

**Unobligated TF Balances Transferred
From Trust Fund to the General Revenue Fund
FY 15-16 to FY 18-19**

	FY 18-19	17-18	FY 16-17	FY 15-16	Total
Agency for Health Care					
Health Care Trust Fund	\$ 8,000,000	\$ 5,000,000	\$ 5,000,000		\$ 18,000,000
Medical Care Trust Fund		\$ 35,000,000	\$ 10,000,000		\$ 45,000,000
Grants and Donations TF			\$ 32,500,000	\$ 35,000,000	\$ 67,500,000
Agriculture					
Conservation Recreation Lands				\$ 3,360,592	\$ 3,360,592
Business Regulations					
Condominiums & Timeshare TF	\$ 5,000,000	\$ 4,000,000	\$ 3,000,000	\$ 3,000,000	\$ 15,000,000
Hotel and Restaurant TF	\$ 5,750,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 8,750,000
Professional Regulation	\$ 8,750,000	\$ 5,000,000	\$ 4,000,000	\$ 1,000,000	\$ 18,750,000
Community Affairs					
Local Government Housing TF	\$ 127,400,000	\$ 95,130,000		\$ 75,000,000	\$ 297,530,000
State Government Housing TF	\$ 54,600,000	\$ 59,270,000		\$ 6,000,000	\$ 119,870,000
Economic Enhancement TF				\$ 23,100,000	\$ 23,100,000
Displaced Home Maker Trust Fund		\$ 4,900,000			\$ 4,900,000
SEED Trust Fund		\$ 72,100,000			\$ 72,100,000
Department of Education					
Institutinal Assessment TF			\$ 3,000,000		\$ 3,000,000
Environmental Protection					
Air Pollution TF	\$ 3,000,000	\$ 5,000,000	\$ 6,000,000		\$ 14,000,000
Water management Lands TF		\$ 400,000			\$ 400,000
Ecosystem Management TF				\$ 3,776,527	\$ 3,776,527
Solid Waste TF		\$ 3,000,000	\$ 2,000,000	\$ 3,000,000	\$ 8,000,000
Conservation & Rec Lands TF				\$ 9,052,219	\$ 9,052,219
Inland Protection TF	\$ 58,000,000	\$ 85,000,000	\$ 35,000,000	\$ 25,000,000	\$ 203,000,000
Water Management lands TF				\$ 1,497,460	\$ 1,497,460
Water Sustainability Porgram				\$ 14,800,000	\$ 14,800,000
Internal improvement TF				\$ 6,500,000	\$ 6,500,000
Financial Services					
Regulatory TF	\$ 1,000,000			\$ 1,000,000	\$ 1,000,000
Insurance Regualtory TF	\$ 45,000,000	\$ 35,000,000	\$ 5,000,000		\$ 85,000,000
Financial Regualtory TF	\$ 19,800,000	\$ 50,000,000		\$ 5,000,000	\$ 74,800,000
Anti-Fraud TF	\$ 1,000,000	\$ 500,000		\$ 3,000,000	\$ 4,500,000

**Unobligated TF Balances Transferred
From Trust Fund to the General Revenue Fund
FY 15-16 to FY 18-19**

	FY 18-19	17-18	FY 16-17	FY 15-16	Total
Fish and Wildlife					
Invasive Pant Control TF		\$ 4,000,000	\$ 10,000,000		\$ 14,000,000
Conservation & Recreation Lands TF				\$ 65,450	\$ 65,450
Governor					
Emergency Management TF		\$ 5,000,000			\$ 5,000,000
HSMV					
HSMV Operating Fund TF	\$ 2,800,000	\$ 20,000,000			\$ 22,800,000
Health					
Medical Quality Assurance TF	\$ 11,040,779	\$ 13,000,000			\$ 24,040,779
Planning and Evaluation TF	\$ 11,000,000				\$ 11,000,000
Justice Administration					
State Attorney G & D TF	\$ 4,206,028	\$ 10,000,000			\$ 14,206,028
Indigent Criminal Defense TF	\$ 1,467,028	\$ 1,000,000			\$ 2,467,028
Juvinile Justice					
Juvenile Crime Prevention TF	\$ 1,000,000				\$ 1,000,000
Grants and Donatins TF	\$ 8,000,000	\$ 2,000,000			\$ 10,000,000
Law Enforement					
Operating TF	\$ 10,000,000	\$ 5,000,000		\$ 3,000,000	\$ 18,000,000
Department of Legal Affairs					
Legal Affairs Revolving TF	\$ 10,000,000	\$ 10,000,000			\$ 20,000,000
Elections Commission TF	\$ 1,500,000				\$ 1,500,000
Crime Stoppers TF		\$ 5,000,000			\$ 5,000,000
Motor Vehicle WarrantyTF	\$ 3,000,000	\$ 2,000,000			\$ 5,000,000
Management Services					
Operting TF - Purchasing	\$ 3,000,000	\$ 5,000,000	\$ 4,000,000	\$ 4,000,000	\$ 16,000,000
Grants and Donations			\$ 3,000,000	\$ 3,000,000	\$ 6,000,000
	<u>\$ 404,313,835</u>	<u>\$ 542,300,000</u>	<u>\$ 120,500,000</u>	<u>\$ 230,152,248</u>	<u>\$ 1,297,266,083</u>