were supported by federal payments authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020; the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act of 2021; and the American Rescue Plan Act of 2021. Expenditures funded by these payments are reflected in the GDP estimates." (U.S. Department of Commerce-Bureau of Economic Analysis, 2022 November 2).

About economic forecasting

It is generally difficult to forecast many economies and errors are to be expected. However, it is even more challenging to forecast smaller economies like Guam because the effects of errors could be more significant. Given the smaller size of these economies, a small error in calculation could translate to a large deviation in estimated values.

Nonetheless, our past economic reports have had much success in forecasting Guam's macroeconomy (see **TABLE 1**). Most recently, our most updated estimate of Guam's economic growth in 2021 was 3.4%, which exceeded the official estimate of 1.1% released by the U.S. Department of Commerce-Bureau of Economic Analysis on November 2, 2022. However, even official estimates are revised a few times before being finalized, as shown in **TABLE 1** with the official estimates for Guam's 2018 economic growth, which changed from -0.3% (in the BEA report released in 2019) to -0.9 (BEA 2020 report) to -0.7% (BEA 2021 report) to -0.8% (BEA 2022 report). As the 2021 growth estimate are updated, it will be interesting to see how the revised estimates compare to our estimated figure of 3.4%.

TABLE 1: GUAM'S ECONOMIC GROWTH, 2018-2021: OFFICIAL VS. FORECASTED

	2018	2019	2020	2021
2018GER (December 27, 2018)1	0% to -0.5%	0% to -1%		1
2018GER (March 13, 2019) ²	-	0% to -0.5%		
BEA (October 9, 2019)	-0.3%	-	-	
2019GER (December 30, 2019)3	100	0% to 1%	0% to -0.2%	
BEA (February 16, 2021)	-0.9%	2.0%	2	
2020GER (December 31, 2020)4			-0.7% to -18.9%	
2020GER (February 18, 2021) ⁵	(%)	12	-9.2% to -27.5%	
BEA (December 1, 2021) ⁶	-0.7%	2.5%	-11.90%	
2021GER (December 30, 2021)7				+26.7%
2021GER (September 7., 2022)8	14	19		+3.4%
BEA (November 2, 2022) ⁹	-0.8%	2.6%	-11.4%	+1.1%
Our forecast	0% to -0.5%	0% to 1%	-9.2% to -27.5%	3.4% to 26.7%
Official forecast	-0.7% ⁶ -0.8% (revised ⁹)	2.5% ⁶ 2.6% (revised ⁹)	-11.90% ⁶ -11.4% (revised ⁹)	1.1%
Our forecast vs. LATEST Official forecast	close to range	same general direction but conservative	within range	same general direction but more optimistic

GER = Guam Economic Report, BEA=Bureau of Economic Analysis under the U.S. Department of Commerce, which provides the official GDP estimates.

Sources:

¹ Ruane, Maria Claret M.; Aflague, Alexander K.M.; Casimbon, Rebecca G. & Tenorio, Luisa V. (2018 December 28). *2018 Guam Economic Report*. University of Guam-School of Business and Public Administration-Regional Center for Public Policy.

² Ruane, Maria Claret M.; Aflague, Alexander K.M.; Casimbon, Rebecca G. & Tenorio, Luisa V. (2019 March 13). 2018 Guam Economic Report: UPDATE. Presentation at the University of Guam Economic Luncheon.

³ Ruane, Maria Claret M.; Barcinas, Efigenia Rose; Cayanan, Daniel; Garrido, Prairie Rose; Meneses, Sofia Diane; Salalila, Jun-Patrick; Sayama, Kristina, C; Tenorio, Luisa V. & Tretnoff, Angelina T. (2020 January 24). *2019 Guam Economic Report*. University of Guam-School of Business and Public Administration-Regional Center for Public Policy.

⁴ Ruane, Maria Claret M.; Anderson Celia J.; Dela Cruz, Nathaniel J.; Donaldson, Grace C.; Garrido, Prairie Rose; Guerrero, Kamerin M.; Kabigting, Leila C; Terlaje, Steve Eric S.; Vince, Laarnie D. & Wiley, Mary Catherine (2020 December 31). *2020 Guam Economic Report*. University of Guam-School of Business and Public Administration and Omicron Delta Epsilon International Honor Society for Economics-Alpha Chapter of Guam at the University of Guam. ⁵ Ruane, Maria Claret M. & Kabigting, Leila C. (2021 February 18). *2020 Guam Economic Report: UPDATE*.

Presentation at the Guam Women's Chamber of Commerce.

6 U.S. Department of Commerce, Bureau of Economic Analysis (2021 December 1). News Release: Gross Domestic

⁶ U.S. Department of Commerce, Bureau of Economic Analysis (2021 December 1). News Release: Gross Domestic Product for Guam, 2020

⁷Ruane, Maria Claret M.; (2021 December 30). 2020 Guam Economic Report.

⁸ Pacific Daily News (2020 September 7).

⁹ U.S. Department of Commerce, Bureau of Economic Analysis (2022 November 2). News Release: Gross Domestic Product for Guam, 2021

Employment and Unemployment

Last year's report noted the following: "As we learned how to manage ourselves and our safety after almost 2 years of living during the pandemic coupled with the financial assistance many of us received through a multiple of federally funded programs with some addition of local funding, more and more individuals have returned to work or are now seeking employment. Therefore, unemployment rate is expected to continue to decrease in 2022."

Indeed, Guam's unemployment rate, which peaked at 19.4% in December 2020, has been decreasing to 4.8% in June 2022. CHART 2 displays this downward trend in the unemployment rate, which is largely a welcome development.

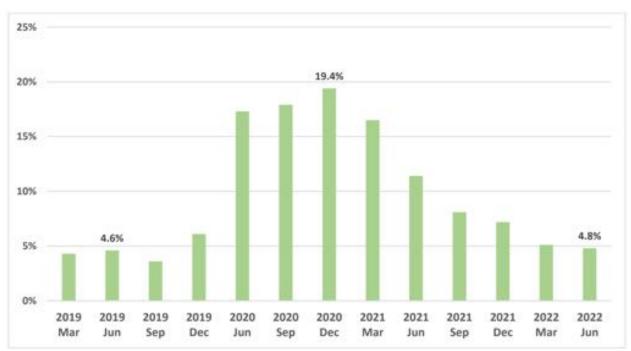


CHART 2: GUAM'S UNEMPLOYMENT RATE: March 2019 – June 2022

Source: Guam Department of Labor-Bureau of Labor Statistics (2022 October). *Unemployment Historical Table* 1974-2022.

For comparison, the unemployment rate in June 2019 was 4.6%, which is similar to that for June 2022. However, there is a difference in the employment situation. As shown in **TABLE 2** and **CHART 3**, whereas 66,230 individuals were employed in June 2019, only 62,470 individuals were employed in June 2022, or 5.7% below. Since June 2019 could be used as a measure of the prepandemic level of employment, this means that although our employment situation has been improving since the years of the pandemic, it is still 5.7% what it was before the pandemic.

TABLE 2: GUAM'S EMPLOYMENT SITUATION, 2019-2022

		Number of E	mployees		Annual (%Above/ Below Pre- pandemic (2019)		
INDUSTRY	Juner 2019	Juner 2020	June 2021	June 2022	June 2020 vs 2019	June 2021 vs 2020	June 2022 vs 2021	June 2022 vs 2019
AGRICULTURE	320	250	300	330	-21.9%	20.0%	10.0%	3.1%
CONSTRUCTION	6,540	7,980	8,900	10,010	22.0%	11.5%	12.5%	53.1%
MANUFACTURING	1,440	1,410	1,490	1,630	-2.1%	5.7%	9.4%	13.2%
FRANSPORTATION & PUBLIC UTILITIES	4,680	3,890	3,530	3,760	-16.9%	-9.3%	6.5%	-19.7%
WHOLESALE TRADE	2,600	2,490	2,410	2,320	-4.2%	-3.2%	-3.7%	-10.8%
RETAIL TRADE	14,000	11,650	11,020	11,240	-16.8%	-5.4%	2.0%	-19.7%
FINANCE, INSURANCE & REAL ESTATE	2,670	2,540	2,710	2,300	-4.9%	6.7%	-15.1%	-13.9%
SERVICES	18,770	15,470	15,500	15,610	-17.6%	0.2%	0.7%	-16.8%
Hotel and Lodging	6,900	4,500	4,740	4,930	-34.8%	5.3%	4.0%	-28.6%
All other services	11,870	10,970	10,760	10.680	-7.6%	-1.9%	-0.7%	-10.0%
TOTAL PRIVATE SECTOR	51,020	45,680	45,860	47,200	-10.5%	0.4%	2.9%	-7.5%
FEDERAL GOVERNMENT	3,880	3,870	3,940	3,920	-0.3%	1.8%	-0.5%	1.0%
GOVERNMENT OF GUAM	11,330	11,240	11,080	11,350	-0.8%	-1.4%	2.4%	0.2%
Executive Branch (Include GPSS)	6,820	6,690	6,450	6,610	-1.9%	-3.6%	2.5%	-3.1%
All others including autonomous	4,510	4,550	4,630	4,740	0.9%	1.8%	2.4%	5.1%
TOTAL PUBLIC SECTOR	15,210	15,110	15,020	15,270	-0.7%	-0.6%	1.7%	0.4%
TOTAL PAYROLL EMPLOYMENT	66,230	60,790	60,880	62,470	-8.2%	0.1%	2.6%	-5.7%

Source: Guam Department of Labor, Bureau of Labor Statistics (2022 October). CES Historical Table 1993-2022.

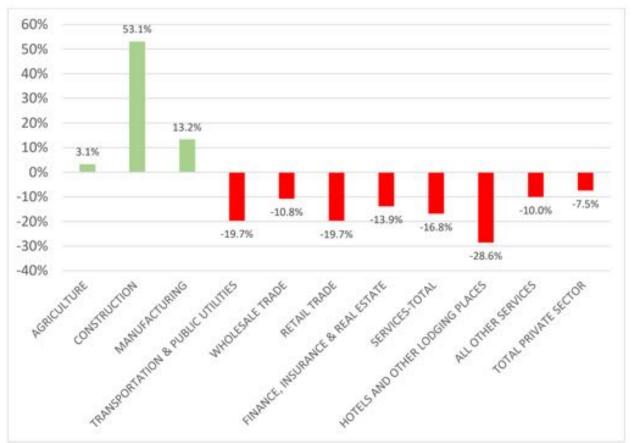
Note: Growth rates are based on author's own calculation.

In addition, the employment situation is worse for the private sector than for the public sector comprising of both Federal Government and GovGuam jobs.

By June 2022, private sector employment was still 7.5% below (47,200 employees) what it was pre-pandemic (June 2019) (51,020 employees). By industry, only three industries (agriculture, construction and manufacturing) have returned or exceeded their pre-pandemic (June 2019) employment levels. Not surprising, construction employed 53% more employees in June 2022 than in June 2019, with construction expected to continue to provide employment in the years to come. Agriculture and manufacturing lost 22% and 2% of their employees, respectively, in June 2020 but have recovered since. Five industries (transportation and public utilities, wholesale trade, retail trade, finance, insurance and real estate and services) have yet to return to their pre-pandemic

employment levels. Among them, wholesale trade and all other services not including hotel and lodging have seen job losses every year since June 2019. As expected, employment in hotels and lodging declined by 35% in June 2020 compared to June 2019. Two years later by June 2022, it remained 29% below the June 2019 level.

CHART 3: GUAM'S EMPLOYMENT SITUATION: JUNE 2022 (LATEST) VS. JUNE 2019 (PRE-PANDEMIC)



Source: Guam Department of Labor, Bureau of Labor Statistics (2022 October). CES Historical Table 1993-2022.

TABLE 2 shows employment in the public sector in June 2022 was at par with pre-pandemic levels. This is true for Federal Government jobs, GovGuam jobs and total public sector jobs. Taken together, it is not surprising that the pandemic impacted the private sector disproportionately where jobs were lost and, for June 2022, remained 7.5% below what they were pre-pandemic while those in the public sector actually grew by 0.4% in June 2022 compared to June 2019.

The increased growth of construction employment opportunities in both military and civilian projects is generally a good development, except when there is a shortage of potential employees, both local and foreign. Fortunately, there are some good news on this front in the next 1-2 years. First, the National Defense Authorization Act (NDAA) for FY2023, which was signed into law on December 23, 2022, provides extension of the deadline for H-2B exemptions for Guam and CNMI

by one year from its original expiration date of December 31, 2023 to December 31, 2024 (U.S. Congress). This would help ensure access to foreign workers for military projects on Guam (and CNMI) as well as allow additional time for the local workforce to develop the skills required to work on these projects. Second, employers in civilian projects might find relief from a December 12, 2022 final ruling by the U.S. Department of Homeland security that allows for a temporary increase on the H-2B visa caps by 64,716 for FY2023 (U.S. Citizenship and Immigration Services, 2022 December 12).

One issue affecting potential employees on Guam continues to be the large number of otherwise employable individuals who do not participate in the labor force. In June 2022, an estimated 54,200 of working-age individuals or approximately 35% of Guam's total population did not participate in the labor force (Guam Department of Labor-Bureau of Labor Statistics, 2022 October). Of course, some of them have legitimate reasons for why they choose to stay out of the labor force. Official survey reports these reasons as "School attendance", "Family responsibility" or "Cannot arrange childcare". For example, within the age group 16-18 and attending high school, 80% choose to not take up employment at the present time. Also included in this number are already retired individuals. Others might have disability and, among them, 53.5% choose not to work (U.S. Census, 2020). As these three groups of individuals are subtracted from those who choose not to enter the labor force, the resulting estimate is approximately 25,000 individuals who are potentially employable. Interestingly enough, this estimate comes close to the estimate provided in the 2020 Guam Population Census for the number of individuals aged 18-64 who had no disability but were not employed, which was 26,889. From an economic perspective, if 90% of these individuals were to become employed at the average productivity of those currently employed, they would be contributing an additional 37% or more than \$2B to Guam's \$6.1B economy (using 2021 Nominal GDP measure).

Prices and Inflation

Guam's inflation rate was kept manageable in 2020 and 2021 but has increased to 6.2% during the first 9 months of this year, meaning that prices of the 160+ items that Guam consumers typically buy were 6% higher during July-September this year compared to the same months last year. **CHART 4** shows that we have not seen inflation at that level on Guam since 2016, which was "attributed entirely to this year's increase of GMHA user fees" (Guam Bureau of Statistics and Plans, 2016 Q4).

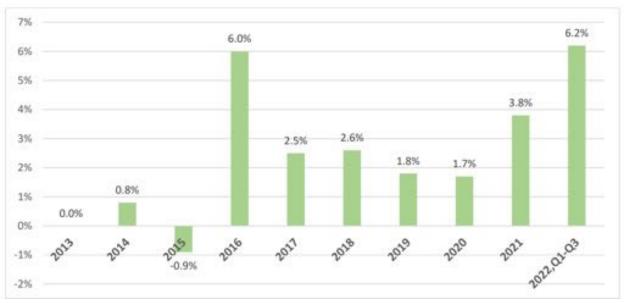


CHART 4: GUAM'S INFLATION RATE, 2013-2022

Source: Guam Bureau of Statistics and Plans (2022 3rd Quarter). Guam Consumer Price Index.

The same report broke down the price increases by groups and sub-groups to see where the overall 6.2% inflation came from and how these compare to prices a year ago. Food rose 8.6% during July-September this year, similar to increasing 8.8% the year before. Within the Food category, the most notable price increases were on Egg Products (+42%) and Cereals (+16.7%). Electricity was the biggest driver of inflation this year, increasing by at 53.2% compared to 25.6% a year ago. The increasing cost of power is hardly surprising given the increase in fuel cost since 2021, which led to eight increases in the fuel recovery charge or Levelized Energy Adjustment Clause (LEAC) since February 1, 2021 from \$0.11 per kwh to the current \$0.318567 per kwh since November 1, 2022 (CHART 5). Therefore, the most recent inflation report would have captured the additional \$165.64 in power cost for a customer who used 1,000 kwh in September 2022 compared to a year ago. Burdensome as it was (is), the increase in power rates could have been worse in 2021 if not for the \$15M federally-funded ARPA funds that the Governor used for "Guam Power Authority-Rate Offset" (BBMR, 2022 December 5). The Guam Energy Credit of \$100 per month to 50,000 residential and commercial customers of the Guam Power Authority beginning July 2022 also provided relief from this year's higher cost of power.

\$0.350 \$0.318576 \$0.296043 \$0.300 \$0.251638 \$0.250 50.209552 \$0.200 50.180837 \$0.171458 \$0.150800 \$0.150 \$0.130400 \$0.110000 \$0.100 \$0.050 \$0.000 Feb 1, 2021 Aug 1, 2021 Oct 1, 2021 Dec 1, 2021 Feb 1, 2022 Apr 1, 2022 Jul 1, 2022 Sep 1, 2022 Nov 1, 2022

CHART 5: GUAM'S ELECTRICITY COST, 2022

Source: Author's monthly statement from the Guam Power Authority.

