Community Christian Church	**2027**	**2026**	**2025**	
2027 Budget Summary	**Budget**	**Projected**	**Actual**	
INCOME				
OFFERINGS	$345,000	$359,241	$380,918	
BETHANY FELLOWS/MISC.	$26,300	$26,300	$26,490	
PARK HILL CC	$78,408	$78,408	$78,408	
TRANSFORMATION FUND	$17,990	$15,000	$31,020	
GENERAL PROPERTY	$11,500	$12,600	$14,576	
WORSHIP	$0	$3,263	$1,500	
JUSTICE & MERCY	$15,000	$9,000	$20,681	
CHILDREN AND YOUTH MINISTRIES	$1,700	$2,462	$3,983	
FELLOWSHIP	$250	$250	$1,478	
CONGREGATIONAL CARE (Elders & Diaconate)	$1,500	$868	$2,632	
EVANGELISM	$200	$50	$138	
CULTURAL ARTS	$225	$65	$0	
S U B (T O T A L)	$498,073	$507,507	$561,824	
INVESTMENT INCOME	$164,770	$180,626	$169,419	
S U B (T O T A L)	$164,770	$180,626	$169,419	
TOTAL I N C O M E	$662,843	$688,133	$731,243	

Community Christian Church	**2027**	**2026**	**2025**	
2027 Budget Summary	**Budget**	**Projected**	**Actual**	
EXPENSE				
OFFERINGS	$500	$1,182	$2,158	
ADMINISTRATION	$551,198	$554,446	$602,937	
GENERAL PROPERTY	$56,975	$63,740	$66,281	
MAJOR IMPROVEMENT FUND	$0	$0	$0	
WORSHIP	$9,500	$11,163	$9,102	
JUSTICE & MERCY	$30,670	$25,596	$36,819	
CHILDREN AND YOUTH MINISTRIES	$4,550	$3,462	$4,215	
FELLOWSHIP	$3,350	$3,210	$4,226	
CONGREGATIONAL CARE (Elders & Diaconate)	$2,500	$1,710	$2,867	
EVANGELISM	$3,000	$1,050	$713	
CULTURAL ARTS	$600	$100	$18	
TOTAL E X P E N S E	$662,843	$665,659	$729,336	
SURPLUS/DEFICIT	$0	$22,474	$1,907	
Prior Year(s) Surplus				
ADJUSTED OPERATING RESULTS	**$0**	**$22,474**		
Additional Future Funding sources 2028 and beyond:				
Operating Reserve	$337,862			
Transformation Fund	$15,000			
Legacy Fund	$1,522,091			
Projected Deficits w/zero growth: 2028 - (25K)				