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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2019, and ending June 30, 2020, and supplemental appropriations for the period ending June 30, 2019, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2019-2020 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 63, 65, 67, 67A, 68 through 70, 72 through 77, and 156, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 167 and sections 9 through 19 and 96 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 82,328,303

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 133,387,970

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2019-2020 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,651,295

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 222,367,568

TOTAL ALL FUNDS 222,367,568

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 595,143,167

From the funds in Specific Appropriation 4, the Bright Futures Scholarship awards for the 2019-2020 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms, and an additional $300 each fall and spring semester for textbooks and college-related expenses.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.....$ 39
Applied Technology Diploma Program.....$ 39
Technical Degree Education Program.....$ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide Articulation Agreement.....$ 48
Florida College System Bachelor of Applied Science Program.....$ 48

The additional stipend for Top Scholars shall be $44 per credit hour.

SECTION 1 - EDUCATION ENHANCEMENT

5 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 64,513,215

Funds in Specific Appropriation 5 are allocated in Specific Appropriation 75. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 659,656,382

TOTAL ALL FUNDS 659,656,382

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2019-2020 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 6, 7, 8, 93, and 94.

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 353,358,911

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 93.

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 7 and 94 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,314.06, for grades 4 to 8 shall be $896.32, and for grades 9 to 12 shall be $898.49. The class size reduction allocation shall be recalculated based on enrollment through the October 2019 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 134,582,877

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to $100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to $5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide $5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 591,718,144

TOTAL ALL FUNDS 591,718,144

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 81,353,010

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 125. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 150,218,929

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College	5,848,489
Broward College	11,567,298
College of Central Florida	3,212,400
Chipola College	1,992,434
Daytona State College	7,230,079
Florida SouthWestern State College	4,326,417
Florida State College at Jacksonville	10,713,941
Florida Keys Community College	863,241
Gulf Coast State College	2,925,404
Hillsborough Community College	7,099,525
Indian River State College	6,295,775
Florida Gateway College	1,862,212
Lake-Sumter State College	1,753,669
State College of Florida, Manatee-Sarasota	2,936,965
Miami Dade College	24,106,424
North Florida Community College	961,038
Northwest Florida State College	2,654,967
Palm Beach State College	7,443,097
Pasco-Hernando State College	3,413,192
Pensacola State College	4,686,728
Polk State College	3,409,431
Saint Johns River State College	2,305,507
Saint Petersburg College	9,443,975
Santa Fe College	4,239,042
Seminole State College of Florida	4,722,992
South Florida State College	2,181,088
Tallahassee Community College	4,320,585
Valencia College	7,703,014

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university’s board of trustees.

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 342,732,781

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida	63,020,006

SECTION 1 - EDUCATION ENHANCEMENT

Florida State University	52,653,153
Florida A&M University	19,881,878
University of South Florida	46,976,754
University of South Florida - St. Petersburg	2,074,459
University of South Florida - Sarasota/Manatee	1,765,091
Florida Atlantic University	27,939,279
University of West Florida	10,542,913
University of Central Florida	48,209,374
Florida International University	41,214,709
University of North Florida	17,167,641
Florida Gulf Coast University	9,539,051
New College of Florida	1,385,113
Florida Polytechnic University	363,360

13 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 17,079,571

14 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 12,740,542

15 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 7,898,617

16 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 824,574

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS 381,276,085

TOTAL ALL FUNDS 381,276,085

TOTAL OF SECTION 1

FROM TRUST FUNDS 2,086,590,118

TOTAL ALL FUNDS 2,086,590,118

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, and 25 through 27A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2019-2020 in Specific Appropriations 18 through 22, and 25 through 27A.

The Governor’s Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

17 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL
IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 44,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 31, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 158,209,945

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools..... 158,209,945

Funds in Specific Appropriation 18 shall be distributed in accordance with section 1013.62, Florida Statutes.

19 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 6,593,682

Funds in Specific Appropriation 19 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

20 FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 3,000,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 8,279,721

Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:

DAYTONA STATE COLLEGE
Const Clsrm/Lab/Office, site imp-Deltona..... 5,062,361
INDIAN RIVER STATE COLLEGE
Replace Fac 8 Industrial Tech-Main..... 4,195,339
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA
Renovate/Add Science Bldg #25 - Bradenton..... 2,022,021

21 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 39,400,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 67,845,000

Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:

FLORIDA A & M UNIVERSITY
Student Affairs Building (CASS)..... 24,845,000
FLORIDA ATLANTIC UNIVERSITY
A.D. Henderson/FAU High Developmental Research School K-8
Replacement Facility (Senate Form 1935)(HB 2233)..... 11,500,000
Jupiter STEM/Life Sciences Bldg..... 11,000,000
FLORIDA GULF COAST UNIVERSITY
School of Integrated Watershed and Coastal Studies..... 9,000,000
UNIVERSITY OF FLORIDA
Data Science and Information Technology Building..... 25,000,000
PK Yonge Secondary School Facility Phase II
(Senate Form 1903)(HB 2911)..... 11,500,000
UNIVERSITY OF NORTH FLORIDA
Roy Lassiter Hall Renovations (Senate Form 1907)(HB 3069). 2,000,000
UNIVERSITY OF SOUTH FLORIDA
Morsani College of Medicine and Heart Health Institute.... 12,400,000

22 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 32,326,046

Funds in Specific Appropriation 22 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Liberty (3rd and final year)..... 6,060,895
Jackson (3rd and final year)..... 19,059,807
Gilchrist (2nd of 3 years)..... 7,205,344

23 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 14,398,093
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 851,066,109
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 20,589,883

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments

necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 106,224,644

25 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 2,807,490

Funds in Specific Appropriation 25 are provided for maintenance projects at the Florida School for the Deaf and Blind.

26 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 380,000

Funds provided in Specific Appropriation 26 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility. The funds will be used to improve security throughout the Division of Blind Services Rehabilitation and Braille and Talking Books Library Campus to ensure standards are met and to secure grounds and buildings on campus.

27 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 2,958,116

Funds in Specific Appropriation 27 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WDNA-FM, Miami - Repair Damaged Exciter on Transmitter.....	5,400
WEDU-TV, Tampa - Replace and Repair Multiple Components to HVAC System.....	660,000
WEDU-TV, Tampa - Repair Leaky Roof.....	20,000
WEFS-TV, Cocoa - Replace Generator.....	60,000
WEFS-TV, Cocoa - Replace Uninterruptible Power Supply.....	33,200
WEFS-TV, Cocoa - Repair and Replace Water Drainage System...	10,000
WEFS-TV, Cocoa - Inspection and Mapping of Station Tower....	3,000
WFSU-TV/FM, Tallahassee - Replace Technical Equipment at the Satellite Operations Center.....	342,304
WJCT-TV/FM, Jacksonville - Replace Roof.....	225,000
WJCT-TV/FM, Jacksonville - Repaint Studio Transmitter Link Tower.....	35,000
WMFE-FM, Orlando - Repair HVAC System and Install Air Conditioning Unit.....	117,000
WMFE-FM, Orlando - Replace Lift Station.....	50,000
WMNF-FM, Miami - Replace Security System and Lighting.....	43,814
WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units	51,000
WQCS-FM, Fort Pierce - Replace Primary Transmitter.....	125,000
WSRE-TV, Pensacola - Replace Uninterruptible Power Supply...	100,000
WUFT-TV/FM, Gainesville - Upgrade Facility to Hurricane Shelter Standards.....	500,000
WUSF-TV/FM, Tampa - Replace Transmitter and Studio Transmitter Link System.....	197,750
WUSF-TV/FM, Tampa - Purchase and Install Emergency Studio Generator.....	85,000
WUSF-TV/FM, Tampa - Replace Safety Lighting.....	70,000
WXEL-TV, Boynton Beach - Replace Chiller in HVAC System.....	224,648

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

27A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 1,000,000

Funds in Specific Appropriation 27A shall be allocated as follows:

HERNANDO COUNTY SCHOOL DISTRICT
Hernando Schools Vocational Program
(Senate Form 1654)(HB 4289)..... 1,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 42,400,000
FROM TRUST FUNDS 1,316,678,729

TOTAL ALL FUNDS 1,359,078,729

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 36,018,797

29 SALARIES AND BENEFITS POSITIONS 884.00
FROM GENERAL REVENUE FUND 10,381,136
FROM ADMINISTRATIVE TRUST FUND . . . 223,452
FROM FEDERAL REHABILITATION TRUST FUND 39,049,520

30 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 1,491,984

31 EXPENSES
FROM GENERAL REVENUE FUND 6,686
FROM FEDERAL REHABILITATION TRUST FUND 12,308,851

32 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS
FROM GENERAL REVENUE FUND 7,346,567

From the funds provided in Specific Appropriation 32, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following appropriations projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Arc Broward Skills Training - Adults with Disabilities (Senate Form 1685)(HB 3889)	300,000
Brevard Achievement Center - Brevard Adults with Disabilities (Senate Form 1779) (HB 2385)	199,714
Inclusive Transition and Employment Management (ITEM) Program (Senate Form 1011) (HB 3807)	750,000
Jacksonville School for Autism Vocational STEP Program (Senate Form 1913) (HB 4311)	250,000
Marino Virtual Campus (Senate Form 1012) (HB 4535)	500,000
The WOW Center - Education, Internships and Training for Future Workforce Success (Senate Form 1970) (HB 2973)	200,000

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management (ITEM) Program shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST FUND		480,986
34	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,167,838	
	FROM FEDERAL REHABILITATION TRUST FUND		16,608,886
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000

From the funds in Specific Appropriation 34, $549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

35	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND	1,232,004	
	FROM FEDERAL REHABILITATION TRUST FUND		4,950,789

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

36	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST FUND		106,287,217
37	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND		554,823
38	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		97,655
39	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,805	
	FROM ADMINISTRATIVE TRUST FUND		950
	FROM FEDERAL REHABILITATION TRUST FUND		227,480

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

40	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
41	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		231,585
42	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	51,577,338	
	FROM TRUST FUNDS		184,808,230
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		236,385,568

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 10,475,273

43	SALARIES AND BENEFITS POSITIONS	289.75	
	FROM GENERAL REVENUE FUND	4,529,782	
	FROM ADMINISTRATIVE TRUST FUND . . .		360,626
	FROM FEDERAL REHABILITATION TRUST FUND		10,059,421
44	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	151,524	
	FROM FEDERAL REHABILITATION TRUST FUND		301,749
	FROM GRANTS AND DONATIONS TRUST FUND		10,441
45	EXPENSES FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND . . .		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
46	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
47	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
48	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
49	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		100,000
50	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND	10,547,902	
	FROM FEDERAL REHABILITATION TRUST FUND		12,481,496

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GRANTS AND DONATIONS TRUST FUND 252,746

From the funds in Specific Appropriation 50, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.	2,438,004
Blind Children's Program	200,000
Florida Association of Agencies Serving the Blind	500,000
Lighthouse for the Blind - Miami	150,000
Lighthouse for the Blind - Pasco/Hernando	50,000

From the funds in Specific Appropriation 50, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind - Children's Program (Senate Form 1043) (HB 3213)	300,000
Lighthouse for the Blind - Collier (Senate Form 1025) (HB 2663)	85,000

From the funds in Specific Appropriation 50, $400,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Blind Babies Successful Transition Program in accordance with s. 413.092, Florida Statutes.

51 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 56,140
FROM FEDERAL REHABILITATION TRUST FUND 725,000

52 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 35,000

53 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 72,552
FROM FEDERAL REHABILITATION TRUST FUND 228,927

54 SPECIAL CATEGORIES
LIBRARY SERVICES
FROM GENERAL REVENUE FUND 89,735
FROM GRANTS AND DONATIONS TRUST FUND 100,000

From the funds in Specific Appropriation 54, $50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

55 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM FEDERAL REHABILITATION TRUST FUND 6,177,345
FROM GRANTS AND DONATIONS TRUST FUND 595,000

56 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST FUND 18,158

57 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,566
FROM ADMINISTRATIVE TRUST FUND . . . 2,771
FROM FEDERAL REHABILITATION TRUST FUND 88,794

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

57A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM FEDERAL REHABILITATION TRUST FUND 325

59 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 686,842

60 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 228,994

61 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND 320,398

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND 16,768,033
FROM TRUST FUNDS 39,868,620

TOTAL POSITIONS 289.75
TOTAL ALL FUNDS 56,636,653

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 62, 64, 65, 66, and 67A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 63, 64, and 67 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2019, and reflect prior academic year statistics.

62 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 3,750,000

From the funds in Specific Appropriation 62, $3,500,000 in recurring funds and $250,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (Senate Form 2256) (HB 3695).

63 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)
FROM GENERAL REVENUE FUND 4,946,181

Funds in Specific Appropriation 63 are provided to support 1,741 qualified Florida resident students at $2,841 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 12,516,543

From the funds in Specific Appropriation 64, $10,421,685 is provided for the following recurring base appropriations projects, which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University	3,960,111
Edward Waters College	2,929,526
Florida Memorial University	3,532,048

In addition, $1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows:

Bethune-Cookman University	
Small, Women and Minority-Owned Businesses	75,000
Edward Waters College	
Institute on Criminal Justice	1,000,000
Florida Memorial University	
Technology Upgrades	200,000

From the funds in Specific Appropriation 64, $719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 64, $100,000 in nonrecurring funds is provided for the following appropriations project:

Edward Waters College Pre-College Academy (Summer Bridge) (Senate Form 2160) (HB 4557)	100,000

65 SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM CONTRACTS
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 65 are provided for tuition scholarships for Florida residents enrolled in Beacon College, which is a recurring base appropriations project.

66 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 9,600,000

From the funds in Specific Appropriation 66, $5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy	3,000,000
Jacksonville University - EPIC	2,000,000

From the funds in Specific Appropriation 66, $4,600,000 in nonrecurring funds is provided for the following appropriations projects:

Embry-Riddle Aeronautical University Hybrid Propulsion Test Cell (Senate Form 1625) (HB 3059)	1,000,000
Florida Tech - Restore Lagoon Inflow Research (Senate Form 1528) (HB 3119)	800,000
Keiser University/MS in Women’s Health & Midwifery (Senate Form 2097) (HB 2677)	550,000
Ringling College - Cross College Alliance Center for Creativity (Senate Form 1976) (HB 4773)	500,000
St. Thomas University School of Nursing Program (Senate Form 1014) (HB 4493)	1,000,000
St. Thomas University Trade and Logistics Program (Senate Form 1015) (HB 4513)	500,000
Stetson University College of Law - Veterans Law Institute	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and Veterans Advocacy (Senate Form 1693) (HB 2339)..... 250,000

67 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION
GRANT
FROM GENERAL REVENUE FUND 113,912,736

Funds in Specific Appropriation 67 are provided to support 40,096 qualified Florida resident students at $2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

67A SPECIAL CATEGORIES
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH
PROGRAMS
FROM GENERAL REVENUE FUND 2,116,907

From the funds in Specific Appropriation 67A, $1,691,010 in recurring funds and $425,897 in nonrecurring appropriations funds are appropriated for the Lake Erie College of Osteopathic Medicine (LECOM)/Bradenton (Senate Form 1359) (HB 4455). The funds shall support Florida residents enrolled in the Osteopathic Medicine or the Pharmacy Program at LECOM. The college shall submit enrollment information for Florida residents prior to January 1, 2020.

67B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 1,025,000

The nonrecurring funds in Specific Appropriation 67B are provided for Flagler College Hotel Ponce de Leon Resiliency, an appropriations project (Senate Form 1197) (HB 4023).

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 148,117,367

TOTAL ALL FUNDS 148,117,367

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

68 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 21,372,911

69 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 69, $2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2019, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

70 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

71 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND 1,770,000

72 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 917,798

73 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN
REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 1,233,006

74 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 160,500

75 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 215,885,000

From the funds in Specific Appropriations 5 and 75, the sum of $279,398,215 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	233,835,738
Florida Student Assistance Grant - Private.....	24,245,642
Florida Student Assistance Grant - Postsecondary.....	8,081,880
Florida Student Assistance Grant - Career Education.....	3,232,752
Children/Spouses of Deceased/Disabled Veterans.....	7,675,534
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	500,000

From the funds in Specific Appropriation 75, $1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $2,610.