Although not as bad, the cost of water also increased 5.5% beginning October 1, 2022 (which would show up in the next CPI report) and is expected to increase another 5.5% during FY2024 beginning October 1, 2023 (*Guam Daily Post*, 2022 September 23). For residential customers, this increases the Basic Water Charges (flat rate) from \$24.87 to \$26.24 per month and the Supplementary Annuity Surcharge from \$0.90 to \$0.92.

Motor fuel "gas" rose 15.8% this year but comparatively less than its 29.7% increase a year ago. Of course, this is hardly consoling when gas prices for this entire year never went below the average price of \$4.58 last year, and worse, that it stood above \$6 per gallon of regular gasoline during the month of June, peaking at \$6.49 on June 15, 2022 (CHART 6). Fortunately, plans were already in the works between the Guam Legislature and the Office of the Governor to introduce the Gas Tax Relief, a 6-month moratorium on liquid fuel tax, which was signed into law on June 22, 2022 (Guam Energy Office). Although gas prices have decreased since June, residents welcome the extension of both Gas Tax Relief and the \$100 energy credit for another six months (*Pacific Island Times*, 2022 December 20). Income-eligible residents benefited from Prugramån Salåppe' 2 and 3, paid for by the federally funded ARPA provided to the Office of the Governor (Office of the Governor, E.O. 2022-03, 2022-12 and 2022-16).

Although this does not apply to all families, some relief from the higher cost of living came from the additional \$200 on the Cost-of-Living Adjustment (COLA) checks paid to Guam retirees in October 2022 (*Pacific Daily News*, 2022 October 13). For FY2023, the U.S. Department of Agriculture-Food and Nutrition Service increased the benefit amounts to SNAP participants by 12.5%, translating to \$1,385 per month to a household size of 4 (2022 August 9). Data also show that the average weekly earnings for employees in the private sector outpaced the official inflation rate as earnings increased 6.4% between January and June 2022 and 13.4% between June 2021 and June 2022 (Guam Department of Labor-Bureau of Labor Statistics, 2022 October).

Other categories that posted large price increases during July-September this year are Rent and Lodging (+14.6%) and New Cars (+10%). (Guam Bureau of Statistics and Plans, 2022 Q3; 2021 Q3)



CHART 6: GUAM'S GAS PRICES, 2022

Sources: Guam Daily Post (2022 June 3; September 29), KUAM (2022 June 15), Pacific Daily News (2022, October 26; December 9), Pacific News Center (2022 September 3), Guam Energy Office (2022).

Additional Economic Indicator: Poverty Rate

The availability of data from the 2020 Guam Census allowed for the poverty rate to be calculated for Guam. Unlike the 50 U.S. states whose poverty rates are calculated by the U.S. Census on an annual basis, Guam does not have an estimate for its poverty rate, although one was calculated for 2010 at 29.7%, which was more than double the national average (Casimbon, Rivera, Ruane & Ruane, 2018 Summer). **CHART 7** presents our original estimate for the poverty rate for Guam for the year 2019 along with those for the 50 U.S. states using data from the U.S. Census Bureau. It shows that, in 2019, 25.6% of households on Guam had incomes below the Federal threshold for a family of four. As seen in **CHART 7**, Guam's poverty rate is more than double the national average of 10.8% and is higher than Mississippi's, which has the highest poverty rate among the 50 U.S. states.

CHART 8 shows that the poverty situation on Guam is not new or recent as it goes back more than a decade, although the poverty rate estimate was lower in 2005 that it was in 2019. However, when compared to the national average and the worst case among the 50 U.S. states, which was consistently Mississippi, the pattern remains the same: Guam's poverty rate is more than double the national average and is higher than the 'worst case' state.

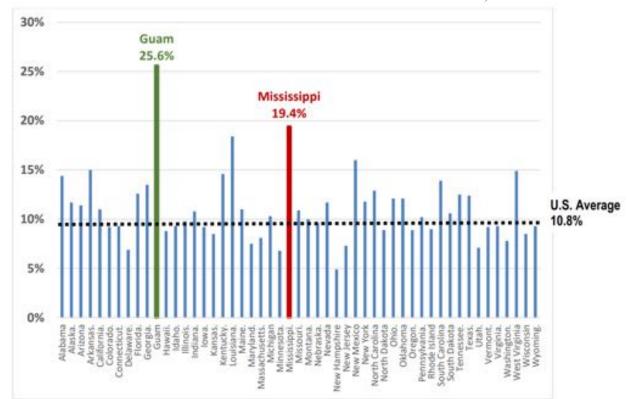


CHART 7: POVERTY RATE: GUAM VS. 50 STATES, 2019

Sources: U.S. Census Bureau, 2020 Island Area Censuses: Guam; Income and Poverty in the U.S.; and Poverty Thresholds by Family Size and Number of Children.

Note: Guam's poverty rate in 2019 resulted from the author's own calculation using established methodology by the U.S. Census Bureau.

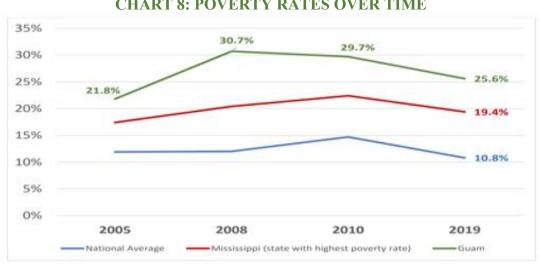


CHART 8: POVERTY RATES OVER TIME

Sources: U.S. Census Bureau, 2020 Island Area Censuses: Guam; Income and Poverty in the U.S.; and Poverty Thresholds by Family Size and Number of Children.

Guam Department of Labor-Bureau of Labor Statistics. Household Income Survey for 2005, 2008, 2010.

Note: Guam's poverty rates were estimated by the author using established methodology by the U.S. Census Bureau. The 2010 estimate was first presented in Casimbon, Rivera, Ruane & Ruane (2018 Summer).

TOURISM IN 2022

For FY2022, Guam exceeded its tourism forecasts of 130,000 visitors under the "GVB Optimistic" scenario or 201,783 visitors under the "Industry Feedback" scenario for FY2022 by welcoming 216,915 visitors (including 15,773 from the Armed Forces). The forecasts were shared by the Guam Visitor Bureau's Vice President at the 2022 Economic Forecast hosted by the Guam Chamber of Commerce on December 3, 2021. Although this is good news, it continues to highlight how far behind Guam's tourism is from returning to its pre-pandemic record of 1.631 million visitors in FY2019 (Guam Visitors Bureau, 2022 September).

As of this writing, the latest estimate for visitor arrivals is for October 2022, which shows 222,826 visitors arrived by air and 727 by sea between January and October 2022. From looking at figures presented in **TABLE 3**, the pattern is clear: the 2022 figure (222, 826) exceeded the all-time low 2021 figure (60,323) but remained below the 2020 figure (322,138) and significantly below the 2019 (pre-pandemic) (1.354 million). In fact, the number of visitors during January-October 2022 was only 16% of the corresponding figure for 2019, indicating that Guam's visitor industry is still 84% depressed. "We've always anticipated three to four years to climb back to what those 2019 levels are," said GVB director of tourism research and strategic planning. (*Pacific Daily News*, 2022 September 21). "We feel that it's going to take several years for a full recovery", said President of the Guam Hotel and Restaurant Association (GHRA) (*Marianas Business Journal*, 2022 October 25). Understandably, GVB is forecasting 506,000 to 680,000 visitors for FY2023. (*Pacific Daily News*, 2022 September 21)

TABLE 3: GUAM'S VISITORS BY SOURCE MARKETS (% Total Arrivals by Air)

Source Markets	Jan-Oct2019	Jan-Oct2020	Jan-Oct2021	Jan-Oct 2022
Japan	41%	45%	5%	6%
Korea	46%	39%	5%	56%
Taiwan	2%	1%	4%	0%
China	1%	1%	0%	0%
US/Hawaii	6%	9%	67%	25%
CNMI	1%	2%	5%	6%
Palau	0%	0%	1%	1%
FSM	1%	1%	4%	1%
Philippines	1%	1%	4%	3%
Other Markets*	0%	1%	6%	2%
VISITOR ARRIVALS BY AIR	1,354,386	322,138	60,323	222,826

Source: Guam Visitors Bureau (various issues), Visitor Arrivals Summary

*Other Markets include RMI, Australia, Europe, Hong Kong, Russia, Singapore, India, Malaysia, Others/Unknown

TABLE 3 also presents a breakdown of visitors by their country of origin. It clearly shows visitors from Korea making up 56% of the total visitors during January-October 2022. One can also see that slow return of visitors from Japan. It is also important to highlight how visitors from the U.S.

and Hawaii supported Guam's tourism during the pandemic when visitors from other countries faced travel restrictions from the U.S. or Guam side or their countries' or both.

Another market that contributes to Guam's tourism are visitors from the military (Armed Forces visitors). **TABLE 4** shows how this market has been a welcome development in Guam's tourism, with a conservative estimate of its contribution to Guam's economy at \$20M during January-October 2022.

TABLE 4: ARMED FORCES VISITOR ARRIVALS BY AIR AND SEA

Jan-Oct 2020	Jan-Oct 2021	Jan-Oct 2022
11,842	19,424	13,708
(3.7% of total)	(32.2% of total)	(6.2% of total)

Source:

Guam Visitors Bureau (various issues), Visitor Arrivals Summary.

However, the President of GHRA pointed out that the figures in **TABLE 4** do not include military service members who "arrive at Andersen Air Force Base via Patriot Express flights, which typically carry 300 passengers." (*Marianas Business Journal*, 2022 May 12). She also quantified military visitors' contribution to hotels and GovGuam as summarized in **TABLE 5**. The figures for FY2021 definitely drive the point that this group of visitors supported our industry and local economy at a time when we could not rely on our usual source markets.

TABLE 5: ARMED FORCES VISITOR CONTRIBUTION TO HOTELS AND GOVGUAM

	FY2019	FY2020	FY2021	FYTD2022 (Oct2021-Apr2022)
Total Room Nights	234,858	267,751	491,136	190,108
Total Room Revenue	\$37.3M	\$42.5M	\$78M	\$30M
Total Hotel Occupancy Tax	\$4.1M	\$4.7M	\$4.7M	\$3.3M

Source: *Marianas Business Journal* (2022 May 12).

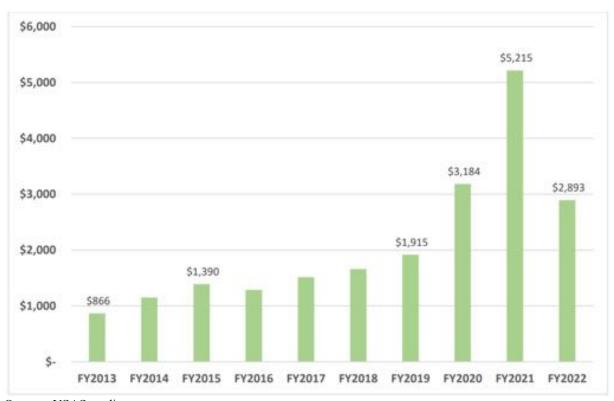
TOTAL FEDERAL GOVERNMENT SPENDING ON GUAM

The U.S. Federal Government has always been an important contributor to Guam's economy, with spending on Guam averaging \$2.1B per year between since FY2013 or 36% of Guam's economy. During the pandemic, its contribution increased to \$3.3B in spending or 57% of Guam's economy in CY2020, increasing further to \$5.4B in spending or 88% of Guam's economy in CY2021.

The total Federal Government spending on Guam for <u>all</u> purposes is first reviewed in this section, followed by a section that looks at Federal spending on defense (including the military alignment plan under the Indo-Pacific strategy and the more recently introduced Pacific Deterrence Initiative), a section that provides an update on Federal spending for pandemic assistance, support for economic recovery and post-pandemic economic growth, and finally a section on the most recent Federal programs, namely, the Infrastructure Investment and Jobs Act *aka* the Bi-Partisan Infrastructure Law and the Inflation Reduction Act.

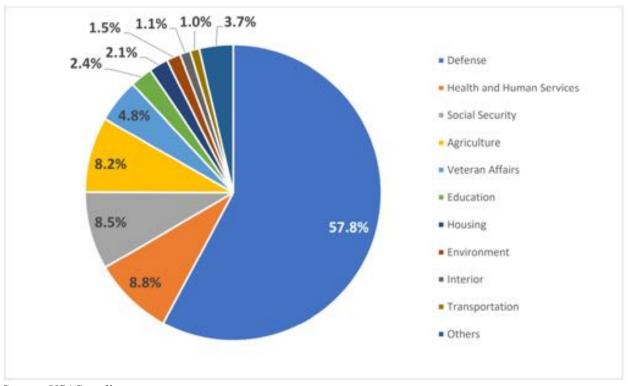
CHART 9 shows the total Federal Government spending on Guam from FY2013 to FY2022. Except for FY2016, Federal Government spending has steadily increased since FY2013. Mainly due to pandemic-related funding but enhanced also by increased military construction spending on Guam, Federal Government spending increased to \$3.2B for FY2020, \$5.2B for FY2021 and \$2.9B in FY2022.

CHART 9: FEDERAL GOVERNMENT SPENDING ON GUAM FY2013-FY2022 (in millions \$)



Source: USASpending.gov

CHART 10: SERVICES ON GUAM FUNDED BY THE FEDERAL GOVERNMENT FY2022



Source: USASpending.gov

For FY2022, **CHART 10** displays the top 10 services on Guam that were funded by the Federal Government throughout FY2022. It shows spending by the U.S. Department of Defense (DoD) accounted for more than half of total spending. The next three important categories were Health and Human Services (8.8%), Social Security (8.5%) and Agriculture (8.2%). Rounding out the top 5 was Veteran Affairs at 4.8%.

The composition of Federal spending for FY2022 reflects a movement away from pandemic and pandemic-related Federal spending on Guam as was the case for FY2021. Although Defense ranked first also for FY2021, its share was smaller (39%) as other agencies played lead roles in pandemic assistance. Second in importance was the Treasury (13%) which paid for 3 rounds of Economic Impact Payments to local families, Education (11%) which provided pandemic and non-pandemic grants, Labor (11%) which funded the Pandemic Unemployment Assistance (PUA) and Federal Pandemic Unemployment Compensation (FPUC) and Health and Human Services (8%) for the COVID-19 mitigation measures, testing and vaccinations.

MILITARY SPENDING ON GUAM

The military relocation of U.S. Marine forces and their families from Okinawa to Guam provided billions of dollars of military projects in the past years and buffered the local economy from what could have been a devastating blow from the COVID-19 pandemic. Its estimated cost is \$13B, with \$3B funded by the Government of Japan. The Marine Corps Base Camp Blaz by itself has been a \$2.5B investment by DoD (*Pacific Island Times*, 2022 October 6).

As this Marine relocation from Okinawa to Guam comes closer to completion, developing geopolitical concerns identified by U.S. Department of Defense (DoD) to include "the multidomain threat posed by China" call for "strengthening Indo-Pacific deterrence". This led in December 2022 to the development of the Pacific Deterrence Initiative (PDI) for which the DoD requested for a \$6.1B budget for FY2023 as part of the total DoD budget to fund "targeted investments that enhance U.S. force posture, infrastructure, presence, and readiness, specifically in the Indo-Pacific region, west of the International Date Line (IDL)". This puts Guam at a strategic location for the development of a Missile Defense System (MDS) "... for the defense of Guam against ballistic, hypersonic and cruise missile threats." (U.S. Department of Defense, 2022 April^b)

TABLE 6 presents DoD's budget estimates for PDI for FY2023 to FY2027 with a total amount of \$27B. For FY2023, the National Defense Authorization Act (NDAA) appropriates \$585M for PDI projects on Guam, the most notable of which is the \$398M for the MDS on Guam (NDAA Sec. 1660: Integrated Air and Missile Defense Architecture for Defense of Guam). These projects are detailed in **TABLE 7**. Also, Sec. 1660 of the NDAA FY2023 law authorizes the DoD Secretary to designate a senior DoD officer to be "responsible for the missile defense of Guam" during a period specified in the same law.

