

Status of Appropriation Recommendations as of 4-6-2017 to Fund 2017-2018 Recommended Florida Division of Cultural Affairs (DCA) Grants

Column 1: Budget Line Item:	Column 2: Florida Department of State Division of Cultural Affairs (DCA) Grant-Program Categories -- click on category to access ranked list for each and information on proposed legislative projects/programs:	Column 3: What is funded for this current Fiscal Year 2017 for each of these DCA grant programs:	Column 4: What is needed to fully fund all 639 recommended 2017-2018 DCA grants at their qualifying grant amounts:	Column 5: What is recommended in SENATE as of 4-6-17 (SB 2500):	Column 6: What is recommended in HOUSE as of 4-6-17 (HB5001):	Column 7: Notes on Differences between Senate and House as of 4-6-17:
3144A	Cultural Facilities Grants	\$11,906,424 funded 37 grants fully	\$11,591,554 would fully fund 36 grants.	\$7,211,940 would fully fund first 22 on ranked list and partially fund #23 on list	\$12,341,554 minus \$750,000 to fund 2 legislative projects, leaving \$11,591,554 allocated to fully fund all qualified 36 grants on ranked DCA list -- see below for legislative projects.	\$4,379,614 difference
	Cultural Endowment Program for State Matches	\$480,000 provided 2 state matches	\$3,120,000 would provide each of the 13 qualified organizations a \$240,000 state match.	0	0	both recommend zero
	SUBTOTALS: Click this cell for a County-by-County List	\$32,219,894 provided funding for 532 DCA matching grants in FY 2016-2017	\$52,551,010 would fully fund all 639 ranked DCA matching grants for 2017-2018.	\$27,722,095 recommended by Senate for DCA grants as of 4-6-17	\$25,039,787 recommended by House for DCA grants as of 4-6- 17	\$2,682,308

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For Legislative Projects and other projects/programs recommended for funding in the proposed Senate and House FY 2017-2018 State Budgets as of 4-6-17 under the Division of Cultural Affairs:

3139	Under Cultural and Museum Grants:
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St. Petersburg Warehouse Arts District Project	\$500,000
Great Explorations Children's Museum	\$500,000
African Museum of Arts and Culture Center	\$500,000
African American History Museum at Historic Roosevelt High School, Palm Beach County	\$350,000
Education and Access to Performing Arts Program; note also House project request for \$650,000 HB 2351	\$500,000

PIAG Museum (HB 4269)	\$263,000
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Subtotals:	\$2,350,000	\$263,000
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3144A	Under Cultural Facilities Grants:
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	<u>City of Jacksonville J.P. Small Park Museum Improvements (HB 2439)</u>				\$500,000	
	<u>Orlando Science Center (HB 3615); note that Orlando Science Center is now #9 on ranked DCA list under Cultural Facilities for a \$124,784 grant.</u>				\$250,000	
	Subtotal:				\$750,000	

Under Division of Cultural Affairs:

3139A	<u>Florida African-American Heritage Preservation Network (HB 2379)</u>				\$450,000	
3140A	<u>Florida Endowment for the Humanities</u>				\$500,000	
3142	<u>Holocaust Documentation and Education Center (HB 3389)</u>			\$257,000	\$357,000	
3141A	<u>Florida Holocaust Museum - St. Petersburg</u>			\$750,000		
	Subtotal:			\$1,007,000	\$1,307,000	