Institutions that received state funds in Fiscal Year 2018-2019 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2019. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

76 FINANCIAL ASSISTANCE PAYMENTS
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND 50,000
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 74,000

77 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND 3,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM GENERAL REVENUE FUND 260,773,535
FROM TRUST FUNDS 1,467,506

TOTAL ALL FUNDS 262,241,041

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

78 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM FEDERAL GRANTS TRUST FUND . . . 100,000

79 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER DEFAULT FEES TO THE STUDENT LOAN
GUARANTY RESERVE TRUST FUND
FROM STUDENT LOAN OPERATING TRUST
FUND 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS 105,000

TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 80 through 92, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 80 through 84, the Office of Early Learning, in partnership with the Department of Education, shall develop a funding allocation methodology for the equitable distribution, by county, of the school readiness program funds pursuant to section 1002.89, Florida Statutes. The funding allocation methodology must take into consideration the Office of Early Learning’s market rate survey data; wage, salary, or cost of goods and services data by county; and must identify an equal and appropriate percentage of potentially eligible children to be served which must be consistent for each county. Early learning coalition wait lists shall not be included as a component of the funding allocation methodology.

The Office of Early Learning and the Department of Education shall submit their recommended funding allocation methodology for the distribution of the school readiness program funds to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor by October 1, 2019. The implementation of any recommendations shall not occur unless affirmatively enacted by the Legislature.

APPROVED SALARY RATE 5,737,442

80 SALARIES AND BENEFITS POSITIONS 98.00
FROM GENERAL REVENUE FUND 4,387,357
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 3,606,643

81 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 50,000
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 90,414

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

82	EXPENSES		
	FROM GENERAL REVENUE FUND	595,745	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		868,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
83	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		15,000
84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,010,211	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,752,885
	FROM FEDERAL GRANTS TRUST FUND . . .		15,225,000
85	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	3,160,396	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		19,400,000
	FROM WELFARE TRANSITION TRUST FUND .		3,900,000

From the funds provided in Specific Appropriation 85, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (Senate Form 2154)(HB 2601)	54,329
Florida Institute of Education: Florida Rural Early Learning Exchange Network (Senate Form 2000) (HB 4979).....	300,000
Jack and Jill Children’s Center, Inc. - Promising Future (Senate Form 1020)(HB 2285).....	50,000
Linking Educational Assets for Readiness Now LEARN (Senate Form 1992)(HB 3961).....	347,110
Little Havana Activities and Nutrition Center (Senate Form 1748)(HB 3999).....	100,000
Miami Children’s Museum Professional Development School (Senate Form 2250)(HB 4053).....	350,000
Riviera Beach Early Learning to Kindergarten Pilot (Senate Form 1968)(HB 4435).....	150,000

From the funds in Specific Appropriation 85, $3,000,000 in recurring funds and $7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 85, $1,400,000 in recurring funds and $2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 2161) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents’ limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 85, $3,500,000 in recurring funds and $2,900,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 85, $1,808,957 in recurring funds from the General Revenue Fund is provided for the Children’s Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 85, $3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to

section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

86	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS SERVICES		
	FROM GENERAL REVENUE FUND	144,555,335	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		521,709,466
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
	FROM WELFARE TRANSITION TRUST FUND .		94,112,427

For the funds in Specific Appropriation 86, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 86, $689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua	11,548,748
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	13,845,216
Brevard	20,707,271
Broward	50,283,993
Charlotte, DeSoto, Highlands, Hardee	10,174,341
Columbia, Hamilton, Lafayette, Union, Suwannee	8,311,081
Dade, Monroe	130,005,929
Dixie, Gilchrist, Levy, Citrus, Sumter	9,224,354
Duval	34,106,162
Escambia	16,200,732
Hendry, Glades, Collier, Lee	23,566,101
Hillsborough	50,849,605
Lake	8,117,929
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	19,386,136
Manatee	10,585,968
Marion	11,068,807
Martin, Okeechobee, Indian River	9,005,882
Okaloosa, Walton	9,006,926
Orange	43,320,473
Osceola	7,536,138
Palm Beach	40,845,982
Pasco, Hernando	16,566,878
Pinellas	34,601,941
Polk	22,598,861
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	17,775,520
St. Lucie	10,014,444
Santa Rosa	4,392,601
Sarasota	6,095,067
Seminole	9,987,385
Volusia, Flagler	16,464,654
Redlands Christian Migrant Association	13,732,103

From the funds in Specific Appropriation 86, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

From the funds in Specific Appropriation 86, $950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 86, $40,000,0000 is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The Office of Early Learning shall have the authority to reallocate for school readiness services any unexpended portion of the funds provided for the pay differential program.

From the funds in Specific Appropriation 86, $30,000,000 is provided to

expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of child care slots. To be eligible for funding, an early learning coalition must match the state funds on a dollar-for-dollar basis. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

87 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS
AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 1,629,791

Funds in Specific Appropriation 87 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 87 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

88 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,920
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 23,075

89 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY
PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND 402,280,371

Funds in Specific Appropriation 89 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2019-2020, the base student allocation per full-time equivalent student for the school year program shall be $2,437, and the base student allocation for the summer program shall be $2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 89 shall be allocated as follows:

Alachua	4,345,340
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	4,692,837
Brevard	11,360,216
Broward	40,613,664
Charlotte, DeSoto, Highlands, Hardee	4,470,018
Columbia, Hamilton, Lafayette, Union, Suwannee	2,666,704
Dade, Monroe	55,987,176
Dixie, Gilchrist, Levy, Citrus, Sumter	4,668,413
Duval	23,555,756
Escambia	4,816,178
Hendry, Glades, Collier, Lee	19,411,013
Hillsborough	31,133,744
Lake	6,031,294
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	6,368,854
Manatee	6,583,345

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Marion	5,686,010
Martin, Okeechobee, Indian River	6,319,942
Okaloosa, Walton	5,843,903
Orange	31,342,850
Osceola	8,408,080
Palm Beach	28,827,543
Pasco, Hernando	13,646,777
Pinellas	15,479,615
Polk	10,682,082
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	14,878,088
St. Lucie	5,904,801
Santa Rosa	2,689,054
Sarasota	5,064,798
Seminole	10,354,893
Volusia, Flagler	10,447,383

90	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,127	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		8,048
91	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	1,144,860	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,120,150
92	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	211,952	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		281,949
92A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	100,000	

From the funds in Specific Appropriation 92A, $100,000 in nonrecurring funds is provided for Jack and Jill Children’s Center (Senate Form 1021) (HB 2287).

TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	559,163,065	
FROM TRUST FUNDS		663,878,268
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		1,223,041,333

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2019-2020 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 6, 7, 8, 93, and 94.

93	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND	8,762,965,588	
	FROM STATE SCHOOL TRUST FUND		88,338,902

Funds provided in Specific Appropriations 6 and 93 shall be allocated using a base student allocation of $4,279.49 for the FEFP.

From the funds provided in Specific Appropriations 6 and 93, $284,500,000 is provided for the Best and Brightest Teacher and Principal programs, pursuant to sections 1012.731 and 1012.732, Florida Statutes, to be allocated as provided in section 1011.62, Florida Statutes. The one-time recruitment award shall be an amount up to

$4,000; the retention award shall be $2,500 for highly effective teachers and $1,000 for effective teachers; and the principal award shall be $5,000. All districts shall be provided a $100,000 minimum allocation.

Funds provided in Specific Appropriations 6 and 93 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be $1,238.95.

From the funds provided in Specific Appropriations 6 and 93, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to $341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, $52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2019-2020 fiscal year.

Total Required Local Effort for Fiscal Year 2019-2020 shall be $7,855,919,131. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2019-2020 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 93 are based upon program cost factors for Fiscal Year 2019-2020 as follows:

1. Basic Programs
   A. K-3 Basic.....1.120
   B. 4-8 Basic.....1.000
   C. 9-12 Basic.....1.005

2. Programs for Exceptional Students
   A. Support Level 4.....3.637
   B. Support Level 5.....5.587

3. English for Speakers of Other Languages 1.181

4. Programs for Grades 9-12 Career Education.....1.005

From the funds in Specific Appropriations 6 and 93, $1,079,590,794 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Included in the allocation for the 2019-2020 appropriation is a re-baseline adjustment that shall not be recalculated during the fiscal year. School districts that provided educational services in the 2018-2019 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 93, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment

and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, $180,000,000 is provided for Safe Schools activities and shall be allocated as follows: $250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, $716,622,889 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1)(f), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, $45,473,810 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of $500.

From the funds in Specific Appropriations 6 and 93, $130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of $115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, $233,951,826 is provided for Instructional Materials including $12,353,920 for Library Media Materials, $3,376,738 for the purchase of science lab materials and supplies, $10,473,129 for dual enrollment instructional materials, and $3,158,303 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be $307.91 for the 2019-2020 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2020, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 6 and 93, $444,978,006 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 93, $54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 6 and 93 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 6 and 93 for the Virtual

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on $5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 93, $20,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is $250,000 or $300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriations 6 and 93, $54,190,616 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and for the 2019-2020 allocation, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than $100 per FTE.

From the funds in Specific Appropriation 6 and 93, $75,000,000 is for the Mental Health Assistance Allocation to be provided pursuant to section 1011.62(16), Florida Statutes.

94 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2,921,161,928
FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 7 and 94 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,314.06, for grades 4 to 8 shall be $896.32, and for grades 9 to 12 shall be $898.49. The class size reduction allocation shall be recalculated based on enrollment through the October 2019 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 11,684,127,516
FROM TRUST FUNDS 174,500,000

TOTAL ALL FUNDS 11,858,627,516

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 102 and 107, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Educator Professional Liability Insurance appropriation category in Specific Appropriation 103 and the funds provided for the Gardiner Scholarship Program in Specific Appropriation 110 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 95 through 117 shall be used to serve Florida students.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

95 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 95 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

95A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HURRICANE MICHAEL RELIEF
FROM GENERAL REVENUE FUND 14,180,577

Funds in Specific Appropriation 95A are provided as nonrecurring allocations for Hurricane Michael recovery for the following school districts:

Bay	12,435,318
Calhoun	245,836
Franklin	169,325
Gadsden	243,080
Gulf	350,845
Holmes	157,315
Jackson	309,593
Liberty	100,000
Washington	169,265

97 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 97 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

98 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 98 are provided for the Take Stock in Children program (recurring base appropriations project).

99 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 8,997,988

From the funds provided in Specific Appropriation 99, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project)	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project)	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project)	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project)	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project)	764,972

From the funds provided in Specific Appropriation 99, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiatives (Senate Form 1981) (HB 4259)	100,000
Big Brothers Big Sisters - Bigs Inspiring Scholastic Success (BISS) (Senate Form 1273) (HB 3363)	500,000

100 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

101 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida	450,000
University of Miami	450,000
Florida State University	450,000
University of South Florida	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University	450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

102 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 102 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 102 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

103 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 850,000

104 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND 36,321

105 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 732,088
FROM ADMINISTRATIVE TRUST FUND . . . 61,667

106 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 106 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University	1,056,776
Florida State University (College of Medicine)	1,224,008
University of Central Florida	1,721,639
University of Florida (College of Medicine)	1,077,893
University of Florida (Jacksonville)	1,072,732
University of Miami (Department of Psychology) including $391,650 for activities in Broward County	

through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 106. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2019.

107 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

108 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 24,339,426

From the funds provided in Specific Appropriation 108, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.	500,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000

From the funds provided in Specific Appropriation 108, the following shall be allocated from nonrecurring funds:

Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.	70,000
Relay Graduate School of Education National Principals and Principal Supervisors Academy Fellowships (HB 4087).....	50,000

From the funds provided in Specific Appropriation 108 for the Teacher of the Year Program, $770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of $10,000; the selected finalists receiving a minimum total award of $15,000; and the Teacher of the Year receiving a minimum total award amount of $20,000.

Funds in Specific Appropriation 108 for the School Related Personnel of the Year Program are provided for financial awards of up to $5,000 for participants of the program; the selected finalists receiving a total award of up to $6,500; and the School Related Personnel of the Year receiving a total award amount of up to $10,000.

Funds provided in Specific Appropriation 108 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 108 for Administrator Professional Development, $7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district’s curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district’s share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of $5,000. From the total funds, $400,000 is provided to the Department of Education for the Commissioner’s Dr. Brian Dassler Leadership Academy.

Funds in Specific Appropriation 108 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2020, that details how the funds were allocated by school district.

109 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND 5,990,000

From the funds in Specific Appropriation 109, $640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 109, $3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 109, $2,000,000 in nonrecurring funds is provided for the Department of Education to competitively procure a 3-year Spanish to English literacy and language reading platform for grades PK-5 that any school district may apply for and access on a first-come first-served basis. The selected program must be computer-delivered in both Spanish and English, and it must include a computer-adaptive assessment that students can access during and after school, or at home. The on-line program must have authentic Spanish and English instruction with no translations or trans-adaptations and automatically place students into an individualized on-line curriculum and instruction; provide teachers and administrators with immediate and on-line reports; provide recommendations for interventions and teacher lessons; and provide small group instruction lessons. The program must provide Lexile levels in Spanish and English. The program must also make available to parents information and resources regarding student achievement via a home portal in both languages. The Department of Education shall issue a procurement prior to the start of the 2019 school year.

From the funds in Specific Appropriation 109, $350,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (Senate Form 2020) (HB 3725). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready and enrolled in the AVID elective class during the 2018-2019 school year and were reported during the October student membership survey. Each school district shall be awarded $325 per full-time equivalent student enrolled in the AVID elective who received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; score of E or higher on an Advanced International Certificate of Education subject examination; or, for students in grades 6-8, who receive a passing score on the algebra end of course examination; or, for students in grades 6-9, who receive a passing score on the geometry end of course examination. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school’s AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; college and university site visits for prospective students; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2020. If the total program amount is greater than the funds provided in this appropriation, then each district’s amount shall be prorated based on the number of students who earned qualifying scores in each district.

110 SPECIAL CATEGORIES
GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 147,901,004

The funds provided in Specific Appropriation 110 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

111 SPECIAL CATEGORIES
GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS
FROM GENERAL REVENUE FUND 7,600,000

From the funds in Specific Appropriation 111 for Reading Scholarships, an amount of $500 per student is provided for each scholarship award as provided in section 1002.411, Florida Statutes.

112 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOLS OF HOPE
FROM GENERAL REVENUE FUND 40,000,000

112A SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM
FROM GENERAL REVENUE FUND 7,435,571

From the funds in Specific Appropriation 112A, $7,180,571 in recurring funds is provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

Funds provided in Specific Appropriation 112A include $255,000 from nonrecurring funds for Community Partnership Schools - Orange Park High School (Senate Form 2432).

113 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 27,486,082

From the funds in Specific Appropriation 113, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

Academic Tourney (Recurring Base Appropriations Project)....	132,738
African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project).....	110,952
Black Male Explorers (Recurring Base Appropriations Project)	164,701
Florida Holocaust Museum (Recurring Base Appropriations Project).....	300,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project)	100,000
Project to Advance School Success (PASS) (Recurring Base Appropriations Project).....	508,983
State Science Fair (Recurring Base Appropriations Project)..	72,032
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000

From the funds in Specific Appropriation 113, nonrecurring funds are provided for the following:

After School All Stars (Senate Form 1866) (HB 3245).....	900,000
All Pro Dad Fatherhood Involvement in Literacy (Senate Form 1874) (HB 2735).....	500,000
Audio Video Film and Technology Grant - PAEC (Senate Form 2187) (HB 4899).....	250,000
Be Safe! Be Successful! (HB 4729).....	50,000
Citrus County School District - Project SHINE (Senate Form 1517) (HB 3433).....	900,000
Cocoa High School (Brevard) - New Construction Program (Senate Form 1691) (HB 2163).....	100,000
Common Threads Obesity Prevention & Nutrition Education (Senate Form 1778) (HB 4507).....	875,382
Communities in Schools of Florida (Senate Form 2021) (HB 9057).....	250,000
Destination Graduation (Senate Form 1002) (HB 3811).....	500,000
Elementary School Substance Abuse Prevention Pilot Program (Senate Form 1264) (HB 3323).....	100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Elevate Lake (Senate Form 1118) (HB 2489)	500,000
First Robotics Teams Grant - Florida (Senate Form 2222) (HB 9253)	200,000
First Star Central Florida Academy Expansion (Senate Form 1253) (HB 4117)	50,000
First Tee (CHAMP) Comprehensive Health and Mentoring (Senate Form 1800) (HB 2519)	650,000
Flagler Schools Classroom to Careers/Flagships (Senate Form 2415) (HB 3639)	200,000
Florida Charter Support Unit (HB 3243)	75,000
Florida Children’s Initiative as provided in section 409.147, Florida Statutes	500,000
Grow Your Own Teacher Scholarship Program (Senate Form 1994) (HB 4615)	356,832
Hands of Mercy Everywhere, Inc.-Belleview Lakeside Hospitality Program (Senate Form 1746) (HB 3275)	100,000
Hernando County School District, School Hardening (Senate Form 1509) (HB 4165)	1,000,000
Jefferson County School District/Somerset Transportation (Senate Form 2138) (HB 4285)	200,000
Johns Hopkins All Children Hospital Patient Academics Program (Senate Form 2581) (HB 9141)	100,000
Junior Achievement Workforce Readiness Programs Expansion (Senate Form 2018) (HB 2097)	100,000
Kindness Matters Program (Senate Form 1467) (HB 2571)	25,000
Knowledge is Power (KIPP)-Jacksonville (Senate Form 1870) (HB 3389)	2,000,000
Lauren’s Kids ’Safer, Smarter Schools’ (Senate Form 2017) (HB 2741)	1,000,000
Leader in Me Foundation (HB 3345)	75,000
Learning for Life (Senate Form 1003) (HB 4195)	250,000
Life Changing Experiences (Senate Form 1476) (HB 2179)	450,000
Mangonia Park Reading Program (Senate Form 1755) (HB 4441)	110,500
Military-Connected Schools Initiative (Senate Form 2478) (HB 4663)	100,000
National Flight Academy (Senate Form 1597) (HB 2617)	421,495
NE Florida 21st Century Workforce Development (Senate Form 1868) (HB 4011)	450,000
New World School of the Arts as provided in section 1002.35, Florida Statutes	100,000
Next Generation Agriculture Education Programs in Florida (Senate Form 2462) (HB 4991)	100,000
Next Generation Agriculture Education Student (Senate Form 2463) (HB 3167)	100,000
Okaloosa County School District Jump Start Comp Program (Senate Form 1928) (HB 2873)	100,000
Putnam County School District Public Service Academy (Senate Form 1941) (HB 4209)	250,000
Read to Lead (HB 2081)	50,000
Sarasota County Schools Summer Learning Academy (Senate Form 1351) (HB 2443)	100,000
STEM2Hub Florida High Demand Career Initiative (Senate Form 1769) (HB 3659)	500,000
Teacher’s Law Symposium (Senate Form 1972)	50,000
Tiger Academy Charter School Operations Support (Senate Form 2437) (HB 3925)	500,000
Volusia County Schools - STEM in Elementary Schools (Senate Form 1628) (HB 2251)	88,000
Wayne Barton Study Center After School Program (Senate Form 1944) (HB 3331)	325,000
Youth Crime Prevention Program (Senate Form 1379) (HB 4731)	100,000

From the funds in Specific Appropriation 113, $5,872,495 in recurring funds and $2,887,836 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

114	SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	7,253,722	2,333,354

From the funds in Specific Appropriation 114, $350,000 in recurring funds and $550,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1962) (HB 3709). Funds in Specific Appropriation 114 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Cafe Project (recurring base appropriations project).