TABLE 6: PDI FUNDING BY CATEGORY (in millions \$)

PDI Category	FY2023	FY2024	FY2025	FY2026	FY2027
Modernized and Strengthened Presence*	\$1,814.820	\$2,507.213	\$1,870.130	\$1,473.459	\$1,427.056
Improved Logistics, Maintenance Capabilities, and Prepositioning of					
Equipment, Munitions, Fuel and Materiel	\$302.807	\$191.313	\$162.475	\$183.427	\$179.715
Exercise, Training, Experimentation, and Innovation	\$2,282.357	\$1,573.728	\$1,546.842	\$1,136.305	\$1,315.220
Infrastructure Improvements to Enhance Responsiveness and Resiliency of U.S.					
Forces	\$1,212.540	\$2,145.061	\$1,401.884	\$1,026.856	\$1,037.061
Building the Defense and Security Capabilities, Capacity, and Cooperation of					
Allies and Partners	\$453.073	\$421.733	\$423.486	\$430.825	\$438.014
Improve Capabilities Available to U.S.					
Indo-Pacific Command	\$24.954	\$25.416	\$26.123	\$26.862	\$27.920
TOTAL	\$6,090.551	\$6,864.464	\$5,430.940	\$4,277.734	\$4,424.986
*Component: Missile Defense Agency	\$539.000	\$826.000	\$497.000	\$407.000	\$373.000

Source: U.S. Department of Defense (2022 Aprilb), Table 1 and Table 2, line 6

The PDI budget shows estimates for the MDS component for FY2023 to FY2027. For FY2023, the amount requested was \$539M, for which Guam will receive \$398M for the MDS (already noted) and another \$26.5M for procurement related to the Defense of Guam. In the near term, the MDS budget estimates as \$826M for FY2024, \$497M for FY2025, \$407M for FY2026 and \$373M for FY2027, with probably a significant share of each year's budget to be allocated to Guam. (TABLE 2, DoD, 2022 April^b)

National Defense Authorization Act (NDAA) FY2023

The DoD's budget requests for FY2023, with very few minor adjustments, are in the NDAA FY2023 which was signed into law (P.L. 117-263) by the President on December 23, 2023 (*Stars and Stripes*, 2022 December 23). It authorizes DoD with a total budget of \$857.9B, of which \$1.69B are for military projects on Guam for FY2023. **CHART 11** shows the NDAA military project authorizations for Guam since FY 2016 and shows a clear increasing trend since FY2020 from \$310M that fiscal year to \$1.69B for FY2023. **TABLE 7** provides details on the military projects on Guam approved under NDAA FY2023, including the MDS already mentioned earlier.

CHART 11: MILITARY PROJECTS ON GUAM UNDER THE NDAA: FY2016-FY2022 (in millions \$)



Source:

Figures for FY2016-FY2022 reproduced from Ruane, (2021), CHART 5.

TABLE 7: MILITARY PROJECTS IN GUAM APPROVED UNDER THE NDAA FY2023 (in million \$)

Project	Amount in millionsS
Defense-Wide	
*MDA: Guam Defense Development (Research, Development, Test & Evaluation)	\$397.936
*MDA: Defense of Guam Procurement	\$26.514
Naval Base Guam: Electrical Distribution System	\$34.360
Navy: Marine Corps	
Marine Corps Base Camp Blaz	\$419.745
*PDI: 9th Eng Supp Battalion Equip & Main Fac	\$41.590
*PDI: 9th Engineer Support Battalion Ops. Fac.	\$35.188
*PDI: Brown Tree Snake Exclusion Barrier South	\$14.497
*PDI: Ground Combat Element Inf Btn 1 & 2 Fac.	\$69.314
Family Housing Construction-DPRI/Guam Planning & Design	\$7.080
Navy: Naval Support Activity, AAFB	
Family Housing New Construction	\$289.776
Replace Housing PH IV	\$98.485
Replace Housing PH V	\$106.315
Replace Housing PH VI	\$68.985
Navy: Joint Region Marianas	
Extension of 2018 Project Authorization: Commercial Tie-In Hardening	\$37.180
Authorized Energy Resilience and Conservation Investment Prop	gram Projects.
Naval Base Guam	\$34.360
Environmental Infrastructure (under Sec. 8375 of H.R.	7776)
Water and wastewater infrastructure	\$10.000
TOTAL	\$1,691.325**

Sources:

U.S Congress. H.R.7776 - James M. Inhofe National Defense Authorization Act for Fiscal Year 2023. https://www.congress.gov/bill/117th-congress/house-bill/7776/text

U.S. Department of Defense-Office of the Under Secretary of Defense (Comptroller) (2022 April). Pacific Deterrence Initiative. Department of Defense Budget FY 2023

https://comptroller.defense.gov/Portals/45/Documents/defbudget/FY2023/FY2023_Pacific_Deterrence_Initiative.pd

Notes: MDA=Missile Defense Agency, PDI=Pacific Deterrence Initiative

* Included in PDI budget request for FY2023. ** The PDI budget request for FY2023 indicated a \$10M "Planning & Design" for a military construction project by the U.S. Department of the Army with the description "Department of the Army activities under the Infrastructure Improvements to Enhance Responsiveness and Resiliency of U.S. forces category included P&D activities for the Defense of Guam against the missile threat from China.". This budget item did not appear in the H.R.7776 that was signed into law for Guam or any other location.

UPDATE ON PANDEMIC-RELATED FINANCIAL ASSISTANCE FROM THE FEDERAL GOVERNMENT

This section provides an update on previously discussed pandemic-related financial assistance provided by the Federal Government to Guam under three different programs: CARES Act/CRF 2020, the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA 2020), and the American Rescue Plan Act (ARPA 2021). The status of all three programs based on the latest reports available to the public (as of July 31, 2022), are summarized in **TABLE 8** while details of these individual reports can be found in the Appendix. As shown in **TABLE 8**, these programs provided nearly \$4B of federal funding to Guam and assisted local families, businesses and government units and employees during the pandemic.

TABLE 8: FEDERAL GOVERNMENT ASSISTANCE TO GUAM DURING THE PANDEMIC

	CARES/CRF/other COVID-19 Stimulus (March 2020)			(0	CRRSAA ecember 2020		ARPA (March 2021)			
Recipient of Federal	Amounts as of	% Spe	nt as of	Amounts as	% Spent as of		Amounts as of	% Spent as of		
Funds	10/31/2021	12/31/2021	07/31/2022	of 10/31/2021	12/31/2021	07/31/2022	10/31/2021	12/31/2021	07/31/2022	
Office of the Governor	\$117,968,258	100%	100%	\$33,284,456 \$26,921,274*	41%	87%	\$569,912,733 \$586,913,691**	26%	48% 56%**	
Executive Branch Line Departments and Agencies	\$1,384,886,663	80%	80%	\$271,887,705	66%	54%	\$696,477,336	57%	43%	
Executive Branch Autonomous and Semi- Autonomous Agencies and Other Entities	\$353,810,627	96%	97%	\$220,629,075	99%	99%	\$60,663,806	32%	61%	
"Non-Entitlement Units of Local Government"							\$17,599,913	2%	14%	
TOTAL FEDERAL FUNDING as of 10/31/2021	\$1,856,665,547			\$525,801,236			\$1,344,653,788			
as of 07/31/2022	\$1,882,933,679			\$568,364,736			\$1,480,810,746			

^{*} As of 07/31/2022 per https://bbmr.guam.gov/wp-bbmr-content/uploads/2022/11/FY2022-GovGuam-Federal-Stimulus-Assistance-Report-American-Rescue-Plan-ARP-2021-Programs-As-of-7-31-2022.pdf

Because the economic impact of funds in general and of these federal pandemic funds on Guam in particular comes when they are spent, efforts were taken to present in **TABLE 9** estimates of the amounts spent or encumbered from each of these three federal pandemic programs during CY2020 and CY2021. Note that for CY2022, figures are reported up to July 31, 2022, except for the federally funded ARPA c/o the Office of the Governor whose figures are up to November 30, 2022. **TABLE 9** also shows the amounts that remain in each federal program that could have been spent during the latter part of this year, next year or in the very near future.

^{**} As of 11/30/2022 per https://bbmr.guam.gov/wp-bbmr-content/uploads/2022/12/American-Rescue-Plan-Act-of-2021-Funds-Report-as-of-November-30-2022.pdf

TABLE 9: AMOUNTS OF FEDERAL GOVERNMENT ASSISTANCE TO GUAM SPENT/ENCUMBERED

Spent/Encumbered during Calendar Year	TOTAL FEDERAL PANDEMIC ASSISTANCE	CARES/CRF/other COVID-19 Stimulus (March 2020)	CRRSAA (December 2020)	ARPA (March 2021)
2020	\$1,130,876,997	\$1,130,876,997		
2021	\$1,305,780,098	\$421,957,438	\$383,104,242	\$500,718,418
2022*	\$341,507,983	\$3,538,106	\$44,684,449	\$293,285,428
Balance as of July 31, 2022*	\$667,174,197	\$10,344,683	\$2,115,727	\$654,713,787**

^{*} up to July 31, 2022, except for the federally-funded ARPA funds c/o Office of the Governor figures up to November 30, 2022

NON-PANDEMIC FEDERAL SPENDING ON GUAM

As the remaining balances decrease on federal-funded pandemic and pandemic-related programs on Guam presented in **TABLE 9**, new funds have been rolling in to Guam or are expected to under two non-pandemic federal programs: the Infrastructural Investment and Job Act *aka* the Bi-Partisan Infrastructure Law (BIL 2021) and the Inflation Reduction Act (IRA 2022).

The Infrastructural Investment and Job Act was signed on November 15, 2021 and authorized a budget of \$1.2T of "investment in our nation's infrastructure and competitiveness." (White House, 2021 November). Guam's share is estimated at \$193M (*Guam Daily Post*, 2021 November 17). As of November 30, 2022, \$117.55M federal programs have been awarded and funded, with 5% of that amount spent or encumbered. Programs totaling more than \$14M were noted as "pending receipt of grant award and funds" (BBMR, 2022 December 5). These federal grant programs under BIL 2021 are summarized in **TABLE 10.** A summary is also provided by the White House State Fact Sheet for Guam (White House, 2022 November).

The Inflation Reduction Act (IRA 2022), which some called a "slimmed down version of the Build Back Better plan" of December 2021, was signed on August 16, 2022 (Forbes Advisor, 2022 August 23). It authorized a budget of \$370B to take "leadership in confronting the existential threat of the climate crisis and set forth a new era of American innovation and ingenuity to lower consumer costs and drive the global clean energy economy forward." (White House, 2022 August 16) It is not yet clear what amount Guam expects to receive from the IRA 2022. However, available information shows that "... \$15 million in funding for climate change technical assistance will be made available ... for American Samoa, Guam, the Commonwealth of the Northern Mariana Islands, the U.S. Virgin Islands and Puerto Rico" (U.S. Department of the Interior, 2022 September 20; Pacific News Center, 2022 September 21; *Saipan Tribune*, 2022 September 22).

^{**} includes \$260,651,151, which represents the balance on ARPA funds c/o Office of the Governor as of November 30, 2022.

TABLE 10: FEDERAL GRANT PROGRAMS UNDER BIL 2021 AS OF NOVEMBER 30, 2022

Federal Grant Program	Federal Grantor	Amount	Balance Remaining	Grant Start Period	Local Agency
Broadband Infrastructure Program	US Commerce-National Telecommunication and Information Administration (NTIA)	\$12,770,692	\$12,770,692	3/1/2022	BSP
Federal-Aid Highways, Territorial Highway Program (THP)	US Transportation- Federal Highway Administration (FHWA)	\$16,795,548	\$13,987,578	10/1/2022	DPW
BIL NHTSA-Fixing America's Surface Transportation (FAST) Act	US Transportation- National Highway Traffic Safety Administration (NHTSA)	\$389,367	\$367,500	10/1/2022	DPW
Supplemental BIL NHTSA- Fixing America's Surface Transportation (FAST) Act	US Transportation- National Highway Traffic Safety Administration (NHTSA)	\$45,389	\$45,389	10/1/2022	DPW
State Revolving Fund (SRF) Programs-Water Infrastructure	US Environment Protection Agency (EPA)	\$26,366,000	\$26,366,000	10/1/2022	GWA
Broadband Equity, Access, and Deployment (BEAD) Program	US Commerce-National Telecommunication and Information Administration (NTIA)	\$31,250,897	\$28,419,160	12/1/2022	Office of the Governor- Infrastructure, Policy and Development
BIL-Technical Assistance Program (Coconut Rhinoceros Beetle)	US Interior (DOI)	\$167,815	\$156,648	TBD	UOG
Broadband ReConnect Program	US Agriculture (USDA)	\$29,767,352	2\$9,767,352	TBD	GTA (applicant)
	TOTALS	\$117,553,060	\$112,202,430	4.6%	spent or encumbered 11/30/2022
Fede	eral Grant Programs per	ding receipt of g	rant award and	funds	
BIL-NHTSA-FAST	USTransportation- Federal Transit Administration (FTA)	\$2,220,502		TBD	GRTA
Airport Infrastructure Development Program	USTransportation- Federal Aviation Administration (FAA)	\$6,372,637		TBD	GIAA
Airport Terminal Programs	USTransportation- Federal Aviation Administration (FAA)	unknown		TBD	GIAA
America's Marine Highway Program	USTransportation- Maritime Administration (MARAD)	\$5,703,5601		TBD	PAG
Harbor Maintenance Trust Fund	USArmy Corps of Engineers	\$810,0002		FY2023	PAG

Sources:

BBMR (2022 December 5).

Pacific Daily News (2022 November 16).

Part of \$39M grants to "12 marine highway projects across the nation"

Amount of budget was \$3.54M https://www.usace.army.mil/Missions/Civil-Works/Budget/#

To-date, the White House has uploaded a guidebook and created a dedicated website (www.CleanEnergy.gov) to support IRA 2022. A search for "Guam" on December 29, 2022 returned results (TABLE 11) that mentioned Guam in 11 out of 102 programs already announced under IRA 2022, including the %15.9M funding amount under "Climate Change Technical Assistance for Insular Areas" already mentioned above.

Some of these programs were cited in an official statement from the Office of the Governor following the passage of the bill in the U.S. Senate (Office of the Governor, 2022 August 8).

TABLE 11: SEARCH RESULTS FOR "GUAM" FOR IRA 2022 PROGRAMS

	PROGRAM	· AGENCY	BUREAU	FUNDING AMOUNT :	FUNDING MECHANISM
+	Clean Heavy-Duty Vehicles	Environmental Protection Agency	Office of Air and Radiation	\$1,000,000,000	Competitive grants and rebates
+	Climate Change Technical Assistance for Insular Areas	Department of the Interior	Office of Insular Affairs	\$35,900,000	Grants, Interagency Agroements, and Direct Federal Spending
+	Diesel Emissions Reductions	Environmental Protection Agency	Office of Air and Radiation	\$40,000,000	Grants, rebates, and loans
+	Panding to Address Air Pollution at Schools	Environmental Protection Agency	Office of Air and Radiation	\$50,000,000	Competitive grants and technical assistance
+	Panding to Address Air Pollution: Air Quality Sensors in Low-Income and Disadvantaged Communities	Environmental Protection Agency	Office of Air and Radiation	\$1,000,000	Grants and other activities
٠	Punding to Address Air Pollution: Clean Air Act Grants	Environmental Protection Agency	Office of Air and Radiation	\$25,000,000	Creets
+	Punding to Address Air Pollution: Fenceline Air Monitoring	Environmental Protection Agency	Office of Air and Radiation	\$317,500,000	Crunts and other activities
+	Punding to Address Air Pollution Methane Monitoring	Environmental Protection Agency	Office of Air and Radiation	\$20,000,000	Grants and other activities
+	Punding to Address Air Pollution: Mobile Source Grants	Environmental Protection Agency	Office of Air and Radiation	\$5,000,000	Grants
+	Punding to Address Air Pollution: Multipollutant Monitoring	Environmental Protection Agency	Office of Air and Radiation	\$50,000,000	Grants and other activities
	Grants to Reduce Air Pollution at Ports	Environmental Protection Agency	Office of Air and Radiation	\$1,000,000,000	Rebutes and competitive grants

Source: https://www.whitehouse.gov/cleanenergy/inflation-reduction-act-guidebook/

Other good news for Guam were included in the \$1.7T Omnibus Bill that became law on December 23, 2022. First, this law includes provisions for permanently increasing the federal matching aid percentage (FMAP) for Medicaid in the territories. In this case, Guam's local share will go from 55% local/45% federal to 17% local/83% federal, which translates to a \$60M savings in public health costs per year. (KUAM, 2022 December 21). Second, it appropriates a \$1.4M funding for a custom slaughterhouse (*Guam Daily Post*, 2022 December 22).

FORECAST FOR GUAM'S ECONOMY IN 2023

After much consideration and despite relatively successful forecasts (including numerical estimates) for Guam's economy every year since the 2018 report, I have decided NOT to offer an estimate for Guam's economy for 2022 and a forecast for 2023 for the following reasons. First, the official estimate for Guam's economic growth for 2022 will be released by the U.S. Department of Commerce-Bureau of Economic Analysis in Fall 2023. Second, by tomorrow, we will be welcoming the year 2023 and soon thereafter will be witnessing and experiencing Guam's economy for 2023 instead of forecasting it. Therefore, I would prefer to make a less scientifically-oriented and a more "wishful thinking"-inspired statement that I *hope* the year 2023 will be a good year for Guam's economy and our community that is affected by it.

CONCLUSION

People talk about what the "new normal" is or will be after the COVID-19 pandemic. At the beginning of this report, it was suggested that the year 2022 already saw the end of the pandemic on Guam so perhaps it is time to ask that same question about Guam, specifically its economy: What would be the "new normal", post-pandemic Guam's economy? Will it return to the prepandemic 2019 level? Will it look like the pre-pandemic 2019 economy?