From the funds in Specific Appropriation 114, $1,141,704 in recurring funds and $100,000 in nonrecurring funds from the General Revenue Fund are provided for Learning through Listening (Senate Form 1747) (HB 4373) (recurring base appropriations project).

From the funds in Specific Appropriation 114, $250,000 in recurring funds and $250,000 in nonrecurring funds from the General Revenue Fund are provided for Special Olympics (Senate Form 1116) (HB 2307) (recurring base appropriations project).

From the funds in Specific Appropriation 114, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project)	750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes	1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes	20,000

From the funds in Specific Appropriation 114, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Early Childhood Education and Therapeutic Intervention (Senate Form 1961) (HB 2083)	1,500,000
LiFT Academy	55,000

From the funds provided in Specific Appropriation 114 for the LiFT Academy, $25,000 is for the School Safety Program (Senate Form 2597) (HB 9121), $15,000 is for Assistive Technology for Students (Senate Form 2596) (HB 9119), and $15,000 is for the After School Programs (Senate Form 2594) (HB 9123).

Funds in Specific Appropriation 114 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes	191,828
Very Special Arts (Recurring Base Appropriations Project)	334,000

Funds provided in Specific Appropriation 114 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide

instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2019-2020 fiscal year to the Department of Education by September 30, 2020.

115 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND 48,217,682
FROM ADMINISTRATIVE TRUST FUND . . . 120,278
FROM FEDERAL GRANTS TRUST FUND . . . 1,967,580
FROM GRANTS AND DONATIONS TRUST FUND 2,524,154

From the funds in Specific Appropriation 115, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2020, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2019-2020 fiscal year.

From the funds in Specific Appropriation 115, $147,500 is provided in lieu of funding authorized by section 1011.62 and provided in Specific Appropriation 93 to participate in the Florida Best and Brightest Teacher and Principal program pursuant to sections 1012.731 and 1012.732, Florida Statutes.

116 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 208,814
FROM ADMINISTRATIVE TRUST FUND . . . 41,207

116A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 52,375,000

From the funds provided in Specific Appropriation 116A, $52,375,000 in nonrecurring funds shall be allocated as follows:

Academy at the Farm School Growth and Infrastructure Expansion (Senate Form 1341) (HB 2473)	650,000
Astronaut High School (Brevard) - New Welding Technology Program (Senate Form 2350) (HB 3937)	500,000
Clay County Coppergate School of the Arts (Senate Form 2459)	625,000
Lake Wales Charter Schools - Hurricane Relief Funding (Senate Form 1969) (HB 3227)	500,000
School Hardening Grants	50,000,000
Seminole Schools Construction Workforce Pipeline (Senate Form 1863) (HB 2193)	100,000

From the funds provided in Specific Appropriation 116A, $50,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be assigned initially based on each district's capital outlay FTE and charter school FTE. No district shall be assigned less than $50,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by December 1, 2019.

117 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 4,917,836

From the funds provided in Specific Appropriation 117, $4,917,836 in nonrecurring funds shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

COJ Northwest Jacksonville STEM Center for Teens
(Senate Form 1912) (HB 4715)..... 1,000,000
Dedicated STEM Classroom for Marine Science
(Senate Form 1484) (HB 2529)..... 250,000
Hurricane Hardening for First Responders Children's Child
Care (Senate Form 2286) (HB 9011)..... 75,000
LiFT Academy University Transition Program
(Senate Form 2593) (HB 9131)..... 592,836
North Florida School of Special Education Campus Expansion
(Senate Form 1876) (HB 2479)..... 500,000
Security Funding for Jewish Day Schools
(Senate Form 2304) (HB 2105)..... 2,500,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND 428,997,111
FROM TRUST FUNDS 7,048,240

TOTAL ALL FUNDS 436,045,351

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

118 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND 3,999,420

119 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . 1,804,865,669

120 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS 1,814,629,022

TOTAL ALL FUNDS 1,814,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

121 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 224,624

122 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 9,714,053

The funds provided in Specific Appropriation 122 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862
Florida Channel Satellite Transponder Operations..... 800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming..... 497,522
Florida Channel Year Round Coverage..... 2,714,588
Florida Public Radio Emergency Network Storm Center..... 166,270
Public Radio Stations (Recurring Base Appropriations Project)..... 1,300,000
Public Television Stations..... 3,844,811

From the funds provided in Specific Appropriation 122, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 122 for Public Television Stations, $320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 122 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state

transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 9,938,677

TOTAL ALL FUNDS 9,938,677

PROGRAM: WORKFORCE EDUCATION

123 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 123 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2018-2019 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high-skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of Representatives by October 31, 2019.

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 45,365,457

125 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 288,994,970

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 125 from the General Revenue Fund, $370,347,980 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua	530,690
Baker	164,735
Bay	2,825,894
Bradford	718,895
Brevard	3,650,758
Broward	76,995,513
Calhoun	79,002
Charlotte	2,119,991
Citrus	2,043,527
Clay	469,160
Collier	9,916,885
Columbia	309,304

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Miami-Dade	80,670,340
DeSoto	607,940
Dixie	68,593
Escambia	3,794,637
Flagler	1,011,438
Franklin	75,140
Gadsden	403,300
Glades	78,420
Gulf	79,014
Hamilton	72,932
Hardee	182,126
Hendry	292,808
Hernando	573,537
Hillsborough	27,598,434
Indian River	997,510
Jackson	234,709
Jefferson	82,209
Lafayette	72,535
Lake	4,707,846
Lee	9,847,178
Leon	6,322,703
Liberty	84,267
Madison	72,353
Manatee	9,465,433
Marion	3,924,889
Martin	1,120,506
Monroe	609,617
Nassau	605,068
Okaloosa	2,223,670
Orange	31,942,536
Osceola	6,663,695
Palm Beach	17,692,976
Pasco	3,080,624
Pinellas	27,589,198
Polk	7,514,426
Saint Johns	4,150,060
Santa Rosa	2,179,007
Sarasota	8,117,838
Sumter	184,581
Suwannee	809,215
Taylor	1,107,328
Union	77,890
Wakulla	89,546
Walton	1,063,300
Washington	2,382,254

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 123, and 125 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 125, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district’s workforce education programs are operated through a charter technical

career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

From the funds provided in Specific Appropriations 9 and 125 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in Fiscal Year 2017-2018 and 2018-2019. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall provide an update of the "teach out" plan submitted in 2018 for the closure of all programs at instructional sites in Putnam County. The updated plan shall be submitted to the Florida Department of Education for review no later than September 1, 2019. If deficiencies are identified by the department, the institution shall amend the plan and resubmit it by November 1, 2019.

125A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND 10,000,000

The recurring general revenue funds in Specific Appropriation 125A are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in s. 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

125B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WORKFORCE DIPLOMA PROGRAM
FROM GENERAL REVENUE FUND 1,250,000

From the funds in Specific Appropriation 125B, $1,250,000 in recurring funds is provided to the Department of Education for the development of a two year workforce diploma program to assist adults 22 years of age and older to obtain a high school diploma and develop employability and career technical skills. By August 30, 2019, the department shall issue a Request for Qualifications and contract with eligible program providers to participate in the workforce diploma program. An eligible qualified provider must have experience providing dropout re-engagement services to adults 22 years of age and older; a course catalog that includes all courses necessary to meet Florida high school graduation requirements; the ability to provide career pathways coursework; the ability to provide preparation for industry-recognized credentials; the ability to provide career placement services; and be accredited by a recognized regional accrediting body.

The Department of Education shall reimburse qualified providers for the completion of the following milestones for each pupil: $250 for the completion of each half credit; $250 for the completion of an employability skills certification program equal to at least one Carnegie unit; $250 for the attainment of an industry-recognized credential requiring up to 50 hours of training; $500 for the attainment of an industry-recognized credential requiring between 51 and 100 hours of training; $750 for the attainment of an industry-recognized credential requiring more than 100 hours of training; and $1,000 for the attainment of an accredited high school diploma. By August 1, 2020 each provider shall report the following metrics to the department: (a) the total number of students funded through the program; (b) the total

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

number of credits earned; (c) the total number of employability skills certifications issued; (d) the total number of industry-recognized credentials earned for each tier of funding; and (e) the total number of graduates. A provider who does not achieve a minimum 50 percent graduation rate, defined as total graduates for the state fiscal year divided by all the students for the state fiscal year for whom the approved program provider has received funding calculated on the state fiscal year in arrears, and a cost per graduate of $7,000 or less shall be removed from the eligible provider list.

126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 72,724,046

127 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 1,628,150

From the funds in Specific Appropriation 127, recurring funds are provided for the following base appropriations project:

Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth..... 100,000

From the funds in Specific Appropriation 127, $1,528,150 in nonrecurring funds is provided for the following appropriations projects:

Charlotte County Technical College - Airframe & Powerplant Mechanic Program (Senate Form 2166) (HB 3021)..... 250,000
Feeding Tampa Bay - Fresh Force Program (Senate Form 2595) (HB 9101)..... 503,150
Florida Automobile Dealers Association - Stimulating Jobs in the Automotive Industry (Senate Form 2456) (HB 2965)..... 75,000
Manufacturing Talent Asset Pipeline (TAP) (Senate Form 2358) (HB 9067)..... 350,000
Nassau County School District - Workforce/Apprenticeship Expansion (Senate Form 1958) (HB 3071)..... 100,000
Palm Beach School District - West Technical Education Center Adult Vocational Training (Senate Form 1900) (HB 3265)... 250,000

127A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 528,356

Funds in Specific Appropriation 127A are provided for the Here’s Help, Inc., Plumbing Certification School for Troubled Youth (Senate Form 1982) (HB 3207).

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 308,901,476
FROM TRUST FUNDS 118,089,503

TOTAL ALL FUNDS 426,990,979

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

128 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 14,000,000

Funds in Specific Appropriation 128 are provided to colleges for students who earn industry certifications during the 2019-2020 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2020, and establish procedures and timelines for

colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2020, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2019, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2018-2019 academic year which were eligible to be included in the funding allocation for the 2018-2019 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2019-2020 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high-skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of Representatives by October 31, 2019.

128A AID TO LOCAL GOVERNMENTS
STUDENT SUCCESS INCENTIVE FUNDS
FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 128A, $20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College	617,792
Broward College	1,506,840
College of Central Florida	375,732
Chipola College	268,793
Daytona State College	567,701
Florida SouthWestern State College	629,360
Florida State College at Jacksonville	808,075
Florida Keys Community College	138,288
Gulf Coast State College	263,010
Hillsborough Community College	1,024,512
Indian River State College	649,947
Florida Gateway College	194,638
Lake-Sumter State College	340,347
State College of Florida, Manatee-Sarasota	507,887
Miami Dade College	2,680,673
North Florida Community College	195,696
Northwest Florida State College	260,487
Palm Beach State College	1,226,582
Pasco-Hernando State College	624,374
Pensacola State College	429,009
Polk State College	349,353
Saint Johns River State College	375,849
Saint Petersburg College	970,703
Santa Fe College	874,847
Seminole State College of Florida	804,109
South Florida State College	248,567
Tallahassee Community College	852,110
Valencia College	2,214,719

From the funds in Specific Appropriation 128A, $10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job

opportunities. These funds shall be allocated as follows:

Eastern Florida State College	328,025
Broward College	953,651
College of Central Florida	290,180
Chipola College	131,152
Daytona State College	414,039
Florida SouthWestern State College	248,407
Florida State College at Jacksonville	767,953
Florida Keys Community College	76,773
Gulf Coast State College	169,979
Hillsborough Community College	400,720
Indian River State College	493,823
Florida Gateway College	161,040
Lake-Sumter State College	115,638
State College of Florida, Manatee-Sarasota	190,464
Miami Dade College	667,888
North Florida Community College	105,494
Northwest Florida State College	181,585
Palm Beach State College	535,560
Pasco-Hernando State College	273,987
Pensacola State College	228,753
Polk State College	279,117
Saint Johns River State College	186,942
Saint Petersburg College	687,535
Santa Fe College	305,004
Seminole State College of Florida	614,651
South Florida State College	165,952
Tallahassee Community College	175,353
Valencia College	850,335

129 AID TO LOCAL GOVERNMENTS
FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT
FROM GENERAL REVENUE FUND 550,000

130 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND 1,060,005,654

Funds provided in Specific Appropriation 130 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College	37,403,146
Broward College	77,562,386
College of Central Florida	20,048,295
Chipola College	9,850,246
Daytona State College	43,355,882
Florida SouthWestern State College	28,502,585
Florida State College at Jacksonville	66,166,018
Florida Keys Community College	6,467,490
Gulf Coast State College	19,178,644
Hillsborough Community College	60,095,343
Indian River State College	43,639,668
Florida Gateway College	12,037,659
Lake-Sumter State College	12,706,690
State College of Florida, Manatee-Sarasota	24,453,310
Miami Dade College	150,304,533
North Florida Community College	6,931,487
Northwest Florida State College	16,705,157
Palm Beach State College	56,172,015
Pasco-Hernando State College	27,596,410
Pensacola State College	31,267,741
Polk State College	28,160,925
Saint Johns River State College	20,196,356
Saint Petersburg College	60,811,965
Santa Fe College	38,844,397
Seminole State College of Florida	39,422,813
South Florida State College	14,167,195
Tallahassee Community College	28,830,965
Valencia College	79,126,333

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, recurring funds are provided for the following base appropriations projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Chipola College	
Civil and Industrial Engineering Program	200,000
Daytona State College	
Advanced Technology Center	500,000
Hillsborough Community College	
Regional Transportation Training Center	2,500,000
A Day on Service	650,000
Pasco-Hernando State College	
STEM Stackable	2,306,271
Polk State College	
Access to Academic and Workforce Programs	2,540,288
St. Petersburg College	
Orthotics and Prosthetics Program	615,000
South Florida State College	
Shepherd’s Field Agricultural College Collaboration	126,525

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, nonrecurring funds are provided for the following appropriations projects:

Daytona State College	
On-Time Graduation Scheduling (Senate Form 1629)(HB 4097)	455,000
Lake-Sumter State College	
Safety/Security Facility Upgrades (Senate Form 1047) (HB 2625)	100,000
Miami Dade College	
Single Stop Program (Senate Form 1738) (HB 4001)	50,000
State College of Florida, Manatee-Sarasota	
Nursing Center of Excellence (Senate Form 1780) (HB 2415)	2,150,000
Manatee Educational Television (Senate Form 1967) (HB 3785)	439,500
Tallahassee Community College	
Leon Works Expo and Junior Apprenticeship Program (Senate Form 2606) (HB 3013)	50,000

Prior to the disbursement of funds in Specific Appropriations 11 and 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 130, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2019-2020 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 130, Miami Dade College (MDC) shall provide detailed quarterly reports, on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PECO) Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC Priority Number; Department of Education Priority Number; Project Name; First Fiscal Year Funded; Total All Previous State Funding; Amount Spent/Contractually Obligated; Total State Funding Needed for Project; Total Local Funds;

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Total State and Local Funds; Total State Funds Remaining; and Project Status. Additionally, the college shall provide the same detail for expenditures utilizing funds transferred between Fund 1 (Current Funds Unrestricted) and Fund 7 (Unexpended Plant and Renewals/Replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on October 15, 2019, for the period of July 1, 2019, through September 30, 2019, and quarterly thereafter.