Actually, Guam's economic performance in 2019 would be a bit difficult, although not impossible, to replicate. It is because the 2019 represented balance among the major contributors to our economy, the "3 legs of the 3-legged stool": record-breaking tourism performance, strong Federal Government spending driven by record-level (at the time) military spending, and a promising local economy. It is no surprise that Guam reported the strongest economic growth that year, a 2.6% growth in its real GDP compared to the previous year, 2018 (U.S. Department of Commerce-Bureau of Economic Analysis, 2022 November 2). When was the last year that Guam's macroeconomy grew faster than that? We have to go back 14 years to 2005 to see a higher growth rate, for that year, it was 3.6%. Yes, it has been a while and most of us would not even remember what happened in 2005 that resulted in that strong economic performance.

What most of us remember were the more recent years when Guam's economy was stable, perhaps a euphemism for its slow albeit positive economic growth. Some local experts might use the term "stuck" or "lukewarm" but, $d\acute{e}j\grave{a}$ vu! This transports me back around 10 years ago (see *Guam Business Magazine*, 2013 September-October; 2014 March-April; and First Hawaiian Bank, 2014). At the time, I used to say that the best way to forecast our economy is to know that it is and has been stable, therefore, start by predicting growth centered at 0% per year (meaning no growth) and then allow a deviation ("wobble") of plus or minus 1%. After all, data show our economy grew an average of 1.2% per year between 2010 and 2019. One might consider this the "old normal". What then is the "new normal"?

That the latest estimate show that our economy grew only 1.1% in 2021 is bewilderingly low, given so much room for growth following an 11.4% decline the year before and the \$2B Federal pandemic and pandemic-related assistance received in 2021. More interesting is that this growth performance in 2021 compares with the average growth performance between 2010 and 2019, the "old normal". If you have followed my argument up to this point, you have to be open to the possibility that, for Guam's macroeconomy, at least in terms of its economic growth measure, the "new normal" is the "old normal"! This means that our economy is back to its good old "stable" state. If this is good enough for you, then please do not let me intrude any further on your new year's eve celebrations!

If you think Guam's economy can do better, then please allow me to challenge (bore?) you with more economics, specifically, my area of expertise in development economics, where I learned many different models or paths to developing an economy, starting with growing an economy (Note: there are plenty of studies that distinguish economic growth from economic development).

In thinking about Guam's "stable" state, I am reminded of several models with two "equilibria" or "economic positions": a low-level, "stable" position and a higher-level, "unstable" position. As I said more than 10 years ago, Guam's economy is and has been in the low-level "stable" position for a long time. It is a comforting position to be at because our economy does not change much year after year, at least numerically. This means that, if one sector did not do as well, another sector did well enough to compensate for it and return the overall economy to what it was the year before, therefore "stable". To some extent, this was our experience even during the pandemic when our visitor industry was decimated while our island received billions of Federal government pandemic relief to compensate for the former. Although a bit more technical, this low-level state is also "stable" because any small deviation or "wobble" from the center would bring the economy back to the center. If this is a good enough economic state for you, then please do not let me intrude any further on your new year's eve celebrations! *Déjà vu*!

The alternative, that higher-level, "unstable" position, describes an economic state where, once an economy gets within its threshold, it propels itself into a self-sustaining growth path "forever". It is "unstable" because it will not return the economy to the lower level where it started but instead let it keep growing. Sounds great! What's the catch?

To get to this higher-level, "unstable" position, an economy that starts off from the low-level, "stable" position needs to experience a "big push", a "take-off", a "jump" to propel itself toward the higher-level, growth sustaining position. For Guam, this jump requires factors and/or events that will result in a massive push for our economy. Anything less will bring us back to the low-level, "stable" position in which we have been in the last decade, at least.

The question is "what factors and/or events will give our economy this massive push?" Is the military realignment grounded on the Indo-Pacific strategic plan boosted by the Pacific Deterrence Initiative this "big push"? Would Guam's share of the federally funded Bi-Partisan Infrastructure Law (BIL) of 2021 and the Inflation Reduction Act (IRA) of 2022 to improve our physical, digital social, and environmental infrastructure be massive enough to create this "big push"? Would tourism once it fully recovers along with new industries once they begin contributing to our

economy provide this "big push"? What other factors/events could realistically give our economy this "big push" necessary to reach that higher-level, growth sustaining position?

Or let me ask the same question in a different way: what obstacles do we face that prevent us and our economy from getting to that point of the "big push", "take-off" or "jump"? What could be done to remove these obstacles and allow our economy to reach that higher-level, growth sustaining position and our community improved quality of life?

APPENDIX 1

FY2022 – GOVGUAM Federal Stimulus & Assistance Programs Update Report – CARES ACT & COVID-19 (As of 7-31-2022) Downloaded from

https://bbmr.guam.gov/wp-bbmr-content/uploads/2022/11/FY2022-GOVGUAM-Federal-Stimulus-Assistance-Programs-Update-Report-CARES-ACT-COVID-19-As-of-7-31-2022.pdf

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APPENDIX 2

FY2022 - GovGuam Federal Stimulus & Assistance Report - CRRSAA Programs (As of 7-31-2022).

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APPENDIX 3

FY2022 – GovGuam Federal Stimulus & Assistance Report – American Rescue Plan (ARP) 2021 Programs (As of 07-31-2022). Downloaded from

https://bbmr.guam.gov/wp-bbmr-content/uploads/2022/11/FY2022-GovGuam-Federal-Stimulus-Assistance-Report-American-Rescue-Plan-ARP-2021-Programs-As-of-7-31-2022.pdf

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-	Service OPINS		Committee of Carrier (Capac) for Minister Science (CAT) in Capaci (CAT (Capacia) Capacia) Capacia (Capacia di Magazia d'CAT (Capacia) Capacia (Capacia di Magazia d'CAT (Capacia)	150,000	Designation	\$10,177	\$700 BG 27		TOTAL TABLE THAT STATE TO A SECOND TO A SE	FEBRUARY NAMED	W-10 10 17 11 10 1	SECTION AND ADDRESS OF THE PARTY OF THE PART

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-	Name of Local Agency / Organization Department of Lifes	Francisco	on the second way	Patenti Cres And St. St. of	Court Sept Married Str. No. 10	Equality and the latest to the	Problem Vision (Incid Tolk (MIC) (Incid Tolk (MIC)	-	Mary Comme Self-rated State and No. 19 Self-rated State Section 201	100 No.	Great Printer	AND Sound States
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14	One Streets Cond (Napoli Systems)	Sample Franchise on the later and Benaution (1969).	SEC NO. Spinary Exhances for the Management Assessed Service for Suprimore in State and Conditional Statement County Statement Statement Security Security Security Statement Security	Citaria	01.010	Posts	10.3610	-	No to Various Section Str. Sa Managine where Young Managine & Chart, San Str.	PRINC D 19	METRIC RESIDE	For Facility News and a sear FERSE IN Account of Audion Annual and Annual Security provided for Minney passed a sequent participation.
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	Name of Land Agency		Pubodices Burgins	Printed trees	Street Server Street	Typed boost On at 100 Mills			State Committee		Street Facine	MARK Sames Senting
-			Application (see 181)		F-1175.0	17075	- 12	H		HEL-115	200 P 100	Commence of the State of the St
	C I head therein Administration (MA) - Clean Soliton		GET THE Compact for Restree and Restree and Restreeting to and (REET) Programs	80,808-8	HOUSE	6.0	DOUGHE		Review Statement Page 1995 (August 1995) (Au		MITSEL STORY	
18.			Samon Barra Pipi Sci (AM S Barri Sommer a Provide and Implem of the served and Northeas A believe Smith Samone Property (NOP), and Medican Barri Samo San Samon S. 2017 Bengal September 18 (Ad)	N/III-N		-			No. Scottler House, Figur Colors Annie Hay 15, 3615, Medicad & Haute Fair Colors and AAP Scottle Hardinates on Physiol States on Viscon Scott Persiden, 1958. Seed Processor, 361751.865	rrio.		to a constitution of the c
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APPENDIX 4

American Rescue Plan Act of 2021 Funds Report as of November 30, 2022.

Downloaded from

https://bbmr.guam.gov/wp-bbmr-

content/uploads/2022/12/American-Rescue-Plan-Act-of-2021-Funds-

Report-as-of-November-30-2022.pdf



BUREAU OF BUDGET & MANAGEMENT RESEARCH



OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

LOURDES A. LEON GUERRERO GOVERNOR LESTER L. CARLSON, JR. DIRECTOR

JOSHUA F. TENORIO LIEUTENANT GOVERNOR

DEC 0 5 2022

The Honorable Therese M. Terlaje Speaker I Mina'trentai Sais Na Liheslaturan Guähan Thirty-Sixth Guam Legislature Guam Congress Building 163 Chalan Santo Papa Hagātnā, Guam 96932

Hafa Adai Speaker Terlaje:

Pursuant to Public Law 36-107, Chapter 12, Section 38, submitted herewith are the following allocation reports for the period ending November 30, 2022: 1) the American Rescue Plan Act of 2021 (Attachment A); and 2) the Infrastructure Investment and Jobs Act (Attachment B). As mandated, said report details the allocation of funds by the Governor and the total expenditure of funds by purpose and project description.

If you should have any questions, please do not hesitate to contact my office.

Senseramento

LESTER L/CARLSON, JR.

Attachment

cc: Honorable Governor of Guam

Director, Department of Administration

_	The second secon	AMERICAN RES	CLEPLAN ACTOR 202	TEREPORTING PERSON	AS OF SOSTMIER 30.	2022)	
	DEPARTMENT / AGENCY	ACCOUNT NO.	OBJECT CATEGORY	ALLOCATION	TRANSFERS OUT	ENCUMBRANCES	BALANCE
		V	STATE & LOCAL F	ISCAL RECOVERY FUN	D		
	GENERAL GOVERN	MENT.					
1	Office of the Governor - Homeless	5682C210200AR300	111 - Salaries	\$268,459.08	\$260,716,48	\$0.00	\$7,742.60
	Housing / Safe Haven Program	5682C210200AR300	113 - Benefits	\$92,506.33	\$98,204.04	\$0.00	(\$5,697.7
		5682C2H0000AR301	230 - Contracts	\$2,053,580.18	\$1,266,509.43	\$7,846.63	\$779,224.10
		5682C210200AR301	233 - Rent	\$11,101,58	\$11,101.58	\$0.00	\$0.0
		5682C210200AR301	240 - Supplies	\$19,445.05	\$13,709.22	\$2,768.41	\$2,967,4
		5682C210200AR301	250 - Equipment	523,684.78	\$23,684,78	\$0.00	\$0.00
		5682C21020GAR30G	271 - Drug Testing	\$400,00	\$200.00	\$0.00	\$200.00
		5682C210200AR301	363 - Telephone	\$10,150.00	\$1,873.96	\$0.00	\$8,276.0
		5682C210200AR301	450 - Capital Ouday	\$20,673.00	\$20,673.00	\$0.00	\$0.00
		-	SUBTOTAL	\$2,560,000.00	\$1,696,672.49	\$10,615.04	5792,712.47
1	Bureau of Women's Affairs	5682C214300AR301	111 - Salaries	\$25,434.00	\$25,236.79	50.00	\$197.21
0		5682C214300AR301	113 - Bosefitt	\$17,981.00	\$9,832.05	\$0.00	58,148.95
		5682C214300AR301	230 - Coerrocts	\$60,162.00	\$2,475.00	\$19,150.00	\$38,737.00
		5682C234300AR301	240 - Supplies	\$1,927.00	\$440.00	\$0.00	\$1,487,0
		5682C214300AR301	271 - Drug Testing	\$80.00	\$80.00	\$0.00	\$0.00
		5682C214300AR301	290 - Miscellaneous	\$24,000.00	\$0.00	\$0.00	\$24,000.0
_		_	SUBTOTAL	\$129,784.90	\$38,063.84	\$19,150.00	\$72,570.16
÷	CONT. CALLETTE AND ADDRESS OF THE PARTY OF T	#1#3/231103#3 4 W301	111 6 3 4 4	£233 £54 60	E1439639	\$0.00	F100 141 41
3	Office of Veteran's Affairs	5682C2H082AR301	111 - Salaries	\$233,574.00	\$14,256.38 \$4,883.44		\$219,317.62
		5682C210282AR301	113 - Benefits	\$122,473.00		\$0.00	
	1	5682C210282AR301	250 - Equipment	\$56,800.00	\$431.41	\$14,568.56 \$0.00	\$41,800,07 \$6,000.00
		5682C210282AR301	290 - Miscellaneous	\$6,000.00 \$805.769.00	\$0.00 \$0.00	\$95,985.00	\$709,784.00
		5682C210282AR301	450 - Capital Outlay SUBTOTAL		\$19,571,23	\$110,553,56	\$1,094,491,21
			SUBTOTAL	\$1,224,616.00	319,571.23	3110,353.36	31,894,491,21
4	Department of Administration (DOA) -	5682C210600AR301	230 - Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	IT & Contractual Needs	5682C210600AR301	290 - Miscellaneous	\$8,200,000.00	\$0.00	\$0.00	\$8,200,000.0
_			SUBTOTAL	\$8,200,000.00	50.00	\$0.00	\$8,200,000.00
5	DOA - CWA Study	5682C210600AR305	230 - Contracts	\$0.00	\$0.00	\$0.00	50.00
-	Date Controlle	2011/21/2000/4/2017	SUBTOTAL	\$0.00	\$0.00	\$0.00	50.00
78		Long a series and the					100000000
6	Bureau of Budget & Management	5682C210400AR301	290 - Miscellaneous	\$90,000.00	50.00	\$0.00	\$90,000.00
	Research	_	SUBTOTAL.	\$90,000.00	50.00	50.00	\$90,000.00
7	Department of Revenue & Taxasion - IT	5682C210800AR302	230 - Contracts	\$802,902.00	\$507,694.00	\$14,165.00	\$281,043.00
1	& Contractual Needs	5683C210800AR302	290 - Miscellaneous	\$5,557,098.00	\$34,427.00	\$429,992.13	\$5,092,678.8
	F. 000 (100 to 100 to 1	5682C210800AR302	450 - Capital Outlay	\$740,000.00	\$9,00	\$695,127.00	\$44,873.00
		20025.271000000000	SUBTOTAL.	\$7,100,000.00	\$542,121.00	\$1,139,284.13	\$5,418,594.87
		777		100000000000000000000000000000000000000	111111111111111111111111111111111111111		

Page 1 of 13

		AMERICAN RES	IL DE PLAN ACT OF 202	LIREPORTING PERIOD	AND ADVENUES IN	3422)	The second second
ū	DEPARTMENT / AGENCY	ACCOUNT NO.	OBJECT	ALLOCATION	TRANSFERS OUT	ENCUMBRANCES	BALANCE
O	ffice of Technology	5682C212100AR301	111 - Salaries	5502,218.00	\$21,585.12	\$0.00	\$460,632.8
		5682C212100AR301	112 - Overtime	\$31,824.00	\$0.00	\$0.00	\$31,824.0
1		5682C212100AR301	(1) - Berefits	\$299,184.00	\$8,251.84	\$0.00	\$290,932.1
		5682C212100AR301	230 - Consucts	\$1,456,631.00	\$215,340.00	525,271.00	\$1,216,620.0
		5682C212100AR301	240 - Supplies	\$14,921.00	\$0.00	\$0.00	\$14,921.0
		5682C212100AR301	250 - Equipment	\$50,812.00	\$0.00	\$0.00	550,812.0
		5682C212100AR301	450 - Capital Outlay	\$2,012,000.00	\$0.00	5695,127.00	\$1,336,873.0
+		-	SUBTOTAL	\$4,387,590,00	\$245,176.96	\$720,398.00	\$3,422,005.0
Dy	partment of Public Works (DPW)						
	PW B&D CIP Persons	5682C211010AR301	111 - Salaries	\$604,460.00	\$47,972.96	\$0.00	\$556,487.0
100	o sale car rema	5682C211010AR301	113 - Benefits	\$261,584.00	\$18,349,72	\$0.00	\$243,234,2
		5682C211010AR301	230 - Contracts	5585,000.00	\$0.00	\$0.00	\$586,000.0
1		5682C211010AR301	240 - Supplies	\$8,500.00	\$0.00	\$0.00	\$8,500.00
		5683C211010AR301	250 - Equipment	\$818,460.00	\$0.00	\$2,277.99	5816,182.0
L		_	SUBTOTAL	\$2,279,064.00	\$66,322.68	\$2,277.99	\$2,210,403.3
-				*********		50.00	200 VIII V
ln.	PW Transportation Maintenance	5683C211020AR301	111 - Salaries	\$901,220.00 \$25,947.00	\$14,909.60	\$0.00 \$0.00	\$886,310.4 \$25,947.0
		5682C211020AR301	112 - Overtime		\$0.00	\$0.00	\$409,608.4
ш		5682C211020AR301	113 - Benefits	\$414,804.00	\$5,195.56	\$162,074.50	
ш		5682C211020AR301	230 - Contracts	\$610,200.00	\$26,926.96 \$40,362.98	\$88,603.20	\$421,198.5 \$70,943.7
		5682C211020AR301	240 - Supplies	\$200,000.00			
1		5683C211020AR301	250 - Equipment	\$100,000.00	\$50,079.61	\$15,591.35	\$34,359.0
-		5682C211020AR301	450 - Capital Outlay	\$400,000.00	\$0.00	\$209,982.00	\$190,018.00
+			SUBTOTAL	\$2,652,171.00	\$137,434.71	5476,341.14	\$2,038,395.15
Di	PW Bus Operations	5682C211030AR301	111 - Salaries	\$797,136.00	\$61,281.67	\$0.00	\$735,848.3
		5682C211030AR301	112 - Overtime	\$22,950.00	\$17,544.59	\$0.00	\$5,405.4
		5682C211030AR301	113 - Benefits	\$266,600.00	\$32,356.70	\$0.00	\$234,243.30
		5682C211030AR301	230 - Contracts	\$50,000.00	\$0.00	\$13,599.00	\$36,401.00
		5682C211030AR301	240 - Supplies	5815,232.00	\$223,697.67	\$12,990.59	\$578,543.7
		5682C211030AR301	250 - Equipment	\$50,000.00	\$0.00	\$0.00	\$50,000.0
		5682C211030AR301	450 - Capital Outlay	\$2,194,500.00	\$0.00	\$0.00	\$2,194,500.00
Н		-	SUBTOTAL	\$4,196,412.00	\$334,880.63	\$26,589.59	\$3,834,941.79
0.0	PW Building Maintenance	5682C211040AR301	111 - Salaries	\$397,756.00	\$1,782.40	\$0.00	\$395,973.60
100	in transmit summings	5682C211040AR301	112 - Overtime	\$11,452.00	\$0.00	\$8.00	\$11,452.0
		5682C211040AR301	113 - Benefits	\$174,303.00	\$570.58	\$0.00	\$173,732.4
		5682C211040AR301	450 - Capital Outlay	\$200,000.00	\$0.00	50.00	\$200,000.0
		5002C211040A0C001	SUBTOTAL.	5783,511.00	\$2,352.98	\$0.00	\$781,158.00
- 1			35010130	a company to the	Period Par	34,000	41,411,624,6