132 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 983,182

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND 1,105,538,836

TOTAL ALL FUNDS 1,105,538,836

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 133 through 145, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2019, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2019-2020 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2019, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 133 through 145, the Department of Education shall publish on the Florida Department of Education website by December 31, 2019, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2019.

Funds provided in Specific Appropriations 133 through 145 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds in Specific Appropriations 133 through 145, the recurring sum of $78,582 from the Division of Universities Facility Construction Administrative Trust Fund and the nonrecurring sum of $457,315 from the Division of Universities Facility Construction Administrative Trust Fund are provided to the Department of Education for the second year of the project to modernize the Educational Facilities Information System.

From the funds in Specific Appropriations 133 through 145, the recurring sum of $840,430 from the General Revenue Fund and the nonrecurring sum of $40,050 from the General Revenue Fund are provided to the Department of Education to implement the requirements of SB 7030 and are contingent upon the bill, or similar legislation, becoming law.

From the funds provided in Specific Appropriations 133 to 145, the Department of Education shall conduct a review and analysis comparing the current methodology for the calculation of a full-time equivalent (FTE) student with the methodology used prior to the 2013-2014 fiscal year to include priority ranking for special programs. The analysis shall provide a detailed estimate of calculated FTE and funding for the current proration scheme, the former funding rank-order approach, and a comparison for each program and grade with district and state totals. In addition, the analysis shall include advantages and disadvantages of each methodology and, if applicable, suggestions for improvement or alternative approaches. The Commissioner shall submit a summary report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Office of the Governor on or before October 1, 2019.

APPROVED SALARY RATE 49,461,301

133	SALARIES AND BENEFITS POSITIONS	930.00	
	FROM GENERAL REVENUE FUND	21,445,798	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,152,199
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,200,850
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,953,794
	FROM FEDERAL GRANTS TRUST FUND . . .		14,831,765
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,722,523
	FROM STUDENT LOAN OPERATING TRUST FUND		6,911,236
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		74,201
	FROM OPERATING TRUST FUND		292,531
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		398,180
	FROM WORKING CAPITAL TRUST FUND . .		5,596,364
134	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	238,879	
	FROM ADMINISTRATIVE TRUST FUND . . .		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND . . .		530,862
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,765
	FROM STUDENT LOAN OPERATING TRUST FUND		24,981
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND . .		57,725
135	EXPENSES		
	FROM GENERAL REVENUE FUND	3,835,290	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND . .		706,077

From the funds provided in Specific Appropriation 135, $45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2019-2020 fiscal year.

From the funds provided in Specific Appropriation 135, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

136	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	

	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND . .		47,921
137	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	69,948,875	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . .		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900

From the funds in Specific Appropriation 137, the recurring sum of $5,847,441 and the nonrecurring sum of $1,152,559 from the General Revenue Fund are provided to the Department of Education for the statewide assessments program to cover the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2019-2020. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

138	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	213,869	
139	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,610,599	
	FROM ADMINISTRATIVE TRUST FUND . . .		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		945,515
	FROM FEDERAL GRANTS TRUST FUND . . .		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND		2,023,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND . .		943,604

From the funds in Specific Appropriation 139, the recurring sum of $2,000,000 and the nonrecurring sum of $2,000,000 from the General Revenue Fund are provided to the Department of Education for staff augmentation to streamline and consolidate software applications and update user interfaces to be consistent with other department applications for the School Choice Scholarship Programs Database.

140	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
141	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	99,671	
	FROM ADMINISTRATIVE TRUST FUND . . .		48,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		28,378
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		13,590
	FROM FEDERAL GRANTS TRUST FUND . . .		82,813
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		3,606
	FROM STUDENT LOAN OPERATING TRUST FUND		78,681
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		367
	FROM OPERATING TRUST FUND		3,649
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,525
	FROM WORKING CAPITAL TRUST FUND . .		23,753
142	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	121,741	
	FROM ADMINISTRATIVE TRUST FUND . . .		21,263
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		17,678
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		11,553
	FROM FEDERAL GRANTS TRUST FUND . . .		72,849
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		9,069
	FROM STUDENT LOAN OPERATING TRUST FUND		43,730
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		301
	FROM OPERATING TRUST FUND		2,839
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,770
	FROM WORKING CAPITAL TRUST FUND . .		26,195
142A	FINANCIAL ASSISTANCE PAYMENTS PAYMENTS TO CLAIMANTS FROM GENERAL REVENUE FUND	15,500,000	

Funds in Specific Appropriation 142A are provided to the Department of Education to fund the Aggregate Settlement Fund as described in the Settlement Term Sheet related to Educ. Ass'n v. Dep't of Educ., Case No. 4-17-cv-414-RH/CAS (N.D. Fla., filed Sept. 13, 2017). Any unclaimed funds shall be deposited in the Florida Fund for Minority Teachers, Inc., established in section 1009.605, Florida Statutes. Local district school boards and school districts must fully cooperate with the Department of Education and the Settlement Administrator by providing any assistance requested to implement the Settlement.

142B	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	96,419	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,597
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		10,158
	FROM FEDERAL GRANTS TRUST FUND . . .		20,441
	FROM STUDENT LOAN OPERATING TRUST FUND		89,098

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM WORKING CAPITAL TRUST FUND . .		800
144	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	5,377,178	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,696,460
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,158,930
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		334,020
	FROM FEDERAL GRANTS TRUST FUND . . .		2,782,461
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		312,038
	FROM STUDENT LOAN OPERATING TRUST FUND		1,093,961
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,455
	FROM OPERATING TRUST FUND		92,783
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		68,592
	FROM WORKING CAPITAL TRUST FUND . .		1,218,872
145	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,838,332	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND . . .		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND		705,650
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND . .		4,372,253
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	129,372,621	
	FROM TRUST FUNDS		140,142,350
	TOTAL POSITIONS	930.00	
	TOTAL ALL FUNDS		269,514,971

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 146 through 159 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	10,576,930	

The funds in Specific Appropriation 146 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 146 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing

research and education related to cancer.

147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND	2,272,450,764	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,797,281,051
	FROM PHOSPHATE RESEARCH TRUST FUND .		5,147,013

The funds provided in Specific Appropriations 147 through 155 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2019-2020 fiscal year to the named university entities to expend tuition and fees that are collected during the 2019-2020 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 155 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 147 through 159 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 147 from the General Revenue Fund shall be allocated as follows:

University of Florida	327,454,637
Florida State University	291,553,307
Florida A&M University	71,587,241
University of South Florida	178,458,901
University of South Florida - St. Petersburg	24,736,772
University of South Florida - Sarasota/Manatee	13,782,545
Florida Atlantic University	119,583,168
University of West Florida	85,963,111
University of Central Florida	209,272,345
Florida International University	177,860,818
University of North Florida	75,304,704
Florida Gulf Coast University	72,771,705
New College of Florida	26,650,909
Florida Polytechnic University	37,233,101
State University Performance Based Incentives	560,000,000
Johnson Matching Grant	237,500

Funds provided in Specific Appropriation 147, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida Agricultural and Mechanical University	
Crestview Education Center	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program	889,101
Secondary Robotics Team Support	100,000
Florida Gulf Coast University	
Academic and Career Attainment Funding	500,000
Florida International University	
FIUnique	3,900,000
Florida State University	
Boys & Girls State	100,000
College of Law Scholarships/Faculty	846,763
Student Veterans Center	500,000
New College of Florida	
Career & Internship Program	275,000
Master in Data Science & Analytics	1,220,000
University of Central Florida	
Advanced Manufacturing Sensor Project	5,000,000
Florida Downtown Presence	1,693,525

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida	
Lastinger Center Winning Reading Boost	200,000
University of North Florida	
Advanced Manufacturing & Materials Innovation	855,000
University of South Florida	
All Children's Hospital Partnership	250,000
Florida Cybersecurity Initiative	6,450,000
University of South Florida - St. Pete	
Center for Innovation	260,413
University of West Florida	
Office of Economic Development & Engagement	2,500,000
Physician Assistance Program	1,000,000
School of Mechanical Engineering	1,000,000
Veteran & Military Student Support	250,000

Included within the total appropriations for State Universities in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University	
Max Planck Scientific Fellowship Program (Senate Form 1546) (HB 2885)	750,000
Florida International University	
Targeted STEM Initiatives (Senate Form 1449) (HB 3193)	2,500,000
Florida Polytechnic University	
Advanced Mobility Institute (Senate Form 1168)	500,000
Graduate Program Growth (Senate Form 1172) (HB 2671)	500,000
Florida State University	
Florida Campus Compact (Senate Form 1540) (HB 9107)	514,926
University of Florida	
Lastinger Center - Developmentally Appropriate Emergency Response Training (Senate Form 2184) (HB 2391)	2,000,000
University of North Florida	
Jax Bridges Competitive Small Business Initiative (Senate Form 2453) (HB 3973)	350,000
University of South Florida, St. Petersburg	
Citizen Scholar Partnership (Senate Form 1270) (HB 9137)	300,000
Joint Institute for Gulf of Mexico Studies (Senate Form 1895) (HB 9027)	200,000
University of West Florida	
Cybersecurity Support (Senate Form 1550) (HB 3147)	1,500,000

Funds in Specific Appropriation 147 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida	340,500,302
Florida State University	238,310,768
Florida A&M University	67,801,614
University of South Florida	199,948,108
University of South Florida - St. Petersburg	25,616,811
University of South Florida - Sarasota/Manatee	9,599,637
Florida Atlantic University	136,074,256
University of West Florida	61,126,485
University of Central Florida	302,637,031
Florida International University	263,389,167
University of North Florida	69,884,501
Florida Gulf Coast University	69,063,276
New College of Florida	6,783,402
Florida Polytechnic University	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2019-2020 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 147, $560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of $265,000,000 in performance funding, plus an institutional investment of $295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147 provided to the University of West Florida, $2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and $4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 147 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute $237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

148 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 14,484,361

149 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 150,208,795

From the funds in Specific Appropriation 149, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology	2,240,000
Center for Landscape Ecology	1,000,000
Cervidae Disease Research	2,000,000
Florida Shellfish Aquaculture	250,000
Forestry Education	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 149, $750,000 in nonrecurring funds is provided for the STEM, Workforce, and Student 4H Programs appropriations project (Senate Form 1156) (HB 4779).

150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 68,478,600
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 64,697,620

From the funds in Specific Appropriation 150, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research	300,000
Quality Medical School Education, Asset Inventory Management System Initiative (AIMS)	1,715,360
Veteran PTSD Study	125,000
Veteran PTSD & Traumatic Brain Injury Study	250,000
Veteran Service Center	175,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND	106,317,301	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		38,463,434

From the funds in Specific Appropriation 151, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Center for Translational Research in Neurodegenerative Disease (Senate Form 1542) (HB 4253).....	2,000,000
Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 1880).....	300,000

152	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	34,890,969	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		13,019,086
153	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	30,414,638	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		15,720,082

From the funds in Specific Appropriation 153, $337,000 in recurring funds from the General Revenue Fund is provided for Crohn’s and Colitis Research (base appropriations project).

154	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	32,554,352	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		18,657,406

From the funds in Specific Appropriation 154, $1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

155	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	16,472,760	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		9,648,247
156	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 156 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 156 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 8,984,565

Funds provided in Specific Appropriation 157 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities..... 1,500,000
Startup and Enhancement Grants..... 3,984,565
Florida Postsecondary Comprehensive Transition Program
Scholarships..... 3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be $7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2019-2020 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be $300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2019-2020 fiscal year are below the appropriated amount.

158 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 3,739,184

The funds in Specific Appropriation 158 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

159 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 22,612,679
FROM PHOSPHATE RESEARCH TRUST FUND . 3,701

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 2,779,326,276
FROM TRUST FUNDS 1,962,637,640

TOTAL ALL FUNDS 4,741,963,916

BOARD OF GOVERNORS

From the funds provided in Specific Appropriations 160 through 167, the Board of Governors, in consultation with the state universities, shall develop recommendations for future implementation of separate and distinct performance-based funding models with benchmarks and metrics for (1) preeminent universities, (2) emerging preeminent universities, (3) regional universities and (4) mission-specific universities. The model should recognize each university’s continuous improvement and achievement of institutional and national excellence. The Board of Governors shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2019. The implementation of any recommendations shall not occur unless affirmatively enacted by the Legislature.

APPROVED SALARY RATE 5,065,791

160 SALARIES AND BENEFITS POSITIONS 65.00
FROM GENERAL REVENUE FUND 6,078,233
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 794,554

From the funds provided in Specific Appropriation 160, the state-

funded portion of salaries for each employee of the Board of Governors shall not exceed $200,000.

161	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,310	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,589
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,196
162	EXPENSES		
	FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,000
163	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		5,950
164	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	784,103	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000
165	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,960	
166	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,110	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		4,249
166A	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES IN POST-SECONDARY EDUCATION		
	FROM GENERAL REVENUE FUND	1,125,000	

From the funds provided in specific appropriation 166A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:

Take Stock in College: Dramatically Improving Post-Secondary (Senate Form 1010)(HB 3687).....	850,000
Washington Intern Study Experience (Senate Form 2246) (HB 2453).....	275,000

167	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	269,527	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	9,086,007	
	FROM TRUST FUNDS		1,055,337
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		10,141,344

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	17,534,087,858	
FROM TRUST FUNDS		6,424,908,445
TOTAL POSITIONS	2,266.75	
TOTAL ALL FUNDS		23,958,996,303

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	559,163,065	
FROM TRUST FUNDS		663,878,268
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	12,431,964,780	
FROM TRUST FUNDS		2,787,337,919
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,105,538,836	
FROM TRUST FUNDS		150,218,929
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	2,779,326,276	
FROM TRUST FUNDS		2,343,913,725
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	658,094,901	
FROM TRUST FUNDS		2,566,149,722
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	17,534,087,858	
FROM TRUST FUNDS		8,511,498,563
TOTAL POSITIONS	2,266.75	
TOTAL ALL FUNDS		26,045,586,421
TOTAL APPROVED SALARY RATE	106,758,604	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

APPROVED SALARY RATE 13,134,172

168	SALARIES AND BENEFITS POSITIONS	255.00	
	FROM GENERAL REVENUE FUND	2,960,400	
	FROM ADMINISTRATIVE TRUST FUND . . .		14,962,117
169	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	728,865	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,375,617
170	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,362,172
171	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		401,539
173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,332,799

From the funds in Specific Appropriation 173, $950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	26,133	
	FROM ADMINISTRATIVE TRUST FUND . . .		163,515
175	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND . . .		193,232
176	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,385	
	FROM ADMINISTRATIVE TRUST FUND . . .		65,701
176A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,390,896
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,165,134	
	FROM TRUST FUNDS		27,247,588
	TOTAL POSITIONS	255.00	
	TOTAL ALL FUNDS		31,412,722

SECTION 3 - HUMAN SERVICES

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

178	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION FROM GENERAL REVENUE FUND . . . . . FROM MEDICAL CARE TRUST FUND	36,915,476	248,906,994

Funds in Specific Appropriations 178 and 181 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2018-2019 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

From the funds in Specific Appropriation 178, $1,075,039 from the General Revenue Fund and $5,874,149 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for Florida Healthy Kids to implement a combined-risk premium model of Title XXI-subsidized and full-pay enrollments for medical insurance payments effective January 1, 2020.

179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . . FROM MEDICAL CARE TRUST FUND	541,477	808,796 3,722,121
180	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM MEDICAL CARE TRUST FUND	2,408,060	16,456,399
181	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MEDICAL CARE TRUST FUND	4,660,469	31,849,074

Funds in Specific Appropriation 181 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $15.27 per member per month.

182	SPECIAL CATEGORIES MEDIKIDS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . . FROM MEDICAL CARE TRUST FUND	7,689,586	25,030,765 52,232,613
183	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . . FROM MEDICAL CARE TRUST FUND	21,104,731	1,778,908 143,881,035

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
FROM GENERAL REVENUE FUND		73,319,799	
FROM TRUST FUNDS			524,666,705
TOTAL ALL FUNDS			597,986,504

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Agency for Health Care Administration is directed to develop an alternative automatic assignment methodology for Medicaid recipients enrolled in the Medicaid Managed Care program, pursuant to s.409.969(1), Florida Statutes. The alternative auto assignment methodology shall ensure that all managed care organizations in the Managed Medical Assistance program and the Long Term Care Managed Care program receive equitable treatment in the automatic assignments of new and reassigned enrollees. Equitable treatment means the number of assignments does not systematically prevent new plans from establishing successful operations within the program. The agency shall submit a report describing current automatic enrollment procedures and criteria, assessing the effects of those policies and procedures, evaluating options for modifying current practices, and recommending a new methodology. The report shall be submitted to the President of the Senate and Speaker of the House of Representatives no later than October 1, 2019. Implementation of the redesign is contingent on legislative approval.

APPROVED SALARY RATE	29,562,282			
184 SALARIES AND BENEFITS	POSITIONS	626.00		
FROM GENERAL REVENUE FUND			2,689,644	
FROM MEDICAL CARE TRUST FUND				39,403,120
185 OTHER PERSONAL SERVICES				
FROM GENERAL REVENUE FUND			277,630	
FROM MEDICAL CARE TRUST FUND				3,657,200
186 EXPENSES				
FROM GENERAL REVENUE FUND			903,495	
FROM MEDICAL CARE TRUST FUND				6,672,324
187 OPERATING CAPITAL OUTLAY				
FROM GENERAL REVENUE FUND			45,391	
FROM MEDICAL CARE TRUST FUND				221,266
188 SPECIAL CATEGORIES				
PHARMACEUTICAL EXPENSE ASSISTANCE				
FROM GENERAL REVENUE FUND			50,000	
189 SPECIAL CATEGORIES				
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS				
FROM GENERAL REVENUE FUND			180,662	
FROM MEDICAL CARE TRUST FUND				180,662
190 SPECIAL CATEGORIES				
CONTRACT NURSING HOME AUDIT PROGRAM				
FROM GENERAL REVENUE FUND			827,653	
FROM MEDICAL CARE TRUST FUND				1,129,095
191 SPECIAL CATEGORIES				
CONTRACTED SERVICES				
FROM GENERAL REVENUE FUND			17,078,078	
FROM GRANTS AND DONATIONS TRUST FUND				4,070,535
FROM MEDICAL CARE TRUST FUND				72,996,444

From the funds in Specific Appropriation 191, $2,679,144 from the Medical Care Trust Fund is provided for the Agency for Health Care Administration to implement, operate, and coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations.

From the funds in Specific Appropriation 191, $1,000,000 from the Grants and Donations Trust Fund and $1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to

contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 191, $50,000 in nonrecurring funds from the General Revenue Fund is provided to the Leesburg Regional Medical Center to establish a Graduate Medical Education program (Senate Form 1051)(HB 2627).

191A	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM MEDICAL CARE TRUST FUND		34,027,969

From the funds in Specific Appropriation 191A, $34,027,969 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, $30,000,000 shall be held in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The agency shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		53,677,531
193	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	248,995	
	FROM MEDICAL CARE TRUST FUND		317,649
195	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
196	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,102	
	FROM MEDICAL CARE TRUST FUND		153,613
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	38,673,289	
	FROM TRUST FUNDS		221,091,419
	TOTAL POSITIONS	626.00	
	TOTAL ALL FUNDS		259,764,708

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for

SECTION 3 - HUMAN SERVICES

Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,592,539	
	FROM MEDICAL CARE TRUST FUND		4,110,021
198	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	190,701,660	
	FROM MEDICAL CARE TRUST FUND		312,422,527

From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall pay for behavior analysis services at the rates paid by the agency as of April 1, 2019, and may not reduce such rates during the fiscal year.

199	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		6,473,164

Funds in Specific Appropriations 199 and 211 are contingent on the availability of the state match being provided in Specific Appropriation 529.

200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriation 200, $8,673,569 from the General Revenue Fund and $1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).

201	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	15,925,622	
	FROM MEDICAL CARE TRUST FUND		25,247,135
202	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	37,998,140	
	FROM GRANTS AND DONATIONS TRUST FUND		57,422,823
	FROM MEDICAL CARE TRUST FUND		151,272,323

From the funds in Specific Appropriation 202, $37,998,140 from the General Revenue Fund, $38,317,500 from the Grants and Donations Trust Fund, and $120,984,360 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, $97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with

section 409.909 (3), Florida Statutes. Hospitals owned or operated by a controlling interest that has had any license issued under ch. 400, F.S., revoked pursuant to s. 408.815(1)(b), F.S., between January 1, 2017 and July 1, 2020, are not eligible for funds in specific appropriation 202. Of these funds, $42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 202, $3,190,907 from the Grants and Donations Trust Fund and $5,058,593 from the Medical Care Trust Fund are provided to fund up to $100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Payments are distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, $4,310,416 from the Grants and Donations Trust Fund and $6,833,370 from the Medical Care Trust Fund are provided to fund up to $100,000 per filled Fiscal Year 2018-2019 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, and infectious disease, to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, $11,604,000 from the Grants and Donations Trust Fund and $18,396,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than $10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, $11,604,000 shall be first distributed to hospitals with greater than 300 unweighted Fiscal Year 2018-2019 FTEs. The remaining funds shall be distributed proportionally based on the total unweighted Fiscal Year 2018-2019 FTEs. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, $185,664 in nonrecurring funds from the Grants and Donations Trust Fund and $294,336 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers

in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (Senate Form 2137)(HB 3997).

203	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	242,653,695	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		19,717,386
	FROM MEDICAL CARE TRUST FUND		559,720,968
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND .		296,929

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2019-2020 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriation 203 and 207, the Agency for Health Care Administration shall review the current reimbursement methodologies for stand-alone specialty children’s hospitals to evaluate the manner in which rates are calculated for each provider and identify any variances in reimbursements by facility. The report shall include an evaluation of factors included in each reimbursement rate, a comparison of acuity levels for each facility type, a comparison of procedure types, comparisons of reimbursement methodologies with other similar sized Medicaid programs for similar hospital sizes, and opportunities to incentivize efficiencies through alternative reimbursement strategies. The report shall also include potential state and federal costs or savings associated with implementing alternative methodologies. The agency shall submit a report by October 31, 2019, to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

From the funds in Specific Appropriations 203 and 210, $2,847,019 from the Grants and Donations Trust Fund and $4,513,424 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - $3,534.08
Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 1.8
Neonates Service Adjustor Severity Level 4 - 2.0
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
Severity Level 1 - 1.0
Severity Level 2 - 1.52
Severity Level 3 - 1.8
Severity Level 4 - 2.0
Free Standing Rehabilitation Provider Adjustor - 4.333
Rural Provider Adjustor - 2.298
Long Term Acute Care (LTAC) Provider Adjustor - 2.236

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High Medicaid and High Outlier Provider Adjustor - 2.020
Outlier Threshold - $60,000
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 1/3 of 1% per year
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%

Funds in Specific Appropriation 203 reflect an increase of $3,739,115 in recurring funds from the General Revenue Fund and $5,927,677 in recurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

From the funds in Specific Appropriations 203, 207, and 211, $31,515,946 from the Grants and Donations Trust Fund and $49,962,716 from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

204	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	6,545,351	
	FROM GRANTS AND DONATIONS TRUST FUND		90,472,150
	FROM MEDICAL CARE TRUST FUND		230,193,053

From the funds in Specific Appropriation 204, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2019-2020 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 204 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

Funds in Specific Appropriation 204 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

205	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GRANTS AND DONATIONS TRUST FUND		583,443,617
	FROM MEDICAL CARE TRUST FUND		924,942,156

From the funds in Specific Appropriation 205, $583,443,617 from the Grants and Donations Trust Fund and $924,942,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to

the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes.

206	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	30,797,910	
	FROM MEDICAL CARE TRUST FUND		48,826,252
207	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	73,916,873	
	FROM GRANTS AND DONATIONS TRUST FUND		3,466,024
	FROM MEDICAL CARE TRUST FUND		156,190,439
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		198,926

From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2019-2020 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - $253.56
Hospital Outpatient Base Rate - $350.06
Rural Hospital Provider Adjustor - 1.5622
High Medicaid and High Outlier Hospital Adjustor - 2.0967
Documentation and Coding Adjustment - 0%

208	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	201,418,293	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST FUND		1,697,123
	FROM MEDICAL CARE TRUST FUND		336,293,351
	FROM REFUGEE ASSISTANCE TRUST FUND .		381,865

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to $125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their

physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, $400,000 from the Grants and Donations Trust Fund and $634,126 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208 and 222, $18,149,122 from the Grants and Donations Trust Fund and $28,772,083 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208, 211, and 222, $21,191,500 from the Grants and Donations Trust Fund and $68,595,211 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

209	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	38,233,847	
	FROM MEDICAL CARE TRUST FUND		60,905,978
210	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	61,780,986	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND .		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		21,962,504
	FROM MEDICAL CARE TRUST FUND		175,814,960
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND .		180,167

From the funds in Specific Appropriation 210, $21,690,680 from the Grants and Donations Trust Fund and $34,386,586 from the Medical Care

Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

211	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	3,438,241,791	
	FROM HEALTH CARE TRUST FUND		339,769,926
	FROM TOBACCO SETTLEMENT TRUST FUND .		253,209,096
	FROM GRANTS AND DONATIONS TRUST FUND		1,684,807,826
	FROM MEDICAL CARE TRUST FUND		7,624,592,360
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		720,796,907
	FROM REFUGEE ASSISTANCE TRUST FUND .		2,707,259

From the funds in Specific Appropriation 211, $93,313,547 from the Grants and Donations Trust Fund and $147,931,403 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, $1,163,392 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 523.

From the funds in Specific Appropriation 211, $4,000,000 from the General Revenue Fund and $6,341,262 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 211, $5,029,828 from the Grants and Donations Trust Fund and $8,624,489 from the Medical Care Trust Fund are provided to increase reimbursement for physicians employed by or under contract with a Florida medical school and practitioners under the supervision of those physicians to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

212	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	19,926,855	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		255,110,234

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	FROM MEDICAL CARE TRUST FUND		9,229,331
	FROM REFUGEE ASSISTANCE TRUST FUND .		95,493
213	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	633,382,341	
214	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	495,096	
	FROM MEDICAL CARE TRUST FUND		824,085

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	691,912,175	
	FROM MEDICAL CARE TRUST FUND		1,211,281,485
216	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 216, $4,000,000 from the General Revenue Fund and $6,341,262 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	5,699,196,743	
	FROM TRUST FUNDS		16,144,294,983
	TOTAL ALL FUNDS		21,843,491,726

MEDICAID LONG TERM CARE

217	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,458,569	
	FROM MEDICAL CARE TRUST FUND		2,312,289
218	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	150,054	
	FROM MEDICAL CARE TRUST FUND		1,151,038,319

The Agency for Health Care Administration is directed to seek federal approval for a federal waiver, a state plan amendment or other federal authorization to provide a program called Working People with Disabilities, for adults with developmental disabilities who receive services under Florida's Medicaid waiver programs. The agency shall request an increase to the monthly income limit up to 550 percent of the Federal Benefit Rate for individuals with earned income through paid employment. Cash assets can be up to the amount of $13,000 for a single individual and $24,000 for a couple. In addition, the program allows participants to have a retirement account recognized by the Internal Revenue Service. The agency is authorized to implement the program upon federal approval and shall provide a report by June 30, 2020, of the number of participants in the program to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

219 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
INTELLECTUALLY DISABLED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND 77,438,642

From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

220 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND 87,346,376
FROM GRANTS AND DONATIONS TRUST
FUND 16,685,042
FROM MEDICAL CARE TRUST FUND 164,922,611

From the funds in Specific Appropriation 220, $16,685,042 from the Grants and Donations Trust Fund and $26,451,054 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 220 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

221 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND 1,625,855
FROM HEALTH CARE TRUST FUND 21,729,472
FROM GRANTS AND DONATIONS TRUST
FUND 55,921,212
FROM MEDICAL CARE TRUST FUND 125,678,319

From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based

alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 221 and 222, $418,775,246 from the Grants and Donations Trust Fund and $663,890,850 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the from the funds in Specific Appropriations 221 and 222, $6,000,000 in nonrecurring funds from the Grants and Donations Trust Fund and $9,511,892 in nonrecurring funds from the Medical Care Trust Fund are provided to fund nursing home rate enhancements by increased quality incentive payments pursuant to Senate Bill 2502.

222	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,166,879,283	
	FROM HEALTH CARE TRUST FUND		303,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		391,372,672
	FROM MEDICAL CARE TRUST FUND		2,957,307,077
223	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,960,985
224	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		66,800,014
TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,257,460,137	
	FROM TRUST FUNDS		5,341,267,057
	TOTAL ALL FUNDS		6,598,727,194

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 29,256,409

225	SALARIES AND BENEFITS POSITIONS 642.50		
	FROM HEALTH CARE TRUST FUND		40,342,564
226	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		717,758
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . .		75,904

From the funds in Specific Appropriations 226, 227, and 230, $150,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Pediatric Cardiac Technical Advisory Panel to ensure compliance with quality and safety standards of pediatric cardiac hospitals (Senate Form 1926).

227	EXPENSES	
	FROM HEALTH CARE TRUST FUND	6,910,224
228	OPERATING CAPITAL OUTLAY	
	FROM HEALTH CARE TRUST FUND	87,054
229	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM HEALTH CARE TRUST FUND	1,156,827

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230 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HEALTH CARE TRUST FUND 7,512,876
FROM QUALITY OF LONG-TERM CARE
FACILITY IMPROVEMENT TRUST FUND . . 924,096

From the funds in Specific Appropriation 230, $680,000 in nonrecurring funds from the Health Care Trust Fund is provided for the Care Provider Background Screening Clearinghouse.

From the funds in Specific Appropriation 230, $80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

From the funds in Specific Appropriation 230, $1,388,234 from the Health Care Trust Fund, of which $638,234 is nonrecurring, is provided for the replacement of the Facilities Discharge Data Systems.

231 SPECIAL CATEGORIES
EMERGENCY ALTERNATIVE PLACEMENT
FROM HEALTH CARE TRUST FUND 806,629

232 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HEALTH CARE TRUST FUND 501,944

233 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HEALTH CARE TRUST FUND 140,269

234 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HEALTH CARE TRUST FUND 197,745

235 SPECIAL CATEGORIES
STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM HEALTH CARE TRUST FUND 728,130

236 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM HEALTH CARE TRUST FUND 26,517,885

TOTAL: HEALTH CARE REGULATION
FROM TRUST FUNDS 86,619,905

TOTAL POSITIONS 642.50
TOTAL ALL FUNDS 86,619,905

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
FROM GENERAL REVENUE FUND 7,072,815,102
FROM TRUST FUNDS 22,345,187,657

TOTAL POSITIONS 1,523.50
TOTAL ALL FUNDS 29,418,002,759
TOTAL APPROVED SALARY RATE 71,952,863

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 18,570,414

237 SALARIES AND BENEFITS POSITIONS 434.00
FROM GENERAL REVENUE FUND 15,007,288
FROM OPERATIONS AND MAINTENANCE TRUST FUND 9,127,505
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,765,652

238	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,661,620	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,387,040
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		166,104
239	EXPENSES		
	FROM GENERAL REVENUE FUND	1,919,994	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,129,466
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
240	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
241	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	2,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,006,771

Funds in Specific Appropriation 241 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 241, the nonrecurring sum of $900,000 from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 245. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

242	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	2,639,201	
243	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	621,387	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		360,322
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		32,018
244	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,388,143	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		100,000

From the funds in Specific Appropriation 244, $3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 244, $100,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to the Easterseals Autism Center of Excellence (Senate Form 1686)(HB 3555).