		AMERICAN RES	CUEPLAN ACT OF 292	LIBETORTING PERIOD	AS OF SOVEMBER 30.	2922)	
	DEPARTMENT / AGENCY	ACCOUNT NO.	OBJECT CATEGORY	ALLOCATION	TRANSFERS OUT	ENCUMBRANCES	BALANCE
	DPW Guam Highway	5682C211060AR301	111 - Salaries	\$532,020.00	\$67,298.91	\$0.00	\$464,721.00
		5682C211060AR301	112 - Overtime	\$13,520.00	\$3,240.55	\$0.00	\$10,279.4
	1	5682C211060AR301	113 - Benefits	\$253,854.00	\$32,849.00	\$0.00	\$221,005.0
	1	5682CZ11060AR501	230 - Contracts	\$7,955,745.00	\$2,887,300.15	\$5,055,071.60	\$13,573.25
		5683C211060AR301	240 - Supplies	\$214,000.00	\$84,046.63	\$97,089.41	532,864.90
		5682C211060AR301	250 - Equipment	\$50,000.00	510,645.97	\$0.00	\$39,354.0
		5682C211060AR301	450 - Capital Outlay	\$3,119,762.00	\$0.00	\$495,524.00	\$2,624,238.00
		_	SUBTOTAL	\$12,138,902.00	\$3,085,381.21	\$5,647,685.01	\$3,495,835.70
		SUBTOTAL DE	W PROGRAMS	\$22,050,000.00	\$3,626,372.21	\$6,152,893.73	\$12,279,734.00
			//				
10	Civil Service Commission	5682C210500AR301	111 - Salaries	\$111,465.00	\$59,961.92	90.00	\$51,503.00
		5682C210500AR301	113 - Benefits	\$88,688.00	\$25,026.13	\$0.00	\$83,661.87
		5842C210500AR301	230 - Contracts	\$61,275.00	\$55,502.80	\$5,029.22	5742.9
		5682C210500AR301	240 - Supplies	\$5,000.00	\$2,393.55	\$2,027.62	\$578.85
		5682C210500AR301	250 - Equipment	. \$85,886.00	\$12,271.78	\$42,479.73	531,134.4
		5682C210500AR301	271 - Drug Testing	\$1,20.00	\$40.00	\$0.00	\$80.0
		5682C210500AR301	290 - Miscellaneous	\$34,250.00	\$3,900.00	\$0.00	530,350.0
		5682C210500AR301	450 - Capital Outlay	\$251,319.00	\$21,668.90	\$0.00	\$229,650.19
_		_	SUBTOTAL	\$638,003.00	\$180,765.06	549,536.57	\$407,701,31
11	Department of Land Management	5682C212900AR301	111 - Salaries	\$533,041.00	\$129,969.02	\$0.00	\$403,071.98
	experience or Land Hamiltonian	5682C212900AR301	113 - Benefits	\$338,487.00	\$55,536.05	\$0.00	\$282,950.9
		5682C212900AR301	240 - Supplies	\$5,514.00	\$5,478.05	\$0.00	\$15.9
		5642C212900AR301	250 - Equipment	\$10,546.00	\$13,742.50	\$0.00	\$16,803.5
		5682C212900AR301	271 - Drug Testing	\$800.00	\$120.00	\$0.00	\$680.0
		5682C212900AR301	290 - Miscellaneous	\$425,412.00	\$0.00	\$0.00	5425,412.0
		5682C212900AR301	450 - Capital Outlay	\$69,900.00	\$0.00	\$69,900.00	50.0
		20826.212900006.001	SUBTOTAL	\$1,403,700.00	\$204,845.62	\$69,990.88	\$1,128,954.30
				16/2009	0.00000000	000000000000000000000000000000000000000	
12	Chamorro Land Trust Commission	5682C214400AR301	250 - Contracts	\$0.00	\$0.00	\$0.00	50.0
		5682C214400AR301	290 - Miscellaseous	\$695,262.00	\$0.00	\$0.00	5695,262.00
_			SUBTOTAL	\$695,262.00	\$8.00	50.00	\$695,262.00
13	Guam Ancestral Lands Commission	5882C210209AR301	111 - Salaries	\$8,378.00	\$8,377.28	\$0.00	50.7
		5882C210209AR301	113 - Benefits	\$3,456.00	\$3,455.80	\$0.00	\$0.21
		5682C210209AR301	230 - Contracts	\$10,574.00	\$7,135.08	\$3,677.41	\$19,761.5
		5682C210209AB301	240 - Supplies	\$2,790.00	\$790.00	\$0.00	\$7,000.00
		5682C210209AR301	250 - Equipment	\$28,206.00	\$19,732.93	\$0.00	\$8,473.07
		-	SUBTOTAL	\$73,404.00	\$39,491.09	\$3,677.41	\$30,235.50
14	PEALS Board	5682C211003AR301	230 - Contracts	\$36,148.00	\$0.00	\$0.00	\$36,148.0
		2002-21100/48301	SUBTOTAL.	\$36,148.00	\$0.00	\$0.00	\$36,148.00

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т		AMERICAN RES	CUEPLAN ACT OF 202	CHIEFORTING PERIOD	CAS OF MOVEMBER 30.	24221	
	DEPARTMENT / AGENCY	ACCOUNT NO.	OBJECT	ALLOCATION	TRANSFERS OUT	ENCUMBRANCES	BALANCE
15	Contractor's License Board	5682C211002AR301	240 - Supplies	\$1,710.00	5921.18	\$0.00	5788.82
		5682C211002AR301	250 - Equipment	\$6,400.00	\$5,307.40	\$0.00	\$1,092.60
		5682C211002AR301	450 - Capital Outlay	\$63,990.00	\$0.00	\$63,990.00	\$0.00
_		_	SUBTOTAL	\$72,100.00	56,228.58	\$63,999.00	\$1,881.42
16	Quam Ethics Commission	5682C214600AR101	111 - Salaries	\$23,526.86	\$23,526.86	\$0.00	\$0.00
		5682C214600AR301	113 - Benefits	\$8,104.89	58,104.89	\$0.00	\$0.00
		5682C214600AR301	340 - Supplies	\$9.711.25	\$767.50	\$0.00	58,943.75
		5682C214600AR301	250 - Equipment	\$10,327.00	\$10,288.12	\$0.00	\$38.88
	1333	-	SUBTOTAL	\$51,678.00	\$42,687.37	\$8.00	\$8,992.63
17	Guam Solid Waste Authority (GSWA)	5682C719910AR302	290 - Miscellaneous	\$6,000,000.00	\$2,939,510.24	\$6,811,33	\$3,051,678.43
***		-	SUBTOTAL	\$4,000,000.00	\$2,939,510.24	\$8,811.33	\$3,051,678.43
18	Office of Infrastructure, Policy &	E444-1-454-1-454-1	111 Polyates	5518,893.00	\$212,978.51	59.00	5305,914.49
"	Direction	5682C210222AR301	111 - Salaries	\$223,000.00	\$82,452.25	\$0.00	\$140,547.75
	Limition	5682C210222AR301	113 - Benefits	2222222		The same of the sa	546.85
		5683C210222AR301	220 - Travel	\$9,779.00	\$9,732.15 \$22,468.00	\$23,607,12	\$49.915.88
		5683C210222AR301	230 - Contracts	\$95,991.00 \$33,107.00	\$22,468.00	\$6,000.00	\$27,107.00
		5683C210222AR301	240 - Supplies	The second secon	The state of the s	The second secon	\$43,464.00
		5682C210222AR301	250 - Equipment	\$55,000.00	\$7,336.00	\$4,200.00	\$200.00
		5642C210222AR301	271 - Dwg Testing	\$260.00	\$0.00	\$0.00	\$3,950.00
		5682C210222AR301	361 - Power	\$3,950.00 \$10,000.00	27,744	\$0.00	\$10,000.00
		5682C210222AR301	363 - Telephone SURTOTAL	\$950,000.00	\$0.00 \$335,046.91	\$33,807.12	\$581,145.97
			SCHIOLAC	37,000,00	200,042.71	20,000.12	4001,740.77
19	DOA - Administrative Fees per E.O.	5682C210600AR309	111 - Salaries	\$7,720.00	\$7,719.19	\$0.00	50.81
	2022-12	5642C210600AR309	112 - Oversine	\$135,956.00	\$104,685.95	\$0.00	\$31,270.05
		5682C210600AR309	113 - Benefits	\$32,754.00	\$9,523.52	\$0.00	\$23,230.48
	1	5682C210600AR309	210 - Contracts	\$122,570.00	\$94,225.00	\$0.00	\$28,345.00
		5682C210600AR309	340 - Supplier	\$1,000.00	\$0.00	\$0.00	\$1,000.00
_			SUBTOTAL	\$300,000.00	\$216,153.66	\$0.00	\$83,546.34
	SUBTOTAL - GENERAL G	OVERNMENT		\$55,902,277.00	\$10,132,706.26	\$6,382,616.89	\$37,386,953.85
-	PROTECTION OF LIFE &		process of the same of	400000000	7721737858		-
29	Department of Corrections	5642C211300AR301	111 - Salaries	\$2,372,705.00	\$2,364,492.64	\$0.00	\$8,212.36
		5642C211300AR301	112 - Overtime	\$633,219.00	\$490,754.13	\$0.00	\$142,464.87
		5642C211300AR301	113 - Benefiti	5494,076.00	\$339,626.50	\$0.00	\$154,449.50
		5682C211300AR301	290 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00
		-	SUBTOTAL	\$3,500,000.00	\$3,194,873.27	\$0.00	\$305,126.73

	the second secon	AMERICAN BOD	CULTEAN ACT OF 202	LORE PORTENG PERSON	LAN OF NOVEMBER 30.	2022)	
	DEPARTMENT/AGENCY	ACCOUNT NO.	OBJECT	ALLOCATION	EXPENDITURES / TRANSPERS OUT	ENCUMBRANCES	BALANCE
21	Guam Police Department (CPD)	5682C211200AR301	111 - Salaries	\$3,259,860,97	\$2,120,782.42	\$0.00	\$1,139,078.55
	at any analysis and the	5682C211200AR300	113 - Besefits	\$1,266,130.03	\$639,236.68	\$0.00	\$626,893.35
		5682C2112XXAR301	230 - Contracts	\$14,900.00	\$0.00	\$0.00	\$14,900.00
		5682C211200AR301	250 - Equipment	\$700,000.00	\$0.00	\$0.00	\$700,000.00
		5682C2[1200AR30]	290 - Miscellaneous	\$1,440,958.00	\$110,000.00	\$0.00	\$1,330,958.00
_		_	SUBTOTAL	\$6,681,849.00	\$2,870,019.10	50.00	\$3,811,829.90
22	GPD - Communication System	5682C211200AR302	230 - Contracts	\$7,149,109.00	\$1,252,032.96	\$540.88	\$5,896,529.16
_			SUBTOTAL	\$7,149,109.00	\$1,252,032.96	\$546.88	\$5,896,529.16
12	Guam Fire Department	5682C214200AR301	111 - Selaries	\$2,828,248.00	\$0.00	\$0.00	\$2,828,248.00
	Osteri Fire superinteri	5682C214200AR301	113 - Benefits	\$671,688.05	\$13,327,38	\$0.00	\$658,360.67
		5682C214200AR301	290 - Miscellaneous	\$63.95	\$0.00	\$0.00	\$63.95
			SUBTOTAL	\$3,500,000.00	\$13,327.38	\$0.00	\$3,486,672.62
24	Customs & Quarantine	5682C213290AR301	111 - Salaries	\$2,150,862.00	5566,246.78	\$0.00	\$1,564,615.22
		5682C213290AR301	113 - Benefits	\$709,579.00	\$25,257.85	\$0.00	\$684,321.15
		5682C213200AR301	290 - Miscellaneous	\$659,559.00	\$0.00	\$0.00	\$659,559.00
_		-	SUBTOTAL	\$3,500,000.00	5591,504.63	50.00	\$2,908,495.37
25	Department of Youth Affairs (DYA)	5682C212000AR301	111 - Salarina	\$1,730,611.00	\$723,027.38	\$0.00	\$1,007,583.62
		5682C212000AR301	112 - Overtime	\$145,754.00	\$0.00	\$0.00	\$145,754.00
		5682C212000AR301	113 - Benefits	\$518,951.00	\$145,598.21	\$0.00	\$393,352.79
		5682C212000AR301	230 - Contracts	\$59,511.00	\$0.00	\$0.00	\$59,511.00
		5682C212000AR301	240 - Supplier	\$10,643.00	\$0.00	\$0.00	\$10,643.00
		5682C212000AR301	250 - Equipment	\$69,575.00	\$0.00	\$0.00	\$69,575.00
		5682C212000AR301	361 - Power	\$28,052.00	\$4,542.00	\$0.00	\$23,510:00
		5682C212000AR301	362 - Water	\$6,915.00	\$0.00	\$0.00	\$6,915.00
		5682C212000AR301	363 - Telephone	\$4,410.00	50.00	\$0.00	\$4,410.00
		5642C212000AR301	450 - Capital Outlay	\$140,682.00	\$0.00	10.00	\$140,682.00
_		_	SUBTOTAL	\$2,735,104.00	\$873,167.59	\$0.00	\$1,861,936.41
26	Owam Environmental Protection Agency	5683C212200AR301	111 - Salaries	\$834,096.00	\$177,630.97	\$0.00	\$656,465.03
		5683C212200AR301	113 - Benefits	\$482,276.00	\$68,762.15	10.00	\$413,513.85
		5642C212200AR101	230 - Contracts	\$15,000.00	\$0.00	\$9,999.90	\$5,000.00
		3682C212200AR301	340 - Supplies	\$13,346.00	\$0.00	\$0.00	\$13,346.00
		5683C212200AR301	250 - Equipment	\$111,000.00	\$28,381.00	\$0.00	\$82,619.00
		5682C212200AR301	271 - Drug Testing	\$600.00	\$0.00	\$0.00	\$600.00
		5682C212200AR301	450 - Capital Outlay	\$225,000.00	\$189,740.00	\$0.00	\$35,260.00
			SUBTOTAL	\$1,681,318.80	5664,514.12	\$9,999.99	\$1,206,883.89
					20000000	200000	