From the funds in Specific Appropriation 244, the following projects are funded with nonrecurring general revenue funds:

The Arc Jacksonville - Transition to Community Employment (Senate Form 2045)(HB 2471).....	300,000
DNA Comprehensive Therapy Care Services (Senate Form 1544)(HB 3723).....	1,000,000
JAFCO Children’s Ability Center (Senate Form 1027)(HB 4451).	500,000
Operation G.R.O.W. (Senate Form 2173)(HB 3705).....	150,000

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Area Stage Company Developmental Disabilities Theater for Children (Senate Form 1076)(HB 2541).....	250,000
Club Challenge (Senate Form 2441)(HB 4205).....	295,143
Association for the Development of the Exceptional - Culinary Training (Senate Form 1818)(HB 4475).....	400,000
Easterseals Southwest Florida (Senate Form 1960)(HB 2409)...	743,000
Our Pride Academy, Inc. (Senate Form 2249)(HB 2545).....	500,000
The Arc Gateway Program for Adult Learning & Support (Senate Form 2195)(HB 2597).....	1,000,000
Easterseals of Brevard and Collier Counties (Senate Form 1798)(HB 2291).....	150,000
Monroe Association for ReMARCable Citizens (Senate Form 1827)(HB 3689).....	100,000

245 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 462,755,638
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 733,613,642

Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 245, $18,842,000 from the General Revenue Fund and $29,870,513 from the Operations and Maintenance Trust Fund are provided for Home and Community Based Services Waiver costs and funds shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the proposed use of the funds. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.

From funds in Specific Appropriation 245, $11,108,623 from the General Revenue Fund and $17,610,671 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities for a uniform rate increase for Residential Habilitation providers. These funds must be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2019, that evaluates the impact of the rate increase on the average salary of direct care staff who provide residential habilitation services.

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246 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 344,151

247 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 85,856
FROM OPERATIONS AND MAINTENANCE TRUST FUND 62,102

247A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND 2,092,675

From the funds in Specific Appropriation 247A, the following projects are funded with nonrecurring general revenue funds:

PARC Children's Autism Classrooms and Therapy Center (Senate Form 2040)(HB 3911)..... 600,000
Chabad of Kendall (Senate Form 1427)(HB 4085)..... 284,000
Arc Broward Culinary Expansion (Senate Form 1888)(HB 4447).. 1,100,000
LARC Special Needs Shelter (HB 3713)..... 108,675

TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND 499,105,013
FROM TRUST FUNDS 759,943,683

TOTAL POSITIONS 434.00
TOTAL ALL FUNDS 1,259,048,696

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,857,473

248 SALARIES AND BENEFITS POSITIONS 165.00
FROM GENERAL REVENUE FUND 8,625,582
FROM OPERATIONS AND MAINTENANCE TRUST FUND 5,686,009

249 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 352,709
FROM OPERATIONS AND MAINTENANCE TRUST FUND 230,498

250 EXPENSES
FROM GENERAL REVENUE FUND 1,154,404
FROM OPERATIONS AND MAINTENANCE TRUST FUND 796,812

251 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 23,974
FROM OPERATIONS AND MAINTENANCE TRUST FUND 96,000

253 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 102,044
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,830

254 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 579,093
FROM OPERATIONS AND MAINTENANCE TRUST FUND 360,138

255 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,988,073
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,043,094

From the funds in Specific Appropriation 255, $500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

256	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	3,874	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,374
257	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	163,201	
258	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION FROM GENERAL REVENUE FUND	3,566,879	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,418,803
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		86,000

From the funds in Specific Appropriation 258, the recurring sums of $639,446 from the General Revenue Fund and $1,514,446 from the Operations and Maintenance Trust Fund and the nonrecurring sums of $247,500 from the General Revenue Fund and $1,147,551 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 258 for the iConnect system shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

259	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,690	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		33,093
259A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	78,108	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		314,303
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE FROM GENERAL REVENUE FUND	16,668,631	
	FROM TRUST FUNDS		14,069,954
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		30,738,585

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 56,903,424

261	SALARIES AND BENEFITS POSITIONS 1,598.00 FROM GENERAL REVENUE FUND	30,965,829	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		43,969,145

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262	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	614,874	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		886,821
263	EXPENSES		
	FROM GENERAL REVENUE FUND	2,039,435	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,092,104
264	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,965	
265	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,110,220
266	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	795,368	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,176,248
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480
267	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,604,279	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,529,770
268	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	338,721	
269	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,784,761	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,953,228
270	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	243,634	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		374,490
271	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,200,000
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	39,240,573	
	FROM TRUST FUNDS		57,325,506
	TOTAL POSITIONS	1,598.00	
	TOTAL ALL FUNDS		96,566,079

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE 17,089,960

272	SALARIES AND BENEFITS POSITIONS 503.50		
	FROM GENERAL REVENUE FUND	24,901,601	
273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	281,232	

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274	EXPENSES		
	FROM GENERAL REVENUE FUND	1,099,744	
275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	96,844	
276	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	456,200	
277	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	571,137	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		292,400
278	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	350,122	
279	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	557,202	
280	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	821,610	
281	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,751	
282	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	124,377	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM		
	FROM GENERAL REVENUE FUND	29,278,820	
	FROM TRUST FUNDS		292,400
	TOTAL POSITIONS	503.50	
	TOTAL ALL FUNDS		29,571,220
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND	584,293,037	
	FROM TRUST FUNDS		831,631,543
	TOTAL POSITIONS	2,700.50	
	TOTAL ALL FUNDS		1,415,924,580
	TOTAL APPROVED SALARY RATE	102,421,271	

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 283 through 381B, and sections 35 and 36 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE 33,640,533			
283	SALARIES AND BENEFITS POSITIONS	599.25		
	FROM GENERAL REVENUE FUND		29,987,553	
	FROM ADMINISTRATIVE TRUST FUND . . .			14,845,824
	FROM FEDERAL GRANTS TRUST FUND . . .			1,500,656
	FROM WELFARE TRANSITION TRUST FUND .			274,084
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,903
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			64,435
284	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		286,735	
	FROM ADMINISTRATIVE TRUST FUND . . .			55,007
	FROM FEDERAL GRANTS TRUST FUND . . .			64,556
	FROM WELFARE TRANSITION TRUST FUND .			8,196
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,137
285	EXPENSES			
	FROM GENERAL REVENUE FUND		4,248,251	
	FROM ADMINISTRATIVE TRUST FUND . . .			834,391
	FROM FEDERAL GRANTS TRUST FUND . . .			160,528
	FROM WELFARE TRANSITION TRUST FUND .			14,632
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			6,670
286	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		27,616	
	FROM ADMINISTRATIVE TRUST FUND . . .			106,950
287	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,000
288	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		227,150	
289	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		912,215	
	FROM ADMINISTRATIVE TRUST FUND . . .			265,878
	FROM FEDERAL GRANTS TRUST FUND . . .			11,820
	FROM WELFARE TRANSITION TRUST FUND .			994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			473
290	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		188,154	
	FROM ADMINISTRATIVE TRUST FUND . . .			408,654
291	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND		40,498	
292	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			132,912
293	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		6,520	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,272
294	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		157,174	
	FROM ADMINISTRATIVE TRUST FUND . . .			39,391
	FROM FEDERAL GRANTS TRUST FUND . . .			3,775
	FROM WELFARE TRANSITION TRUST FUND .			495
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			17

SECTION 3 - HUMAN SERVICES

295	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,216,472	
	FROM FEDERAL GRANTS TRUST FUND . . .		551,768
	FROM WELFARE TRANSITION TRUST FUND .		244
296	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	649,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,500,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	39,947,338	
	FROM TRUST FUNDS		20,878,662
	TOTAL POSITIONS	599.25	
	TOTAL ALL FUNDS		60,826,000

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,822,645

297	SALARIES AND BENEFITS POSITIONS	230.00	
	FROM GENERAL REVENUE FUND	6,047,690	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,468,382
	FROM FEDERAL GRANTS TRUST FUND . . .		4,778,614
	FROM WELFARE TRANSITION TRUST FUND .		231,214
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		172,075
298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	131,640	
	FROM ADMINISTRATIVE TRUST FUND . . .		210,421
	FROM FEDERAL GRANTS TRUST FUND . . .		132,190
299	EXPENSES		
	FROM GENERAL REVENUE FUND	2,457,315	
	FROM ADMINISTRATIVE TRUST FUND . . .		245,878
	FROM FEDERAL GRANTS TRUST FUND . . .		1,070,487
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,218
300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,299
301	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	3,002,169	
	FROM ADMINISTRATIVE TRUST FUND . . .		121,409
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND . . .		366,454
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		71,808
302	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN)		
	INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	3,238,579	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,716,409
	FROM WELFARE TRANSITION TRUST FUND .		303,259
303	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA		
	ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR		
	PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	2,066,345	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,939,375

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	FROM WELFARE TRANSITION TRUST FUND .		282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000
304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	98,602	
305	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
305A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	9,274,189	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,292,801
	FROM FEDERAL GRANTS TRUST FUND . . .		9,813,287
	FROM WELFARE TRANSITION TRUST FUND .		235,925
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,127
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		14,435
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	26,372,140	
	FROM TRUST FUNDS		36,000,256
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		62,372,396

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 159,393,135

307	SALARIES AND BENEFITS POSITIONS	3,678.00	
	FROM GENERAL REVENUE FUND	94,326,877	
	FROM DOMESTIC VIOLENCE TRUST FUND .		16,256
	FROM FEDERAL GRANTS TRUST FUND . . .		35,812,303
	FROM WELFARE TRANSITION TRUST FUND .		75,806,624
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		26,580,232
308	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,659,863	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,552,022
	FROM WELFARE TRANSITION TRUST FUND .		2,480,118
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		998,239
309	EXPENSES		
	FROM GENERAL REVENUE FUND	16,907,074	
	FROM CHILD WELFARE TRAINING TRUST FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND .		11,645
	FROM FEDERAL GRANTS TRUST FUND . . .		5,694,099
	FROM WELFARE TRANSITION TRUST FUND .		14,377,264
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,916,608
310	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	86,688	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,308
	FROM WELFARE TRANSITION TRUST FUND .		11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,671
311	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	3,054,312	
	FROM WELFARE TRANSITION TRUST FUND .		5,000,000

Funds provided in Specific Appropriation 311, of which $5,000,000

from the Welfare Transition Trust Fund is nonrecurring, are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

312	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	1,987,544	
313	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,009,755	
314	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,414,624	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND . . .		2,365,661
	FROM WELFARE TRANSITION TRUST FUND .		786,069
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		156,450
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,895,409
314A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,355,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		100,000

From the funds in Specific Appropriation 314A, the following projects are funded from nonrecurring general revenue funds:

Exchange Club Parent Aide - Duval (Senate Form 1953) (HB 2639)	200,000
Camillus House - Human Trafficking Recovery Program (Senate Form 1924)(HB 4471)	250,000
Family Support Services of North Florida - Services to At-Risk Youth (Senate Form 1836) (HB 2477)	550,000
Family First/All Pro Dad - Adoption Promotion Services (Senate Form 1167) (HB 9117)	475,000
One More Child - Anti Trafficking Program (Senate Form 1173) (HB 3197)	100,000
Camelot Community Care - Hillsborough County High Risk Adoption Support (Senate Form 2592) (HB 9115)	250,000
One More Child - Single Moms Program (Senate Form 1175) (HB 3663)	200,000
Florida Network of Youth and Family Services - Stop Now and Plan (Senate Form 1071)(HB 4337)	250,000
Florida Baptist Children’s Homes - One More Child Family Support Services (Senate Form 1174)(HB 3199)	200,000
Children of Inmates - Babies ’N Brains Family Supports Program (Senate Form 1777)(HB 3987)	250,000
4Kids of South Florida - Foster Family Recruitment (Senate Form 1035) (HB 4751)	400,000
Miami Bridge - Host Homes for Youth (Senate Form 1182)	150,000
Lifeboat Project - Human Trafficking Victim Housing (Senate Form 1413)	80,000

From the funds in Specific Appropriation 314A, the following project is funded from nonrecurring funds from the Social Services Block Grant Trust Fund:

4Kids of South Florida - Foster Family Recruitment (Senate Form 1035) (HB 4751)	100,000

315	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND	36,760,409	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,404,309
	FROM WELFARE TRANSITION TRUST FUND .		9,837,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,670,815

Funds provided in Specific Appropriation 315 shall be used by the

department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff	15,201,864
Hillsborough County Sheriff	13,738,700
Manatee County Sheriff	4,855,360
Pasco County Sheriff	6,466,825
Pinellas County Sheriff	11,915,854
Seminole County Sheriff	4,633,803
Walton County Sheriff	860,607

316 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM

FROM GENERAL REVENUE FUND	11,164,596	
FROM DOMESTIC VIOLENCE TRUST FUND		7,951,132
FROM FEDERAL GRANTS TRUST FUND		19,813,831
FROM WELFARE TRANSITION TRUST FUND		7,750,000

From the funds provided in Specific Appropriation 316, $11,164,596 from the General Revenue Fund, $7,951,132 from the Domestic Violence Trust Fund, $17,694,229 from the Federal Grants Trust Fund and $7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 316, $2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

317 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND	17,314,251	
FROM FEDERAL GRANTS TRUST FUND		1,488,375
FROM WELFARE TRANSITION TRUST FUND		9,577,637

318 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND	16,835,211	
FROM CHILD WELFARE TRAINING TRUST FUND		286,063
FROM FEDERAL GRANTS TRUST FUND		20,241,336
FROM GRANTS AND DONATIONS TRUST FUND		130,000
FROM WELFARE TRANSITION TRUST FUND		1,713,422
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,275,960
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,978,525

From the funds in Specific Appropriation 318, $1,000,000 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be used to procure an evidence-based, early intervention and home visitation program.

319 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,527,619

320 SPECIAL CATEGORIES
TEMPORARY EMERGENCY SHELTER SERVICES
FROM GENERAL REVENUE FUND 435,843

321 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL GROUP CARE
FROM GENERAL REVENUE FUND 1,605,726

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		895,965
322	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	2,750,000	
323	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,893	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,454
	FROM WELFARE TRANSITION TRUST FUND .		1,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,713
324	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	438,468	
	FROM FEDERAL GRANTS TRUST FUND . . .		146,145
	FROM WELFARE TRANSITION TRUST FUND .		227,343
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		98,850
325	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,644	
	FROM FEDERAL GRANTS TRUST FUND . . .		30,050
	FROM WELFARE TRANSITION TRUST FUND .		68,752
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,297
326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	370,907,178	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND . . .		248,376,104
	FROM WELFARE TRANSITION TRUST FUND .		53,848,778
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 326, the department, in consultation with the community-based care lead agencies, shall study the equity allocation model prescribed in section 409.991, Florida Statutes, and provide a report that identifies at least three alternative funding methodologies for the distribution of core service funds to the lead agencies. All recommendations must be developed in a budget neutral manner and may include an evaluation of base funding. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 15, 2019.

From the funds in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department’s submission. The department’s review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.

From the funds in Specific Appropriation 326, the department shall restore any Fiscal Year 2018-2019 nonrecurring safety management services funding for each community-based care lead agency up to the amount of the nonrecurring allocation for Fiscal Year 2018-2019 before allocating the remaining core services funding pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

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From the funds in Specific Appropriation 326, the nonrecurring sums of $7,871,711 from the Welfare Transition Trust Fund and $215,329 from the Federal Grants Trust Fund are provided for safety management services.

From the funds in Specific Appropriation 326, $3,842,839 from the Federal Grants Trust Fund is provided for Independent Living services.

From the funds in Specific Appropriation 326, $2,145,947 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be competitively procured among the community-based care lead agencies. Each lead agency shall submit a plan that meets the grant requirements for expending and reporting these funds.

From the funds in Specific Appropriation 326, the nonrecurring sum of $1,000,000 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be procured for an evidence-based early intervention and home visitation program.

327	SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	101,921,996	114,170,139 14,377,342

Funds provided in Specific Appropriation 327 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2020, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2020.

327A	SPECIAL CATEGORIES GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE PROGRAM PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	1,096,227	852,773
327B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ALL STAR CHILDREN'S FOUNDATION CAMPUS OF CARING FROM GENERAL REVENUE FUND	1,500,000	
327C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY THE LIFEBOAT PROJECT - HUMAN TRAFFICKING VICTIM HOUSING FROM GENERAL REVENUE FUND	20,000	
327D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITIES PROVIDING SERVICES TO VICTIMS OF HUMAN TRAFFICKING FROM GENERAL REVENUE FUND	250,000	

Funds in Specific Appropriation 327B from nonrecurring general revenue funds are provided to the All Children's Foundation Campus of Hope and Healing (Senate Form 1358)(HB 3787).

Funds in Specific Appropriation 327C from nonrecurring general revenue funds are provided to The Lifeboat Project, Inc. for safe house, transitional, and permanent supportive housing for victims of human trafficking (Senate Form 1413).

Funds in Specific Appropriation 327D from nonrecurring general revenue funds is provided to Rethreaded, Inc., to expand facilities that provide services to victims of human trafficking (Senate Form 2230)(HB 4661).

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327E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PLACE OF HOPE, INC. - CHILD WELFARE AND FOSTER CARE REGIONALIZATION - PHASE IV
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 327E from nonrecurring general revenue funds is provided to the Place of Hope to continue the Child Welfare Foster Care Regionalization Initiative (Senate Form 1179)(HB 2509).

327F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SAILFUTURE CAMPUS
FROM GENERAL REVENUE FUND 100,000

Funds in Specific Appropriation 327F from nonrecurring general revenue funds are provided for the SailFuture Campus (Senate Form 1392)(HB 9049).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
FROM GENERAL REVENUE FUND 697,734,798
FROM TRUST FUNDS 757,866,074

TOTAL POSITIONS 3,678.00
TOTAL ALL FUNDS 1,455,600,872

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 125,164,614

328 SALARIES AND BENEFITS POSITIONS 3,144.50
FROM GENERAL REVENUE FUND 103,876,631
FROM FEDERAL GRANTS TRUST FUND . . . 57,649,174
FROM OPERATIONS AND MAINTENANCE TRUST FUND 7,002,118

329 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,700,880
FROM FEDERAL GRANTS TRUST FUND . . . 3,290

330 EXPENSES
FROM GENERAL REVENUE FUND 13,115,654
FROM FEDERAL GRANTS TRUST FUND . . . 668,800
FROM OPERATIONS AND MAINTENANCE TRUST FUND 342,955

331 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 458,327
FROM FEDERAL GRANTS TRUST FUND . . . 377,471

332 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 3,437,538

333 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,060,964
FROM OPERATIONS AND MAINTENANCE TRUST FUND 405,883

334 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 32,819,903

335 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 105,967,948
FROM FEDERAL GRANTS TRUST FUND . . . 14,604,879

From the funds in Specific Appropriation 335, the recurring sum of $4,141,343 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following mental health treatment facilities:

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South Florida State Hospital		3,357,623
South Florida Evaluation and Treatment Center		783,720
336 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND	8,788,410	
FROM FEDERAL GRANTS TRUST FUND		1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
337 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	8,667,645	
FROM FEDERAL GRANTS TRUST FUND		963,605
338 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	90,969	
339 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	709,683	
340 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	355,938	
FROM FEDERAL GRANTS TRUST FUND		10,238
FROM OPERATIONS AND MAINTENANCE TRUST FUND		979
341 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	44,742	
341A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
LIGATURE MITIGATION AT WELLPATH FACILITIES		
FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 341A from nonrecurring general revenue funds are provided to Wellpath Recovery Solutions to mitigate ligature risks at South Florida State Hospital, South Florida Evaluation and Treatment Center, and Treasure Coast Forensic Treatment Center (Senate Form 2370)(HB 4921).

TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	287,595,232	
FROM TRUST FUNDS		84,807,345
TOTAL POSITIONS	3,144.50	
TOTAL ALL FUNDS		372,402,577

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 165,183,717		
342 SALARIES AND BENEFITS POSITIONS	4,302.00	
FROM GENERAL REVENUE FUND	96,868,266	
FROM FEDERAL GRANTS TRUST FUND		104,413,105
FROM GRANTS AND DONATIONS TRUST FUND		4,863,231
FROM WELFARE TRANSITION TRUST FUND		7,012,922
343 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,553,990	
FROM FEDERAL GRANTS TRUST FUND		3,157,611
FROM WELFARE TRANSITION TRUST FUND		142,896
344 EXPENSES		
FROM GENERAL REVENUE FUND	11,239,922	
FROM FEDERAL GRANTS TRUST FUND		16,113,709
FROM WELFARE TRANSITION TRUST FUND		1,001,512

345 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,998
FROM FEDERAL GRANTS TRUST FUND . . . 25,594
FROM WELFARE TRANSITION TRUST FUND . 474

346 SPECIAL CATEGORIES
GRANTS AND AIDS - CHALLENGE GRANTS
FROM GENERAL REVENUE FUND 3,181,500

347 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY
SHELTER GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 6,950,886
FROM WELFARE TRANSITION TRUST FUND . 852,507

348 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING
ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND 4,490,800

From the funds in Specific Appropriation 348, the following projects are funded with nonrecurring general revenue funds:

Homeless Veterans Housing Assistance - Brevard County
(Senate Form 1535) (HB 2633)..... 150,000
CESC, Inc. - Homeless Services (Senate Form 1996)(HB 4367).. 1,000,000
The Transition House Homeless Veterans Program
(Senate Form 1369) (HB 4519)..... 200,000
Citrus Health - Safe Haven for Homeless Youth
(Senate Form 2136) (HB 3989)..... 140,800

349 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 13,463,870
FROM FEDERAL GRANTS TRUST FUND . . . 24,984,981
FROM WELFARE TRANSITION TRUST FUND . 528,200

From the funds in Specific Appropriation 349, the nonrecurring sum of $4,073,474 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 9151).

350 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 576,801
FROM FEDERAL GRANTS TRUST FUND . . . 17,709,776
FROM WELFARE TRANSITION TRUST FUND . 39,977

351 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 29,562,792

352 SPECIAL CATEGORIES
PUBLIC ASSISTANCE FRAUD CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 3,406,033
FROM WELFARE TRANSITION TRUST FUND . 689,593

353 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,541,610
FROM FEDERAL GRANTS TRUST FUND . . . 1,296,579
FROM GRANTS AND DONATIONS TRUST
FUND 36,041

354 SPECIAL CATEGORIES
SERVICES TO REPATRIATED AMERICANS
FROM FEDERAL GRANTS TRUST FUND . . . 40,380

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355	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .		5,935	8,322 545
356	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .		208,859	392,573 19,955
357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . . FROM WELFARE TRANSITION TRUST FUND .		713	26,533 27,941 623
358	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND . . . . . FROM WELFARE TRANSITION TRUST FUND .		109,034,548	22,970,676
359	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND		4,894,683	
360	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND		5,918,700	
361	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND		6,506,756	
362	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .			6,669,660
362A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITIES AND SHELTERS PROVIDING SERVICES TO INDIGENT POPULATIONS FROM GENERAL REVENUE FUND		30,000	

From the funds in Specific Appropriation 362A, the nonrecurring sum of $30,000 from the General Revenue Fund is provided to the Sheltering Tree for the construction of shower and laundry facilities (HB 3927).

TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND		259,519,951	
	FROM TRUST FUNDS			252,945,627
	TOTAL POSITIONS	4,302.00		
	TOTAL ALL FUNDS			512,465,578

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,620,980

363	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	97.00	7,336,042	60,455 165,548
364	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .		1,429,224	3,608,558

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		265,695
365	EXPENSES		
	FROM GENERAL REVENUE FUND	1,452,380	
	FROM FEDERAL GRANTS TRUST FUND . . .		588,802
	FROM WELFARE TRANSITION TRUST FUND .		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,830
366	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	9,000,000	
367	SPECIAL CATEGORIES		
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	30,050,000	

Funds provided in Specific Appropriation 367 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded from recurring general revenue funds:

SalusCare - Lee	750,000
Centerstone - Sarasota, Desoto	750,000
Circles of Care - Brevard	750,000
Life Management Center - Bay	750,000
David Lawrence Center - Collier	750,000
Child Guidance Center - Duval	750,000
Institute for Child and Family Health - Miami-Dade	750,000
Gracepoint - Hillsborough	750,000
Personal Enrichment Mental Health Services - Pinellas	750,000
Peace River Center - Polk, Highlands, Hardee	750,000
COPE Center - Walton	750,000
Lifestream Behavioral Center - Sumter, Lake	750,000
New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie	750,000
Aspire Health Partners - Orange	750,000
Citrus Health Network - Miami-Dade	750,000
Centerstone - Manatee	750,000
Lakeview Center - Escambia	750,000
Sinfonia - Alachua	750,000
Baycare Behavioral Health - Pasco	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee	750,000
The Centers - Marion	750,000
Sinfonia - Palm Beach	750,000
Bridgeway Center - Okaloosa	750,000
Halifax Health - Volusia, Flagler	750,000
Clay Behavioral Health Center - Clay, Putnam	750,000
Smith Community Mental Health - Broward	750,000
Lakeview Center - Santa Rosa	750,000
Life Management Center - Gulf, Calhoun	750,000
Life Management Center - Jackson, Holmes, Washington	750,000
Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor	750,000
Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau	750,000
St. Augustine Youth Services - St. Johns	750,000
Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie	750,000
Lifestream Behavioral Center - Citrus, Hernando	750,000
Aspire Health Partners - Osceola	750,000

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Aspire Health Partners - Seminole.....	750,000
Centerstone of Florida - Glades, Hendry.....	750,000
Guidance Care Center - Monroe.....	750,000

From the funds in Specific Appropriation 367, the following projects are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275)(HB 3401).....	750,000
Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010)(HB 2397).....	750,000

368	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	224,896,609	39,856,780 26,332,578 6,948,619 1,083,514

From the funds in Specific Appropriation 368, the following recurring base appropriations projects are funded from recurring general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services...	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services.....	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 368, the nonrecurring sum of $100,000 from the General Revenue Fund is provided for the Apalachee Center Short-term Residential Forensic Treatment Program (Senate Form 2009)(HB 2395).

From the funds in Specific Appropriation 368, the nonrecurring sum of $700,000 from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals with mental health disorders.

369	SPECIAL CATEGORIES GRANTS AND AIDS - BAKER ACT SERVICES FROM GENERAL REVENUE FUND	72,738,856	

370	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND . FROM OPERATIONS AND MAINTENANCE TRUST FUND	116,595,694	112,772,858 66,083,426 5,850,004 2,438,065

From the funds in Specific Appropriation 370, the nonrecurring sum of $2,500,000 from the General Revenue Fund is provided to increase efforts to address the state's opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders (Senate Form 2409).

From the funds in Specific Appropriation 370, $10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and

available treatment capacity.

From the funds in Specific Appropriation 370, $12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 370, $840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 370, the following recurring base appropriations projects are funded from recurring general revenue funds:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office (DACCO).....	100,000

371	SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES FROM GENERAL REVENUE FUND	19,878,768	
372	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,209,346	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		729,423
	FROM FEDERAL GRANTS TRUST FUND . . .		1,062,150
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,599

From the funds in Specific Appropriation 372, the recurring sum of $1,500,000 from the General Revenue Fund shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

373	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	14,496,719	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		506,000
	FROM FEDERAL GRANTS TRUST FUND . . .		19,119,001

From the funds in Specific Appropriation 373, the following projects are funded from nonrecurring general revenue funds:

Clay Behavioral Health - Community Crisis Prevention Team (Senate Form 1036)(HB 4203).....	500,000
Gateway Community Services - Project Save Lives (Senate Form 1380)(HB 3425).....	696,267
St. Johns EPIC Recovery Center - Detoxification and Residential Treatment (Senate Form 1410)(HB 4917).....	250,000
Youth Crisis Center - Touchstone Village (Senate Form 2434) (HB 4093).....	200,000
Hillsborough County Baker Act Services (Senate Form 1770) (HB 2461).....	1,000,000
University of Florida Health Center for Psychiatry (Senate Form 1536)(HB 4659).....	300,000
Circles of Care - Harbor Pines and Cedar Village (Senate Form 1762)(HB 3257).....	500,000
Veterans Alternative - Accelerated Wellness Program (Senate Form 1321)(HB 3643).....	250,000
Baycare Behavioral Health - Veterans Intervention Program (Senate Form 1322)(HB 2433).....	485,000
Lifestream Central Receiving System - Citrus County (Senate Form 1323)(HB 3437).....	600,000
Lifestream Indigent Baker Act Inpatient Services (Senate Form 1155)(HB 2303).....	250,000
Florida Recovery Schools - Youth Behavioral Health Services	

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(Senate Form 1952)..... 100,000
CASL Renaissance Manor Independent Supportive Housing
(Senate Form 1342)(HB 4971)..... 500,000
SMA Healthcare - Florida Assertive Community Treatment
(FACT) team - Putnam/St. Johns (Senate Form 1200)(HB 4903) 1,250,000
Road to Recovery - Modernizing Behavioral Health System
(Senate Form 2409)..... 3,500,000
Housing First for Persons with Mental Illness (Senate
Form 1925)(HB 4017)..... 100,000
Centerstone Psychiatric Residency (Senate Form 1455)
(HB 4529)..... 1,000,000
Trilogy Network of Care Software Solution (Senate Form 1352)
(HB 2645)..... 512,650
Ft. Myers Salvation Army Co-Occurring Residential Treatment
Program (Senate Form 1335)(HB 4691)..... 275,000
Directions for Living - Community Action Team (CAT) for
Babies (Senate Form 1710)(HB 2337)..... 200,000
Northwest Behavioral Health Services - Training Trauma NOW
(HB 4719)..... 150,000
Bridgeway Center - Okaloosa Telehealth Services (HB 3355)... 100,000
Okaloosa Walton Mental Health/Substance Abuse Pretrial
Diversion Project (Senate Form 1904)(HB 3353)..... 250,000
David Lawrence Center Wraparound Collier Program
(Senate Form 1038)(HB 2657)..... 279,112

From the funds in Specific Appropriation 373, the following project is funded from nonrecurring funds from the Federal Grants Trust Fund using federal funds received from the State Opioid Response Grant:

Memorial Healthcare - Medication Assisted Treatment
Population Health Program (Senate Form 1639)(HB 4469)..... 1,000,000

From the funds in Specific Appropriation 373, the following project is funded from nonrecurring funds from the Federal Grants Trust Fund:

Jerome Golden Center Co-Occurring Residential Treatment
Program (Senate Form 1393)(HB 2381)..... 100,000

From the funds in Specific Appropriation 373, the department is authorized to competitively procure for up to $300,000 with a Managing Entity for an Involuntary Outpatient Services pilot program in Judicial Circuit 11. These funds shall be used by the pilot program to continue examining the impact of chapter 2016-241, Laws of Florida, on Baker Act services.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct an analysis of the data contained in the acute care services utilization database established under section 394.9082(10), Florida Statutes, to determine the extent to which private and public sources fund the same bed day, if any. At a minimum, the analysis shall document the numbers of licensed beds and state contracted beds; the amount, by facility and in total, of state and federal funding expended for state contracted beds; and the average daily census of each facility in total and by payer source. OPPAGA shall submit a report to the President of the Senate and the Speaker of the House of Representatives by November 1, 2019.

374 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC
SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 8,911,958

375 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC
MEDICATION PROGRAM
FROM GENERAL REVENUE FUND 6,780,276

376 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL
TREATMENT SERVICES FOR EMOTIONALLY
DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 2,201,779

377 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 190,155

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378	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	1,129	
379	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	61,393	209 4,632
380	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	20,532,384	3,067,847 731,355

Funds in Specific Appropriation 380 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

From the funds in Specific Appropriation 380, the nonrecurring sum of $200,000 from the General Revenue Fund is provided for the Lutheran Services Managing Entity for administrative workload increases (Senate Form 2617).

381	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,723	4,975 584
381A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGAPE VILLAGE HEALTH CENTER FROM GENERAL REVENUE FUND	1,000,000	

From the funds in Specific Appropriation 381A, the nonrecurring sum of $1,000,000 from the General Revenue Fund is provided to Agape Network for the expansion of a community health and residential treatment facility (Senate Form 2149)(HB 3359).

381B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY STARTING POINT BEHAVIORAL HEALTHCARE REHABILITATION PROGRAM FACILITY - WEST NASSAU COUNTY FROM GENERAL REVENUE FUND	500,000	

From the funds in Specific Appropriation 381B, the nonrecurring sum of $500,000 is provided for the renovation of the Starting Point Behavioral Healthcare facility in west Nassau County (Senate Form 1956)(HB 2641).