		AMERICAN RES	CUEPLAN ACT OF 202	LIKEPORTING PERIOD	AS OF NOVEMBER #4.	1921)	
	DEPARTMENT/AGENCY	ACCOUNT NO.	OBJECT	ALLOCATION	TRANSFERS OUT	ENCUMBRANCES	BALANCE
27	Chief Medical Examiner	5682C213000AR301	111 - Salaries	\$132,010.00 [\$16,702.94	\$0.00	\$115,307.04
	0.5470150000000000	5682C213000AR301	113 - Benefits	\$65,063.00	\$5,421.40	90.00	\$59,641.6
		5682C213000AR301	230 - Contracts	\$160,732.00	\$0.00	\$38,000.00	\$122,732.0
		5682C213000AR301	340 - Supplies	\$31,720.00	10.00	\$0.00	\$31,720.0
		5682C213000AR301	250 - Equipment	\$11,990.00	\$0.00	\$0.00	\$11,990.0
		5682C213000AR301	271 - Drug Testing	\$120.00	\$0.00	\$0.00	\$120.0
		5682C213000AR301	290 - Misce (aneous	547,830.00	\$0.00	\$0.00	\$47,830.0
		5682C213000AR301	450 - Capital Outlay	\$34,000.00	\$0.00	\$0.00	\$36,000.0
		_	SUBTOTAL	\$485,465.00	\$22,124.34	\$38,000.00	\$425,340.6
	SUBTOTAL - PROTECTION O	FLIFE & PROP.	-	\$29,232,845.00	\$9,281,563.39	\$48,546,87	\$19,992,794,7
	PUBLIC HEALT	ги			70.0		7-23.40
28	Department of Public Health & Social	5682C211700AR301	111 - Salaries	\$498,804.00	\$498,804.00	\$0.00	\$0.0
	Services	5682C211700AR301	112 - Oversime	\$1,832,189:38	\$1,832,189.38	\$0.00	\$0.0
	2.000	5682C211700AR301	113 - Besefits	\$106,622.22	\$106,622.22	\$0.00	50.0
		5682C211700AR301	230 - Contracts	\$6,396,555.00	\$5,586,610.37	\$809,944.63	\$0.0
		5682C211700AR301	240 - Supplies	\$323,431.69	\$3,191.69	\$320,240.00	50.0
		5682C211700AR301	290 - Miscellaneous	\$2,561,626.30	\$2,561,626.30	\$0.00	\$0.0
_		_	SUBTOTAL	\$11,719,228.59	\$10,589,043.94	\$1,130,184.63	\$0.0
29	Guam Behavioral Health & Wellness	5683C212300AR301	111 - Salaries	\$1,498,515.00	\$69,441.20	\$0.00	\$1,429,073.8
	Cesser	5682C212100AR301	112 - Overtime	\$0.00	\$2,940.42	\$0.00	(\$2,940.4
		5682C212300AR301	113 - Besefits	\$583,343.00	\$27,658.54	\$0.00	\$555,384.4
		5682C212300AR301	230 - Contracts	\$2,110,642.00	\$580,851.05	\$68,798.90	\$1,460.992.0
	1	5882C212300AR301	240 - Supplies	\$170,300.00	526,379.28	\$16,309.08	\$127,611.6
	1	5682C212300AR301	250 - Equipment	\$177,800.00	\$16,845.90	\$13,648.04	\$147,303.0
		5682C212300AR301	290 - Miscellaneous	\$85,500.00	\$0.00	\$0.00	\$85,500.0
		5682C212300AR301	450 - Capital Outlay	\$374,000.00	\$0.00	\$0.00	\$374,000.0
			SUBTOTAL	\$5,000,000.00	\$724,119.39	598,756.02	\$4,177,124.5
30	Guam Memorial Hospital	5682C219966AR301	290 - Miscellaneous	\$17,276,089.00	\$17,276,089.00	\$0.00	50.0
-	-	PROCEST PROGRAMMENT	SUBTOTAL	\$17,276,089.00	\$17,276,089.00	\$0.00	58.0
31	Guern Memorial Hospital (Nurse Pay)	A 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	200 11 1	44 344 544 54	Ex ton one on	\$0.00	50.0
21	Colette Polethorisa (Norte Pay)	3682C219966AR302	290 - Miscellaneous SUBTOTAL	\$8,300,000.00	\$8,300,000.00	\$0.00	50.0
DATE:		Towns Control Control	SUBTUTAL	SILVIUMINI	36,700,000.00	80.00	700
32	Guare Memorial Hospital (New Facility)	5682C219966AR303	290 - Miscellaneous	\$160,138,386.00	\$0.00	\$0.00	\$160,138,386.0
			SUBTOTAL	\$160,138,386.00	50.00	\$0.00	\$160,138,386.0
33	Guare Regional Medical City	5682C210200AR304	290 - Miscellaneous	\$7,800,000.00	\$7,800,000.00	\$0.00	\$0.0
		_	SUBTOTAL	\$7,800,000.00	\$7,800,000.00	\$8.00	\$0.0
	SUBTOTAL - PUBLIC	HEALTH.		\$210,233,763.59	\$44,689,252.35	\$1,728,940.65	\$164,315,510.5

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		AMERICAN RES		1 (REPORTING PERIOR	AS OF MOVEMBER 30.	2022)	
	DEPARTMENT / AGENCY	ACCOUNT NO.	OBJECT CATEGORY	ALLOCATION	TRANSFERS OUT	ENCUMBRANCES	BALANCE
_	COMMUNITY SE	RVICES					
34		5682C212600AR301	111 - Salaries	\$839,737.00	\$101,792.32	\$0.00	\$737,944.6
37		5682C212600AR301	113 - Benefits	\$453,880.00	\$36,141.20	\$0.00	\$417,738.8
	1	5682C212600AR301	230 - Contracts	\$800,000.00	\$500.00	\$776,133.00	\$23,367.0
	1	5682C212600AR301	233 - Ress	\$136,116.00	\$0.00	\$0.00	\$136,116.0
		5682C212600AR101	240 - Supplies	\$11,500.00	\$0.00	\$0.00	\$11,500.0
	1	5682C212600AR301	250 - Equipment	\$14,500.00	\$0.00	\$0.00	\$14,500.0
	1	5683C212600AR301	290 - Miscellaneous	\$1,636,289.00	\$0.00	\$0.00	\$1,636,289.0
	1	5683C212600AR301	363 - Telephone	\$35,000.00	\$0.00	\$8,540.00	\$26,460.0
	1	5682C212600AR301	450 - Capital Outlay	\$27,000.00	\$0.00	\$0.00	\$27,000.0
_			SUBTOTAL.	\$3,954,822.00	\$138,433.52	\$784,673.00	\$3,030,915.4
35	Court Resident Vascots & March	448000400048484	100 60000	E) 430 107 00	E431 445 64	50.00	#1 179 701 6
39	Guarn Regional Transit Authority	5682C219977AR301	111 - Salaries 112 - Overtime	\$1,600,161.00	\$421,439.54	\$0.00	\$1,179,701.4
	1	5682C219977AR301		5216,319:00	579,002.32	\$0.00	
		5683C219977AR301	113 - Benefits	\$683,520.00	\$168,961.92	\$0.00	\$514,558.0
_		-	SUBTOTAL	\$2,500,000.00	\$669,423,78	50.00	\$1,830,576.2
	SUBTOTAL - COMMUNI	TV SERVICES		\$6,454,827.00	\$867,857.30	3784,673.00	\$4,861,491.7
_							
_	RECREATION						-
36	Department of Parks & Recreation	5683C212500AR301	111 - Salaries	\$281,260.00	\$80,038.20	\$0.00	\$201,201.8
		5642C212500AR301	113 - Benefits	\$222,492.00	\$30,355.44	\$0.00	\$192,136.5
	1	5682C212500AR301	250 - Contracts	\$1,355,325.00	\$123,780.00	\$3,500.00	\$1,228,045.0
	1	5682C212500AR301	240 - Supplies	\$68,675.00	\$27,589.74	\$25.14	\$41,060.1
		5642C212500AR301	250 - Equipment	\$26,990.00	\$2,196.00	\$9,875.00	\$14,917.0
		5682C212500AR301	290 - Miscellateous	\$52,758.00	\$0.00	\$0.00	\$52,758.0
		5682C212500AR301	450 - Capital Outlay	\$492,500.00	\$152,201.00	\$121,073.00	\$219,226.0
	-	200	SUBTOTAL	\$2,500,000.00	5416,182.38	\$134,473.14	\$1,949,344.6
	SUBTOTAL - RECE	EATION		\$2,500,000.00	\$414,182.38	\$134,473.14	\$1,949,344.4
_	INDIVIDUAL & COLLEC	TIVE RIGHTS					
37	Department of Labor	5682C212400AR301	111 - Salaries	\$736,211.00	\$77,926.79	\$0.00	5658,284.2
	- Property and the same of the	5682C212N00AR301	113 - Benefits	\$213,541.00	\$26,620.61	\$0.00	\$186,920.3
		5682C212400AR301	230 - Contracts	\$61,000.00	\$9,300.00	50.00	\$51,700.0
		5682C212400AR301	242 - Supplies	\$1,422.00	\$0.00	\$196.00	\$1,226.0
		5682C212400AR301	250 - Equipment	\$40,600.00	\$12,324.81	\$0.00	\$28,275.1
		5682C212400AR301	450 - Capital Outlay	\$35,000.00	\$0.00	\$29,995.00	\$5,005.0
		-	SUBTOTAL	\$1,087,774.00	\$126,172.21	\$30,191.00	\$931,410.7
38	Commission on Decolonization	5682C210206AR301	290 - Miscellaneous	\$40,369.00	50.00	\$0.00	\$40,369.0
		1000	SUBTOTAL	\$40,369.00	50.00	\$8.00	\$40,369.00

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		AMERICANTES	CLE PLAN ACT OF 292	FIREPORTING PERIOR	AS OF SOVEMBER 30.	2022)	
	DEPARTMENT/AGENCY	ACCOUNT NO.	OBJECT CATEGORY	ALLOCATION	TRANSFERS OUT	ENCUMBRANCES	BALANCE
39	Department of Chamorro Affairs	5682C213600AR301	111 - Salaries	\$94,070.00	\$13,642.76	50.00	\$60,427,24
	Chapter of the control of the contro	5682C213600AR301	113 - Benefin	\$68,830.00	\$14,782.93	\$0.00	\$54,047.07
		5682C213600AR301	271 - Drug Yesting	\$290.00	\$120.00	\$0.00	\$160.00
		5662C213600AR301	290 - Miscellaneous	\$1,687,550.00	\$0.00	50,00	\$1,687,550.00
_		_	SUBTOTAL.	\$1,850,736.00	\$48,545,69	\$8.00	\$1,802,184.31
40	Department of Military Affairs	5682C213700AR301	111 - Salaries	\$210,000.00	\$255,790.54	\$0.00	(\$25,790.54)
		5882C213700AR301	113 - Benefits	\$24,000.00	\$19,568.22	50.00	\$4,431.78
		5682C213700AR301	290 - Miscellaneous	5446,000.00	\$0.00	\$0.00	\$446,000.00
		100	SUBTOTAL.	\$700,000.00	\$275,358.76	\$8.00	\$424,641.24
41	Hagama Restoration & Rade-elopment	5682C219986AR301	290 - Miscellaneous	\$27,096.00	\$2,894.00	\$2,151.00	\$22,051.00
	Authority		SUBTOTAL	\$27,096.00	\$2,894.00	\$2,151.00	\$22,051.00
42	Commission on Chamory Language	5682C210672AR301	111 - Salaries	\$129,974.00	\$23,362.00	\$0.00	\$106,612.00
		5682C210672AR301	113 - Benefits	\$73,870.00	\$11,647.39	\$0.00	\$62,222.61
		5682C210672AR301	250 - Contracts	\$16,200.00	\$0.00	\$0.00	\$16,200.00
		5682C210672AR301	233 - Rent	5243,000.00	\$0.00	59,762.50	\$233,237.50
		5682C210672AR301	271 - Drug Testing	\$80.00	\$0.00	\$0.00	\$80.00
		5682C210672AR301	363 - Telephone	\$2,288.00	\$0.00	\$0.00	\$2,288.00
_			SUBTOTAL	\$465,412.00	\$35,009.39	\$9,762.50	\$420,640.11
43	Guam Council on the Arts & Humanines	5682C214000AB301	III - Salaries	\$102,558.00	558,610.80	\$0.00	\$43,947.20
		5682C214000AR301	113 - Benefits	\$58,555.00	\$22,886.50	\$0.00	\$35,668.50
		5682C214000AR301	250 - Equipment	\$44,700.00	\$15,059.52	\$25,562.00	\$6,078.48
		5682C214000AR301	290 - Miscellaneous	\$252,427.00	\$0.00	\$0.00	\$252,427.00
_		-	SUBTOTAL	5458,240.00	\$86,556.82	\$23,562.60	\$338,121.18
	SUBTOTAL - INDIVIDUAL & CO.	LLECTIVE RIGHTS	-	\$4,629,621.00	5584,536.87	\$65,666.50	\$3,979,417.63
				200000000000000000000000000000000000000	. 200000.00		2000000000
-	PUBLIC EDUCAT		100.00	VIII. 100	***********	77.77	25127777
44	University of Quam (UOG):	5682C219973AR302	290 - Miscellaneous	\$48,668.00	\$24,600.00	\$0.00	\$24,068.00
-	A CONTRACTOR CALCULA		SUBTOTAL	\$48,668.00	\$24,600.00	\$4.00	\$24,068.00

		AMERICAN RES	CUEPLAN ACT OF 202	DEEPORTING PERIOD	AS OF NOVEMBER 30.	2922)	
	DEPARTMENT / AGENCY	ACCOUNT NO.	OBJECT CATEGORY	ALLOCATION	TRANSFERS OUT	ENCUMBRANCES	BALANCE
45	UOG - Cultural Repository	5682C219973AR301	111 - Salaries	\$487,354.00	\$0.00	\$0.00	\$487,354.0
	S 10 (10 (10 (10 (10 (10 (10 (10 (10 (10	5682C219973AR301	113 - Bevefits	5219,376.00	\$0.00	\$0.00	\$219,376.0
		5682C219973A3U301	230 - Contracts	\$213,510.00	\$0.00	\$0.00	\$213,510.0
		5682C219973AR301	24) - Supplies	\$22,220.00	\$0.00	\$0.00	\$22,220.0
		5682C219973AR301	250 - Equipment	\$4,221.00	\$0.00	\$0.00	\$4,221.0
		5682C219973AR301	290 - Miscellaneous	\$1,813,197.00	\$0.00	50,00	\$1,813,197.0
		5682C219973AR301	361 - Power	\$513,000.00	\$0.00	\$0.00	\$313,000.0
		5682C219973AR301	362 - Water	\$101,122.00	\$0.00	\$0.00	\$101,122.0
		5682C219973AR301	363 - Telephone	\$6,000.00	\$0.00	\$0.00	\$6,000.0
		5682C219973AR301	450 - Capital Outley	\$20,000.00	\$0.00	\$0.00	\$20,000.0
_		-	SUBTOTAL	\$3,490,000.00	\$8.00	\$0.60	\$3,400,000.0
46	Guam Commission for Educator	5682C217600AR301	111 - Salaries	\$26,520,00	\$7,038.00	\$0.00	\$19,482.0
**	Confication	5682C217600AR301	113 - Benefits	\$21,771.00	\$3,674.13	\$0.00	\$18,096.8
		5682C21760GAR301	230 - Contracts	\$42,015.00	\$5,015.90	\$0.00	\$36,999.1
		5682C217600AR301	240 - Supplies	\$10,000.00	\$5,265,33	\$0.00	\$4,234.6
		5682C217600AR301	250 - Equipment	\$45,000.00	\$29,156.14	\$0.00	\$15,643.8
		5682C217600AR301	271 - Drug Terring	\$40.00	\$0.00	\$0.00	\$40.0
			SUBTOTAL	\$145,346.00	\$50,649.50	\$0.00	\$94,696.9
47	Quam Public Library System	5682C211800AR301	111 - Salaries	\$92.684.00	\$4,300.88	\$0.00	\$88,317.1
*	Julian Public Library System	5682C211800AR301	113 - Benefits	\$63,754.00	\$1,968.32	\$0.00	\$61,795.6
		5682C211800AR301	230 - Contracts	\$281,992.00	\$10,090.00	\$95,829.25	\$176,132.7
	1	5682C211800AR301	290 - Miscellaneous	\$19,940.00	\$0.00	\$0.00	\$19,940.0
			SUBTOTAL	\$458,380.00	\$16,365.20	595,829.25	\$346,185.5
\$10	Harania and American	Day of the second	700000000000000000000000000000000000000		2000		
48	PBS Guarn	5682C216300AR301	111 - Salaries	\$337,726.00	\$72,248.06	\$0.00	\$265,477.9
	10000000	5682C216300AR301	113 - Benefits	\$172,685.00	\$22,663.94	\$0.00	\$150,021.0
	1	5682C216300AR301	290 - Miscelaneous	\$14,669.00	\$0.00	\$0.00	\$14,669.0
_		_	SUBTOTAL	\$525,680.60	\$94,912.00	\$0.00	\$430,168.0
	SUBTOTAL - PUBLIC I	DUCATION		\$4,577,474.00	\$186,526.78	\$95,829.25	\$4,295,118.00
_	ECONOMIC DEVEL	CHARNE		100000000	15 CONT (400 CONT)	hiladeconolid =	HEAT WATER
49	Department of Agriculture (DOAg)	9682C211600AR301	111 - Salaries	\$470,016.00	\$0.00	\$0.00	\$470,016.0
-	The state of the s	5682C211600AR301	112 - Overtime	\$24,000.00	\$0.00	\$0.00	\$24,000.0
		5682C211600AR301	113 - Benefits	\$313,578.00	50.00	\$0.00	\$313,578.0
		5682C211600AR301	230 - Contracts	\$1,654,866.00	\$0.00	\$97,800.00	\$1,561,066.0
		5682C211600AR301	450 - Capital Ourlay	\$877,000.00	\$0.00	\$23,775.00	\$853,225.0
		2002C211000AR301	SUBTOTAL	\$3,339,468.00	50.00	\$117,575.00	\$3,221,885.0
					2	211,211,000	

7		AMERICAN RES	CUE PLAN ACT OF 202	REPORTING PERIOD	AS OF NOVEMBER 30.	1923)	
	DEPARTMENT / AGENCY	ACCOUNT NO.	OBJECT CATEGORY	ALLOCATION	TRANSFERS OUT	ENCUMBRANCES	BALANCE
50	Bureau of Statistics & Plans	5682C210900AR301	111 - Salaries	\$576,044.00	\$243,384,34	50.00	\$332,659.6
	540 CACCAMAN AND AND AND AND AND AND AND AND AND A	3682C210900AR301	113 - Deserits	\$387,597.00	\$93,419.30	\$0.00	\$294,177,7
		5682C210900AR301	230 - Contracts	\$299,703.00	\$0.00	\$0.00	\$299,703.0
		5682C210900AR301	240 - Supplies	\$9,584.00	\$1,655.44	\$240.00	\$7,648.5
		5682C210900AR301	250 - Equipment	\$62,000.00	\$45,422,60	\$0.00	\$16,577.4
_		-	SUBTOTAL	\$1,334,928.00	\$383,881.68	\$240.00	\$958,886.3
-	SUBTOTAL - ECONOMIC DI	EVELOPMENT		\$4,674,388.00	\$383,881.68	\$117,815.00	\$4,172,691,3
_	Joseph Land Control of the	THE CONTRACTOR		200.00000	analyses we	217,000,000	- And the case
	AUTONOMOUS ENT	TITIES					
51	Guara Visitors Bureau	5682C219970AR301	290 - Miscellassous	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.0
			SUBTOTAL	\$20,900,000.00	\$20,000,000.00	50.60	\$0.0
62	Judiciary of Quan	5682C219901AR301	290 - Miscellaneous	\$4,500,000.00	\$2,856,232.28	\$0.00	\$1,643,767.73
*	nacay ii cam	- SOURCE (FROMEDIC	SUBTOTAL	\$4,500,000.00	\$2,856,232.28	50.00	\$1,643,767.77
53	Public Defender Service Corporation	5682C219980AR301	290 - Miscellaneous	\$1,572,873.00	\$1,572,873.00	\$0.00	50.0
-			SUBTOTAL	\$1,572,873.00	\$1,572,873.00	\$0.00	\$0.00
54	Guam International Airport Authority	5682C279961AR301	111 - Salaries	\$5,818,062.50	\$5,818,062.50	\$0.00	\$0.0
7		5682C219961AR301	112 - Oversine	\$154,476,85	\$154,476.85	\$0.00	\$0.0
		5682C219961AR301	113 - Besefin	\$2,065,804,62	\$2,065,804,62	50.00	\$0.00
		5682C219961AR301	290 - Miscellaneous	\$8,961,656.03	\$8,961,656.03	50.00	\$0.00
		-	SUBTOTAL	\$17,000,000.00	\$17,800,800.00	\$0.00	\$8.00
	A STATE OF THE STA					2000	
55	GWA - Water Infrastructure Upgrades	5682C219978AR302	290 - Miscellaneous	\$8,637,400.00	\$8,6)7,400.00	\$0.00	\$0.00
		_	SUBTOTAL	\$8,637,400.00	\$8,637,400.00	\$0.00	50.00
56	Port Authority of Guam	5682C219979AR301	111 - Salaries	\$9,964,533.00	\$9,964,533.00	\$0.00	\$0.00
		5682C219979AR301	112 - Overtime	\$473,866.00	\$473,566.00	\$0.00	\$0.00
		5682C219979AR301	113 - Benefits	\$4,561,601.00	\$4,561,601,00	\$0.00	\$0.00
_			SUBTOTAL	\$15,000,000.00	\$15,000,000.00	\$0.00	\$8.00
57	GEDA - Administrative Fees (EO 2021-	5682C219962AR309	200 15 15	\$600,000.00	\$600,000.00	50.00	\$3.00
91	22 A EO 2021-259	2083CS1ANSTAKNOA	290 - Miscellaseous SUBTOTAL	\$600,000.00	\$600,000.00	\$0.00	50.00
			- OUDIOTAL	***************************************	-	-	
58	Guam Housing Corporation	5682C219965AR301	290 - Miscellaneous	\$1,547,000.00	\$1,547,000.00	\$0.00	\$0.00
_			SUBTOTAL	\$1,547,000.00	\$1,547,000.00	\$0.00	\$8.00
-	GRURA - Central Community Arts Hall	5682C21996RAR301	290 - Miscellaneous	\$250,000.00	\$250,000.00	\$0.00	\$0.00
59	Project w Singiana Mayor's Office	2004/14/20/20/20/	SUBTOTAL	\$250,000.00	\$258,008.00	\$0.00	\$0.00
			AVAILUIA.	25,77,720.00	2017/00/00	20.77	39.11
	SUBTOTAL - AUTONOMO	US ENTITIES		\$69,107,273.00	\$67,463,505,28	50.00	\$1,643,767.72

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		AMERICAN RES	CLE PLAN ACT OF 200	DOMEROR TING PERIOR	AS OF NOVEMBER 30.	2922)	
	DEPARTMENT / AGENCY	ACCOUNT NO.	OBJECT CATEGORY	ALLOCATION	TRANSFERS OUT	ENCUMBRANCES	BALANCE
	PUBLIC ASSISTANCE P	ROGRAMS			100000000000000000000000000000000000000	7.000,000	
60	Quarantine Facilities	5682C210280AR301	230 - Contracts	\$21,914,090.49	\$20,937,321.62	\$51,799.00	\$924,969.8
		464	SUBTOTAL	\$21,914,090.49	\$20,937,321.62	\$51,799.00	5924,969.87
61	Isolation Facilities	5682C210280AR302	230 - Contracts	\$3,446,320.92	\$3,446,320.92	\$0.00	\$0.00
		_	SUBTOTAL	\$3,446,330.92	\$3,446,320.92	\$0.00	\$0.00
62	COVID-19 Bereavement Grants	5682C210600AR304	290 - Miscellaneous	\$2,240,000.00	\$2,160,000.00	\$0.00	\$80,000.00
	Market Committee		SUBTOTAL	\$2,240,000.00	\$2,160,000.00	\$0.00	\$80,000.00
63	Credit Cards Fees	5682C210600AR303	290 - Miscellaneous	\$12,850,000.00	\$10,921,788.41	\$0.00	\$1,928,211.59
			SUBTOTAL.	\$12,850,900.00	\$10,921,788.41	\$8.00	\$1,928,211.59
64	Tier 2 Clinics	5682C210600AR307	290 - Miscellaneous	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00
			SUBTOTAL	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00
45	ALL RISE ACT	5682C210800AR303	290 - Miscellaneous	\$18,000,000.00	\$37,194,400.00	\$0.00	\$805,600.00
			SUBTOTAL	\$38,000,000.00	\$37,194,400.00	\$0.00	\$805,600.00
66	Universal Collection Upfrove Capital	5642C219910AR301	290 - Miscellaneous	\$1,080,000.00	\$0.00	\$0.00	\$1,080,000.00
_	Costs	5682C219910AR301	450 - Capital Outby	\$7,920,000.00	\$0.00	\$0.00	\$7,920,000.00
_		_	SUBTOTAL	\$9,000,000.00	\$8.00	50.00	59,000,000.00
67	Guam Economic Development Authority	5682C219962AR301	290 - Miscellaneous	\$16,787,701.48	\$16,787,701.48	\$0.00	\$0.00
67	(GEDA) - Business Econ. Support	_	SUBTOTAL	\$16,787,791.48	\$16,787,701.48	\$0.89	\$8.00
48	GEDA - Economic Diversification Initia	tive (EDG) Programs					
	GEDA - Economic Diversification	5682C219962AR302	290 - Miscellaneous	\$3,438,400.00	\$880,785.00	\$0.00	\$2,757.615.00
	Initiatives (Mother Account)		SUBTOTAL	\$3,438,400.00	\$689,785.00	\$0.00	\$2,757,615.00
	GEDA - Farmer's Grant Program	5682C219962AR312	290 - Miscellaneous	\$218,000.00	\$238,000.00	\$0.00	\$0.00
		_	SUBTOTAL	\$238,000.00	\$238,000.00	50.00	\$0.00
	GEDA - Incubator Program	5682C219962AR322	290 - Miscellaneous	\$1,056,000.00	\$0.00	\$0.00	\$1,056,000.00
			SUBTOTAL	\$1,056,000.00	\$0.00	\$0.00	\$1,056,000.00
	GEDA - Feasibility Study	5682C219962AR332	290 - Miscellaneous	\$267,600.00	\$73,500.00	\$0.00	\$194,100.00
	8 8	-	SUBTOTAL	\$267,600.00	\$73,580.00	\$0.00	\$194,100.00
		SUBTOTAL GEDA	EDI PROGRAMS	\$5,000,000.00	\$992,285.00	\$0.00	\$4,007,715.00
60	GEDA - Rest Relief Program	4489091004949494	NO. 11 . 0	61 600 000 00	W1 864 677 62	40.00	4111 100 10
69	NEWS - Kell Relief Program	5682C219962AR303	290 - Miscellaneous SUBTOTAL	\$1,800,000.00	\$1,666,633.86	\$0.00 \$0.00	\$133,366.14
-			SCHIOTAL	\$1,800,900.00	\$1,866,633.86	50.00	3133,396.

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		AMERICAN RES	THE RESERVE OF THE PARTY OF THE	THE PURITY PERIOD	AS OF MOVEMBER 30.	2744	
	DEPARTMENT / AGENCY	ACCOUNT NO.	CATEGORY	ALLOCATION	TRANSFERS OUT	ENCUMBRANCES	BALANCE
79	GEDA - Local Employers' Assistance	5682C219962AR304	290 - Miscellaneous	\$37,562,298.52	\$36,398,040.45	\$0.00	\$1,164,258.06
-	Program (LEAP)		SUBTOTAL	\$37,562,298.52	\$36,398,040.46	50.00	\$1,164,258.00
71	Guam Power Authority - Race Offset	5682C219967AR301	290 - Miscellaneous	\$15,000,000.00	\$15,000,000.00	\$0.00	\$0.00
		_	SUBTOTAL	\$15,000,000.00	\$15,000,000.00	\$0.00	\$8.00
72	Quara Waterworks Authority - Rate	5682C219978AR301	290 - Miscellaneous	\$12,400,000.00	\$12,400,000.00	\$0.00	\$0.00
	Offset	-	SUBTOTAL	\$12,400,600.60	\$12,490,000.00	\$0.00	\$0.00
73	Programan Selappe - E.O. 22-03	5682C210600AR308	290 - Miscellaneous	\$21,101,636.00	\$21,001,676.00	\$0.00	\$100,000.00
		-	SUBTOTAL	\$21,101,676.00	\$21,001,676.00	\$0.00	\$100,000.00
	SUBTOTAL - PUBLIC ASSIST	ANCE PROGRAMS		\$199,602,887.41	\$181,496,167.75	\$51,799.00	\$18,144,120.66
	TOTAL STATE & LOCAL FISCAL	RECOVERY FUND (SEE	RF) ALLOCATION	\$586,913,691.00	\$315,352,179.96	\$10,910,360.30	\$260,651,150.76
	TERRITORY ALLOTMENT RECEI	VED PER U.S.P.L. 117-40	CASA INCOME	\$553,582,247.00		-	-
- 16	COUNTY ALLOTMENT RECEIVED			\$16,330,486.00	-	-	-
-1	COUNTY ALLOTMENT RECEIVED			\$16,330,486.00	-	-	-
	INTEREST INCOME OF FUNDS RE	\$679,472.00	and the second	_	-		
	TOTAL SLFRF ALLOTMENT RECI	\$586,913,691.00	and the second	_	T Species		
-0	VARIANCE - SLERF FUNDS ALLOR	CATERAS ALLOTMEN	TS PER USEL 117-	90,00	7=1 (1)		
_							

IATTACHMENT AT

	DEPARTMENT / AGENCY	ACCOUNT NO.	CATEGORY	ALLOCATION	TRANSFERS OUT	ENCUMBRANCES	BALANCE
			NON-ENTITLEM	INT UNIT (NEU) FUNDS			
Г	Mayors Council of Guare	5688C212800AR311	111 - Salaries	\$1,450,460.00	\$517,555.90	\$0.00	\$932,904.10
	1	5669C212800AR311	113 - Berefts	\$993,105.00	\$23,808.02	\$0.00	5569,296.91
		5688C212800AR311	230 - Coerracts	\$1,906,847.00	\$147,058.23	\$504,495,77	\$1,255,293.00
		5688C212800AR311	240 - Supplies	\$729,619.00	\$81,685.42	\$240,093.40	\$407,840.18
		5688C212800AR311	250 - Equipment	\$682,436.00	\$11,714.00	546,201.98	5624,520.03
		5688C212800AR311	271 - Dwg Tening	\$280.00	\$0.00	\$0.00	\$260.00
		5688C212800AR311	290 - Miscellaneous	\$2,437,054.97	\$0.00	\$11,300.00	\$2,425,754.97
		5688C212800AR311	361 - Power	\$128,898.03	\$0.00	\$0.00	\$128,898.03
		5688C212800AR311	362 - Water	\$70,000.00	\$70,000.00	\$0.00	50.00
		5688C212800AR311	450 - Capital Outlay	\$801,276.00	\$16,500.00	\$526,629.88	\$258,146.12
_		-	SUBTOTAL	58,799,956.00	\$868,321.57	\$1,328,721.03	\$6,602,913.40
- 5	TOTAL NEU FUNDS ALLOCATION	N	V11	\$8,799,956.00	\$868,321,57	\$1,328,721.03	\$6,602,913.40
12	NEU ALLOTMENT RECEIVED PE	NEU ALLOTMENT RECEIVED PER U.S.P.L. 117-02 (bg TRAUNCHE)			***	-	
	VARIANCE - NEU FUNDS ALLOCATED VS. ALLOTMENTS PER USP L. 11242			50 (0)	and a	****	****

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ATTACHMENT B

CRANTOR / GRANT / DEPARTMENT(AGENCY) / PROGRAM/PROJECT)	ACCOUNT NO.	CATEGORY	AWARD AMOUNT	EXPENDITURES	ENCUMBRANCES	BALANCE
		elimates for Executive B	reach Departments and Age	Print.		
Federal Granter: U.S. Department of Transportation, Federal Highway						
Federal Crass Program: Federal-Aid Highways, Torritorial Highway P	Ingren (TRF)					
Federal Grant Period: 10/01/0021 - Circl expended						
Local Agency: Department of Public Works (DPW), Federal Highways						
Reset148 (Ypan Road) Reconstruction and Widening (Restr 14 to Clemen Microstal Dr.) Phase I Chillinde	5101F21106R88010	238 - Contractual	\$1,445,451,32	\$0.00	\$1,445,451.52	50.0
2. Mandwide Program Management Services	5101F17106RDR186	230 - Contraction	SANIANIAT	\$0.00	\$618,511,67	\$4,000,000
3. Route 14 Recurbing from Route 1 to 148	5101F211068/B112	239 - Commetual	\$3,244,971.32	\$0.00	\$8.00	\$3,264,971
8. Ease I Resultating from Neutr 10 to Route 10A.	5101F1910eXR613	230 - Contractoal	\$1,814,171.23°	50.00	\$1.00	\$1,016,173
Mangholde Countried Repair and Replacement	5101F22106899(0)	230 - Contractual	\$300,255.00	\$6.00	50.00	\$300,755.0
Infandwide Primary Paving and Pavement Markings (Task Order 1—Reuse 4)	5101622106488157	230 - Contracted	\$625,363.65	50.00	\$625,360.65	50.0
Intendende Safety Expresences on Primary Reads (Striping and Marking) (Task Order 2 - Revox 8)	5101722164800106	230 - Committee	3299,459,50	50.00	30.00	\$298,458.5
R. Truffic Signal System Cygrade, Sciandende Phase I	1991722104888111	230 - Communical	\$2,810,000.00	\$0.00	\$8.00	\$2,850,000
9. Replacement of Yilg Bridge, Plane 1 Plane 2 (Yilg Memorial)	510170910688105	230 - Contractual	\$6,820.00	\$0.00	\$8.90	56,620
10. Program Administration and Operations (V202)	510(F2316648B)22	111 - Salaries	\$1,738,215.11	\$76,719.39	50.00	\$1,667,475
The Property of the Property o	530(F23)04889132	112 - Overtime	523,000.00	5300.44	\$8.00	\$22,699
	5001F231068EB122	113 - Bunefeu	\$364,682.00	\$33,364.11	53.00	\$326,697
	5101723106838122	220 - Travel	\$152,000.00	\$0.00	10.00	\$112,000
	5101F23106839122	230 - Contractual	\$14,996.00	10.00	\$18,119,23	\$46,876
	5101F23106868122	250 - Equipment	\$15,900.00	50.00	50.00	\$15,900
	5101F2310668B122	271-Drug Toming	\$230.00	\$0.00	50.00	\$256
	5101F23106ABB122	560-Power	\$13,800.00	10:00	90.00	\$13,996
	5101F23196898122	34.5-Tutophone	\$8,400.00	\$0.00	50.00	54.400
_	-	SUBTOTAL	\$16,795,548.00	\$116,423.84	\$2,699,546.07	\$13,985,978.
Federal Grasser: U.S. Dispartment of Transportation, National Highway	Facility School & Springer	- (MATER)			0.000	100000
Fodoral Grant Program: Separates Infrastructure Law (SEL) Nil15A- Programs			, Sevines 402 and 4058			
Pederal Grass Period: 10/01/2022 - 99:30/2023 (Note: The assuperals in PY2023.)		1022 in carried forward un	d available to be expended			
Local Agency: Department of Public Works (DPW), Office of Highway	Sulley (ORS):					
1. Sec 482 AL - Alcohol Program	\$1016231042806V01	111 - Salarica	\$13,720.00	\$6,860.00	50.00	56,300
	5791E231092800901	T13 - Benefite	\$4,133.64	\$2,079.30	50.00	52,060
	51016211042880401	230 - Transi	\$10,552.00	50,00	50,00	\$16,552
	51018231042810401	250 - Contracted	\$1,000.00	\$1.00	50.00	\$1,900
2. Sec #12 OP - Decapase Protoction	51016231002C6962	240 - Supplier	\$33.36	50.00	50.00	\$10.

ATTACHMENT B

GRANTOR/GRANT/BEPARTMENT(AGENCY)/ PROGRAMPROJECTI	ACCOUNT NO.	CATEGORY	AWARD AMOUNT	EXPENDITURES	ENCENBRANCES	BALANCE
PROGRAMORES		CATEGORY				
Sec 402 PT - Police Traffic Services	3161E2310620HN03	111 dalaries	\$14,851.20	50.00	\$6.90	\$14,851.
	51618231662D69N03	113 - Benefits	\$8,792.72	50.00	50.00	\$5,797
	5161E231062DHR401	250 - Equipment	\$13,116,39	50.00	56.00	\$13,106
Sec 402 TR - Traffic Records	5101E231062EHN04	ttt - Salaner	\$5,414.40	\$2,368.60	50.00	13,045
	51018231062836904	113 - Boscfes	\$2,555.20	\$1,793.15	50.00	51,362
	\$1008231062EHN04	239 - Contractual	\$22,001.21	50.00	50.00	\$22,321
Soc MC PA - Planning and Administration	SUBSETS HIS ZAHONOS	Tit - Searces	\$14,920.00	\$4,660,00	50:00	\$30,760
See And City Coloring and Administration	51818231962AID905	113 - Bosefes	\$13,696,74	\$1,648.16	\$0.00	\$12.048
	5161E231062AHN05	220 - Toyot	\$25,000.00	\$0.00	50.00	\$25,000
	51018231042ANN05	230 - Contractual	\$40,000.00	50.00	50.00	\$40,060
	51019231962AU0005	240 - Supplier	\$1,389.53	50.00	50.00	51,369
	5161E231062AH905	450 - Capital Outby	\$20,000.00	50.00	\$6.00	\$20,000
Soc 4IC PM - Paul Advertising	5101E231063FH906	230 - Commenced	\$13,248.87	50.00	\$0.00	\$15,244
	20018711007kH-A06					
Sec 402 PS - Podomies - Bicycle Safety	51818(2)1062(6890)	111 - Sidariun	\$5,414.40	\$2,560.00	50.00	\$3.045
	51010231062G8960	(i)-Bardin	32,535,44	\$1,193.90	\$6.90	51,341
	5181E251043GHN07	229 - Trevel	\$5,929.16	10.00	10.00	55,829
Sec 402 EM - Emergency Medical Services	5101E231062900N00	111 - Salaries	\$4,748.00	10.00	\$6.00	56.790
	5101E231062994N06	.113 - Benefits	\$2,590.15	\$6.00	\$8.90	\$2,500
	5161E23106299R406	340 - Supplier	\$404.85	\$6.00	38.00	\$450
Sec 462 DO - Distracted Driving	\$1518(231042949499	200 - Commissione	\$15,000.00	50.00	56.00	\$15,000
S. Sec 4859 MITTR - OP High Training	5191E2310658HNC5	230 - Committee	\$7,099.77	\$6.60	58.00	\$7,000
1. Sec 4058 M1PE - OP Nigh Public Education	5181E231945BHPQ7	111 - Salaries	\$17,216.00	56.00	18.00	\$17,314
	519192319658HNZ?	113 - Breadles	\$4,762.49	\$8.00	50.00	56.7%
	516(E2)1065BHN27	230 - Contraction	\$30,000.00	58.50	\$8.00	\$30,000
	5101E251065BHN27	240 - Supplies	\$938.00	\$6.00	\$8.00	\$10
	510162318698HNQ7	250 - Equipment	120,000.00	\$8.00	50.00	\$20,000
	5101E231065846N2T	450 - Capital Outby	\$27,000.00	59.00	\$5.00	\$27,000
-	-	SUBTOTAL	\$389,247.29	\$21,766.90	30.66	\$347,586
oderal Granter: U.S. Department of Transportation, National Highw	ay Traffic Safety Administrat	on CONTSAU			2000000	167010
ederal Grant Programs: Supplemental Espations Inflateracture Law 02 and 4058 Programs	(Bill.) NHTSA - Fixing Amu	rica's Serface Transportation	m (FAST) Azv, Sections			
Otherst Grant Pertial: 10/01/2022 - 09/10/2023 (Nume: The anexpos (PV2023.)	ded available balances in FY	2622 is carried-forward and	f available to be expended			
And Agrees: Department of Public Works (DFW), Office of Highwa						
Sec 402 AL - Alcohol Program	3101E2310x2904501	229 - Trevet	\$6,997.02	\$8.00	\$1.00	\$6,997
Sec 400 OP - Occupant Prosection	\$181E231063C9562	229 - Travel	\$10,000.00	58.00	50.00	\$10,000
Sec 492 PT - Police Traffic Services	51818231063E96503	340 - Supplies	\$10,000.00	50.00	50.00	\$10,000
Sec 402 TR - Traffic Records	3101E231062EHS04	240 - Supplies	\$756.42	\$8.00	90.00	\$756

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ATTACIONENT B

	DETERMINANTAMENTAL		OPERATOR PERSONAL AND	ii vont uiii ii se 5022	10	
GRANTOR / GRANT / BEPARTMENT(AGENCY) / FROGRAM(FROIDCT)	ADDOUNT NO.	CATEGORY	AWARD AMOUNT	EXPENSITURES	ENCUMBRANCES	BALANCE
6. Sec 402 PS - Pedestrian - Ricycle Safety	51818231H63CH587	736 - Centrariusi	\$2,343.05	50.00	50 00	52,341.0
7. Sec 4858 MICSS - OP High CSS Purchase: Distribution.	51818231065894526	250 - Equipment	\$1,190.18	30.00	30.00	\$1,390.11
E. Soc 4058 M1PE - High Public Education	5181813746588621	210 - Cremonal	\$6,000.00	50.00	50.00	\$4,000.00
-	_	SUSTOTAL	\$48,389.17	\$8.60	50.60	\$45,395.0
 Federal Graeter: U.S. Department of Communic. National Tolocol Federal Grant Program: Broadland Infrastructure Program - Gue Federal Grant Period. 6:101-2022 - 62-2022 						
Local Agency: Bureso of Speatics and Flans (BSP)						
 Browfland Infrastructure Program to Provide Low Lakency to Ge Users (covered partnership-between Generature of Guara with GS1 pGTA local match - \$140,994,53) 		290 - Miscellaneous	81.418.545.21	\$8.00	50.60	\$1,410,545.25
Guan Southers Easy Bursel Filter Optic Cable and 90 Project (covered partnership between Government of Guan with (T&E))	51619723091000111	290 - Moscellaneous	\$11,360,146.90	\$2.00	50.00	\$(1,360,146.5)
_	-	SUBTOTAL	\$12,779,442.18	\$8.00	\$8.90	\$12,779,692.0
5 Federal Granter: U.S. Department of Transportation, Federal Trans		CONTRACTOR OF THE	114 35 11200 0000			
Federal Grant Program: Bipartius Infrastructure Law (DL) NOT	SA - Fixing American Surface	Transportation (FAST) Act	Formula Transit (FY2622			
springed approprieses - \$2,220,2625. **						
Federal Grant Period: To be determined Local Agency: Quam Engional Transit Authority (GRTA)						
Section 5110 - Enture of Mobility for Older Adults and People w				0.000		
Disabilities continued - \$57,496)	-	-	\$0.00	\$0.00	\$2.00	50.00
2: Section 5119 - General Fund (cottinated - \$7.627)			50.00	\$1.00	\$8.00	30.00
3. Section 5311 - Homerhanised Area Formula (nationaled - \$1.117.9	no -		\$0.00	\$0.00	58:00	50.00
4. Section S311(0)(2) - Rural Transit Assistance Program (RTAP) Continued - 537,496)	_	-	\$0.00	\$0.00	58.00	\$8.60
5. Section 5339 - National Distribution terrimenos - \$1,000,000)			\$0.00	\$1.00	\$2.00	50.00
"Product money of grain sound and look.	-	SUBTOTAL	50,00	51.00	\$1.00	10.00
 Federal Gramer: U.S. Department of Commons. National Talecon 		derinampion (NTLA)				
Federal Grant Program: Broadhand Equity, Access, and Deploye	ete (BEAD) Program	CONTRACTOR OF THE CONTRACTOR				
Federal Grant Period: 13/01/2023 - 11/00/2027 Lecel Agency: Ultiman / Magail & pay Cold har Office of Infrast	name Ballion and Barrell comm					
1 Guen Broadhard Inframerium Instation			400.000.00	50.00	50.00	\$50.327.00
1 Court Printed in Section 1975 Belleting	500	111 - Selanes 113 - Sumpfice	\$50,127.80 \$14,667.00	\$0.00 \$0.00	50.00	\$14,683.00
	100	230 - Contraction	\$14,040,000,000	\$0.00	52.00	\$450,000.00
		240 - Supplies	\$26,476.00	50.00	\$2.00	\$26,479.00
		290 - Miscellaneous	\$108,520.00	\$1.00	\$5.00	\$704,526-00
		SUBTOTAL	\$1,258,000,00	55.66	30.00	\$1,250,000.00
				2.00 2.00 0.00		
141		TOTAL	\$38,258,896,64	\$132,196,74	\$2,699,546,67	\$28,419,159.83

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ATTACHMENT B

	INFORMED DECENTAGED AND ONE OF ORDER OF STREET, WAS SHEET AS 2012.								
	GRANTOR / GRANT / DEPARTMENT (AGENCY) / PROGRAM (PROJECT)	ACCOUNT NO.	CATHOORY	AWARD AMOUNT	EXPENDITURES	ENCUMBRANCES	BALANCE		
		Federal Austriance Est	mates for Autonomous, Se	na Autonomous Agrectes a	ad Other	-			
7.	Federal Granter: U.S. Encommental Protection Agency (EPA), Office	1-1							
	Federal Grant Program: State Revolving Fund (SRF) Programs - Wo Artus - Program Support, PY7023 Consolidated Environmental Progra								
	Federal Grant Freind: 10/91/2022 - 09:30/2029								
	Local Agency: Guert Waterworks Authority (CALA)	11.000	1000	12074 37					
	1. FY 2025 Consolidated Environmental Program		III - Salariox	\$1,500,000.00	\$0.00	50.00	\$1,800,000		
			H3 - Berefin	\$547,900.00	\$0.00	50.00	\$567,600.0		
		466	230 - Committeel	\$34,164,000.00	\$0.00	50,00	\$24,764,000-		
=		-	450 - Cigital Outlay	\$35,000.00	\$0.00	50.00	\$15,000		
-			SUSTOTAL	\$76,364,000.00	58.00	\$6.00	\$26,766,000.0		
-									
	Federal Granter: U.S. Department of Transportation, Federal Avonion	Administration (FAA)							
	Federal Creat Process. August Influence for Engineer Process Process August (FY2022 estimated appertungs) - 58,312,637 5 Federal Creat Protect. To be decreased.								
	Local Agency: Guara International Airport Authority (CEAA)								
	1. Primary Englements (enimand - \$4,000,021)	-		\$1.00	\$0.00	50:00	501		
	2 Cargo Emplomenta (eximana) - \$291,314)	_	_	\$8.00	\$0.00	\$0.00	50.0		
	J. Englanamenta Allocation (estimated - \$1,290,262)	-	_	\$8.00	\$0.00	\$0.00	50.0		
=	" Proving course of great smooth and lands	_	SUBTOTAL	38.00	\$0.00	\$0.00	\$5.4		
			A CHESCO STATE OF THE PARTY OF	1000					
	Federal Granton U.S. Department of Transportation, Federal Aviation								
	Federal Grant Program: Airpor Tenninal Programs - (FY2922 extin								
	Federal Grant Period: To be decomined								
	Local Agency: Guan International Airport Authority (GIAA)								
	1. Airport Terminal (retinated - \$ n/s)		-	\$8.00	50.00	50.00	581		
_		-	SUBTOTAL	55.00	\$0.00	\$0.00	58.0		
- 37.1									
10	Federal Granter: U.S. Department of Jeomes, Office of Insular Affice								
	Federal Grant Program: Separtious Selections Law (SIL) - Toche								
-	Federal Grant Period: To be determined		111						
	Recal Agreey: University of Owen-(UOG)								
	CRNR-UOG-2022-7 Consens Rhistotenin Sente Perlicide Tiso Impostoro Program	-	340 - Supplies	\$167,815.00	\$2,561.79	58,585.17	\$156,648.0		
		-	SUBTOTAL	\$167,815.00	\$2,581,79	\$8,585.17	\$154,648.0		
H	Federal Graeter: U.S. Department of Agriculture, Rural Development								
	Federal Grant Program: Broadband ReConnect Program. Federal Grant Period: To be determined.				-	-			
	Local Agracy: Not Applicable. Applicant in GEA Telegram Holdings	LLC							
	I Broadband Reconnect Program	-	-	\$29,767,352,66	\$0.00	\$6.00	\$29,767,352.0		

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ATTACHMENT 8

	INTERNOLI	HEREENVENTSHENE A	SHORMS ACTURED OF	EPORTING PERSON (CO.)	IF NOVEMBER 26, 2022		
	GRANTOR/GRANT/DEPARTMENT(AGENCY) PROGRAM(PROJECT)	ACCOUNT NO.	CATEGORY	AWARD AMOUNT	EXPENDITURES	ENCUMBRANCES	BALANCE
12	Federal Granter: U.S. Department of Transportation, Maintime Admir						
_	Federal Grant Program: Agencia Marini Eighnos Frogram (most) Federal Grant Period: To be desiround						
	Lecal Agreey: Port Authorry of Goam	2000		1,000			
	Guern Marine Transportation Enhancement Instative	-	-	\$0.00	\$0.00	30.00	50.00
	* Powdrag record of great errord and book		SUBTOTAL	50.00	58.00	50.00	\$0.00
13	Federal Graener: U.S. Department of the Army, United States Army C						
	Finkersi, Graes Program. Harbot Mattercasco Trust fund. Floral Year 2023 project programs acced at \$5(0.000). * Finkersi Graes Period. To be determined.						
	Local Agracy: Port Authority of Guam						
_	1. Agena Small Boat Harbor Maintonarus and Repair			\$4.90	\$2.00	\$6.00	50.00
=	"Fooling scope of great arrest and family	-	SUBTOTAL	58.00	\$6.00	\$6.00	56.04
		-	TOTAL	\$54,381,147.00	\$1,581.79	\$8,586.17	354,210,606.64
-			GRAND TOTAL	\$87,552,863,64	\$134,772.53	\$2,798,176.24	\$84,709,059.87

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ABOUT THE AUTHOR



Dr. Maria Claret M. Ruane is a citizen of the United States and a resident of Guam since July 2007 and an economist. She earned her B.S. (with Great Distinction) and M.A. in Economics from San Jose State University and her Ph.D. in Economics from the University of California-Riverside she was the first of only 7 students in her cohort of 25 students to complete their Ph.D. at the age of 26. She has more than 30 years of professional experience in International Macroeconomic Development and is trained in quantitative approach to analyze available data and, when necessary, design methodologies to address limitations in data. Dr. Ruane has written annual reports on the Guam economy since 2010 in one arrangement or another. Whether as a solo author or with co-authors, or with or without research sponsor(s), she believes that research is a search for the truth and strives to produce a report that represents ethical, relevant and impactful economic research and analysis that benefit Guam's island community.