TOTAL:	COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS	543,267,435	291,403,230
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		834,670,665
TOTAL:	CHILDREN AND FAMILIES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS	1,854,436,894	1,443,901,194
	TOTAL POSITIONS	12,050.75	
	TOTAL ALL FUNDS		3,298,338,088
	TOTAL APPROVED SALARY RATE	501,825,624	

SECTION 3 - HUMAN SERVICES

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	9,711,662		
382	SALARIES AND BENEFITS	POSITIONS	246.50	
	FROM GENERAL REVENUE FUND		5,954,930	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			7,790,789
383	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		476,485	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			699,529
384	EXPENSES			
	FROM GENERAL REVENUE FUND		828,998	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,065,600
385	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		17,885	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			24,698
386	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		88,162	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			117,167
387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		154,512	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			134,057
388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		60,061	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			81,402
389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		35,199	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			48,019
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND		7,616,232	
	FROM TRUST FUNDS			9,961,261
	TOTAL POSITIONS		246.50	
	TOTAL ALL FUNDS			17,577,493

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,953,003		
390	SALARIES AND BENEFITS	POSITIONS	60.00	
	FROM GENERAL REVENUE FUND		1,504,103	
	FROM FEDERAL GRANTS TRUST FUND			2,102,651
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			907,199
391	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		265,803	
	FROM FEDERAL GRANTS TRUST FUND			832,756
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			230,954

392	EXPENSES		
	FROM GENERAL REVENUE FUND	394,099	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,085,024
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		441,437
393	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
394	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		119,493
395	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND	28,484,254	

From the funds in Specific Appropriation 395, $1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 395, $1,769,733 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 395, the following recurring base appropriations projects are funded from recurring general revenue funds:

Dan Cantor Center - Alzheimer's Project.....	169,287
Alzheimer's Community Care Association.....	1,500,000
Alzheimer's Caregiver Projects.....	234,297

From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:

Jewish Family and Community Services of Southwest Florida - Dementia Respite and Support (Senate Form 1568)(HB 2655).....	75,000
Alzheimer's Community Care Association, Inc. (Senate Form 1918)(HB 2497).....	500,000
Lauderdale Lakes Alzheimer's Care Center (Senate Form 1739)(HB 4943).....	250,000
Alzheimer's Association, Inc. (Senate Form 1833)(HB 4913).....	334,140
Deerfield Beach Day Care Center (Senate Form 1703)(HB 3831).....	195,150
Alzheimer's Project, Inc. (Senate Form 2019)(HB 2685).....	100,000

396	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	69,860,720	
	FROM FEDERAL GRANTS TRUST FUND . . .		269,851
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,215,056

From the funds in Specific Appropriation 396, $2,158,333 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

397 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 5,963,764

398 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM
FROM GENERAL REVENUE FUND 11,296,600
FROM FEDERAL GRANTS TRUST FUND . . . 94,743,728

From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)	361,543
Area Agency on Aging of North Florida, Inc.	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project	105,571
City of Hialeah Elder Meals Program	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)	623,877
Jewish Community Center	39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.	158,367
Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11	693,456
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5	1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.	23,234
Southwest Social Services	653,501
St. Ann's Nursing Center	65,084
West Miami Community Center - City of West Miami	69,071
Little Havana Activities and Nutrition Centers of Dade County	334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation	92,946
Lippman Senior Center	228,000
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center	83,647
Alliance for Aging, Inc.	152,626
Area Agency on Aging of Pasco - Pinellas, Inc.	105,571
Areawide Council on Aging of Broward County	167,292

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Elder Meals Program (Senate Form 1599)(HB 3741)	1,400,000
Austin Hepburn Senior Mini Center - City of Hallandale Beach (Senate Form 1704)(HB 2459)	82,080
Nassau Council on Aging - Nutrition Support Program (Senate Form 1957)(HB 3125)	296,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (Senate Form 1878)(HB 3447)	400,000
City of West Park - Senior Programming (Senate Form 1678)(HB 4777)	200,000
Area Agency on Aging of Pasco-Pinellas, Inc. (Senate Form 1933)(HB 9007)	100,000
Little Havana Activities and Nutrition Center - Adult Day Care (Senate Form 1612)(HB 3371)	1,000,000
North Miami Foundation for Senior Citizen Services, Inc. - Home Delivered Meals (Senate Form 1217)(HB 2469)	50,000
City of Hialeah Gardens - Elder Meals Program (Senate Form 2583)(HB 4683)	292,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (Senate Form 1454)(HB 3225)	149,537
Federation Transportation Services, Inc. (Senate Form 1452)(HB 2445)	250,000
Self Reliance, Inc. - Home Modifications for Elders	

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	Program (Senate Form 2314)(HB 4647).....		150,000
399	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	114,710	458,925 22,700 53,564
400	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,003,545	9,135,359 796,511
401	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,396	
402	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	9,639	6,635 6,182
403	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	7,067	10,873 3,901
404	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	25,838,246	40,961,769

From the funds in Specific Appropriation 404, $1,839,196 from the General Revenue Fund and $2,915,705 from the Operations and Maintenance Trust Fund are provided to increase the Program of All-Inclusive Care for the Elderly (PACE) by 150 slots in Orange County, effective July 1, 2019.

404A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES FROM GENERAL REVENUE FUND	650,000	

From the funds in Specific Appropriation 404A, $650,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals of South Florida - Kendall (Senate Form 1420)(HB 3379).

404B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND	3,050,000	

Funds in Specific Appropriation 404B are provided for the following projects:

City of Hialeah - Goodlet Adult Center Facility Improvement (Senate Form 1672)(HB 3743).....	500,000
City of Hialeah Gardens - Therapy Pool for the Physically Challenged (HB 4567).....	550,000
City of Hialeah Gardens - Senior Center Improvements and Renovations (HB 3739).....	800,000
Lehigh Acres Senior Citizens Center (Senate Form 1656)(HB 4609).....	350,000

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City of Miami Springs Senior Center - New Building (Senate Form 1456)(HB 3373).....			850,000
TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND		143,512,087	
FROM TRUST FUNDS			161,378,332
TOTAL POSITIONS	60.00		
TOTAL ALL FUNDS			304,890,419

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,489,187

405	SALARIES AND BENEFITS	POSITIONS	63.50	
	FROM GENERAL REVENUE FUND		1,857,659	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,755,149
	FROM FEDERAL GRANTS TRUST FUND . . .			1,359,416
406	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		94,191	
	FROM ADMINISTRATIVE TRUST FUND . . .			398,601
	FROM FEDERAL GRANTS TRUST FUND . . .			650,984
407	EXPENSES			
	FROM GENERAL REVENUE FUND		233,611	
	FROM ADMINISTRATIVE TRUST FUND . . .			384,307
	FROM FEDERAL GRANTS TRUST FUND . . .			801,228
408	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			2,000
409	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		67,321	
410	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		298,205	
	FROM ADMINISTRATIVE TRUST FUND . . .			112,789
	FROM FEDERAL GRANTS TRUST FUND . . .			205,789
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,634,480

From the funds in Specific Appropriation 410, $292,720 in nonrecurring funds from the General Revenue Fund and $2,634,480 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract, the department shall submit quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

411	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		67,613	
412	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,159
	FROM FEDERAL GRANTS TRUST FUND . . .			7,016
413	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,255	

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	FROM ADMINISTRATIVE TRUST FUND . . .		14,986
413A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	41,636	
	FROM ADMINISTRATIVE TRUST FUND . . .		65,691
	FROM FEDERAL GRANTS TRUST FUND . . .		225,759
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		452,484
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,674,513	
	FROM TRUST FUNDS		9,074,838
	TOTAL POSITIONS	63.50	
	TOTAL ALL FUNDS		11,749,351

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,543,860

415	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	746,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,429,393
416	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		156,599
	FROM FEDERAL GRANTS TRUST FUND . . .		409,989
417	EXPENSES		
	FROM GENERAL REVENUE FUND	209,359	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,740
	FROM FEDERAL GRANTS TRUST FUND . . .		107,427
418	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,178,853	
	FROM ADMINISTRATIVE TRUST FUND . . .		154,816

From the funds in Specific Appropriation 418, $3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

From the funds in Specific Appropriation 418, $2,491,326 from the General Revenue Fund is provided to serve additional incapacitated and indigent persons from the public guardian program waitlists and to account for the increased cost to serve each ward.

419	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	272,722	
	FROM ADMINISTRATIVE TRUST FUND . . .		149,000
420	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,103	
421	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	877,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		626,020
422	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
423	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,789	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,971

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TOTAL: CONSUMER ADVOCATE SERVICES
FROM GENERAL REVENUE FUND 10,377,682
FROM TRUST FUNDS 3,147,955

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 13,525,637

TOTAL: ELDER AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 164,180,514
FROM TRUST FUNDS 183,562,386

TOTAL POSITIONS 404.00
TOTAL ALL FUNDS 347,742,900
TOTAL APPROVED SALARY RATE 17,697,712

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 19,316,336

424 SALARIES AND BENEFITS POSITIONS 375.50
FROM GENERAL REVENUE FUND 2,232,606
FROM ADMINISTRATIVE TRUST FUND . . . 23,212,206

425 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,723,712

426 EXPENSES
FROM GENERAL REVENUE FUND 2,567,320
FROM ADMINISTRATIVE TRUST FUND . . . 11,961,810

427 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND 3,334,044

From the funds in Specific Appropriation 427, the following projects are funded with nonrecurring general revenue funds:

Foundation for Sickle Cell Disease Research (Senate Form 2259)(HB 4181)..... 100,000
Hands of Hope Sickle Cell Awareness Foundation (Senate Form 2407)(HB 3573)..... 100,000

428 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 63,408
FROM ADMINISTRATIVE TRUST FUND . . . 1,580,937

429 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 34,629

430 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,122,032
FROM ADMINISTRATIVE TRUST FUND . . . 7,331,168

From the funds in Specific Appropriation 430, $1,190,760 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

431 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 87,501
FROM ADMINISTRATIVE TRUST FUND . . . 134,393

SECTION 3 - HUMAN SERVICES

432	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		738,731
433	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	10,397	110,937
434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	31,721	93,953
434A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	878,780	5,318,987
436	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	1,722,249	1,290,594
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND	12,050,058	
	FROM TRUST FUNDS		53,532,057
	TOTAL POSITIONS	375.50	
	TOTAL ALL FUNDS		65,582,115

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 11,360,623

437	SALARIES AND BENEFITS POSITIONS	229.50	
	FROM GENERAL REVENUE FUND	2,310,829	
	FROM ADMINISTRATIVE TRUST FUND . . .		515,732
	FROM RAPE CRISIS PROGRAM TRUST FUND		43,174
	FROM TOBACCO SETTLEMENT TRUST FUND .		334,133
	FROM EPILEPSY SERVICES TRUST FUND .		70,436
	FROM FEDERAL GRANTS TRUST FUND . . .		10,424,213
	FROM GRANTS AND DONATIONS TRUST FUND		2,338
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,239,599
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		569,394

From the funds in Specific Appropriation 437, $334,133 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

438	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	83,451	
	FROM FEDERAL GRANTS TRUST FUND . . .		415,753
	FROM GRANTS AND DONATIONS TRUST FUND		64,266
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		149,182
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		68,946
439	EXPENSES FROM GENERAL REVENUE FUND	241,811	
	FROM ADMINISTRATIVE TRUST FUND . . .		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND .		31,044

FROM BIOMEDICAL RESEARCH TRUST FUND 2,047
FROM FEDERAL GRANTS TRUST FUND . . . 2,580,123
FROM GRANTS AND DONATIONS TRUST FUND 21,410
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 447,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 292,504

440 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM GENERAL REVENUE FUND 4,245,455
FROM FEDERAL GRANTS TRUST FUND . . . 1,067,783

441 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND 2,668,230
FROM EPILEPSY SERVICES TRUST FUND . 709,547

442 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 3,455,424

443 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND 20,682,810

From the funds in Specific Appropriation 443, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided for hospital readmission reduction/diversion (Senate Form 1945)(HB 4531).

444 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 150,000

445 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND 16,909,412
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 445 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 483 through 485, 488, and 491.

From the funds in Specific Appropriation 445, not less than $6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

446 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 69,350
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 25,000

447 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND 1,900,000

Funds in Specific Appropriation 447 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of $250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

448 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 448 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida

Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of $500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than $50,000 for agency program oversight activities.

449	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	214,803	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		1,614,446
	FROM GRANTS AND DONATIONS TRUST FUND		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		263,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500

From the funds in Specific Appropriation 449, $250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

450	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	26,958,836	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		1,645,666
	FROM FEDERAL GRANTS TRUST FUND . . .		10,099,572
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,132,731
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 450, $2,119,602 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 450, $1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 450, $2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 450, $9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 450, $282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 450, $283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children’s Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 450, $500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation’s Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 450, $2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 450, $714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 450, $1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of $48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 450, $750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 450, $650,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1070)(HB 2515).

From the funds in Specific Appropriation 450, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Common Threads - Health Nutrition Education (Senate Form 1834)(HB 3933)	350,000
Project Be Strong (Senate Form 1398)(HB 2467)	50,000
Alachua County Organization for Rural Needs (ACORN) (Senate Form 1082)(HB 3289)	300,000
Andrews Regenerative Medicine Center (Senate Form 2032)(HB 3591)	250,000
Keys Area Health Education Center (Senate Form 1432)(HB 3683)	200,000
Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1637)(HB 3527)	5,000,000

451 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTHY START COALITIONS
FROM GENERAL REVENUE FUND 20,825,176
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 4,485,431

From the funds in Specific Appropriation 451, $750,000 in nonrecurring funds from the General Revenue Fund is provided to fund the communities selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants. From these funds, the department may use up to $10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. Any funds distributed to communities are contingent upon a minimum 25 percent local match requirement for each year of implementation funding (Senate Form 1987)(HB 3609).

From the funds in Specific Appropriation 451, $100,000 in nonrecurring funds from the General Revenue Fund is provided to the Keys Healthy Start Coalition (HB 3701).

452 SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND 10,850,000

453 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

454 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

From the funds in Specific Appropriation 454, $500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

455 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 12,686

456 SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND 45,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND 17,228,743

Funds in Specific Appropriation 456 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

456A SPECIAL CATEGORIES
BIOMEDICAL RESEARCH
FROM BIOMEDICAL RESEARCH TRUST FUND 1,500,000

From the funds in Specific Appropriation 456A, $1,500,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Mayo Clinic Cancer Center of Jacksonville (Senate Form 2641).

457 SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 457 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

458 SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST FUND 3,000,000

Funds in Specific Appropriation 458 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

459 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 459 are provided for the Ed and Ethel

Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

460	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .		314,125,678
462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	97,851	1,714
463	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . .		256,434,235
464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		42,294 1,526
465	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .		71,757,228

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	13,286,392
State & Community Interventions - AHEC.....	5,799,292
Health Communications Interventions.....	23,919,076
Cessation Interventions.....	13,423,823
Cessation Interventions - AHEC.....	7,862,649
Surveillance & Evaluation.....	6,547,054
Administration & Management.....	918,942

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	14,358	2,342 499 50,219 339 5,629 1,785

466A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND	500,000	

From the funds in Specific Appropriation 466A, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Young Men's Christian Association (YMCA) of Florida's First Coast for the Immokalee Unique Abilities Center (Senate Form 1872)(HB 3305).

TOTAL:	COMMUNITY HEALTH PROMOTION FROM GENERAL REVENUE FUND	167,958,446	
	FROM TRUST FUNDS		727,813,358
	TOTAL POSITIONS	229.50	
	TOTAL ALL FUNDS		895,771,804

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 26,949,662

467	SALARIES AND BENEFITS POSITIONS	619.50	
	FROM GENERAL REVENUE FUND	8,405,407	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,221,616
	FROM FEDERAL GRANTS TRUST FUND . . .		13,596,788
	FROM GRANTS AND DONATIONS TRUST FUND		5,583,001
	FROM PLANNING AND EVALUATION TRUST FUND		6,732,503
	FROM RADIATION PROTECTION TRUST FUND		312,733

From the funds in Specific Appropriations 467, 469, 472, and 480, $81,059 from the General Revenue Fund, of which $3,187 is nonrecurring, and $438,204 from the Planning and Evaluation Trust Fund, of which $45,560 is nonrecurring, is provided for the Department of Health to test for pulmonary nontuberculosis mycobacterial (PNTM) disease, implement antimicrobial susceptibility testing for PNTM isolates at the Florida Public Health Laboratory, and conduct epidemiological research to further elucidate the public health risks of PNTM. Rate provided exclusively for the 3.0 full-time equivalents to implement this initiative shall be established in an amount not less than 140,266. The department shall use the results of the PNTM epidemiological research to facilitate its decision-making process related to the inclusion of PNTM as a reportable condition of public health significance.

468	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	53,272	
	FROM ADMINISTRATIVE TRUST FUND . . .		72,306
	FROM FEDERAL GRANTS TRUST FUND . . .		2,543,408
	FROM GRANTS AND DONATIONS TRUST FUND		446,714
	FROM PLANNING AND EVALUATION TRUST FUND		131,984
469	EXPENSES FROM GENERAL REVENUE FUND	1,469,599	
	FROM ADMINISTRATIVE TRUST FUND . . .		964,928
	FROM FEDERAL GRANTS TRUST FUND . . .		11,398,130
	FROM GRANTS AND DONATIONS TRUST FUND		1,298,822
	FROM PLANNING AND EVALUATION TRUST FUND		15,469,356
	FROM RADIATION PROTECTION TRUST FUND		60,615
470	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT FROM GENERAL REVENUE FUND	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND . . .		107,486,774

Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project,

and other HIV prevention initiatives.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, $719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, $239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

From the funds in Specific Appropriation 470, $4,737,388 in nonrecurring funds from the Federal Grants Trust Fund is provided for the purpose of reducing the waitlist in the Housing Opportunities for Persons with AIDS (HOPWA) program for persons living with HIV/AIDS in the cities of Fort Lauderdale, Jacksonville, Miami, Orlando, Tampa, and West Palm Beach. The department shall ensure funds are used exclusively for temporary support services that are not expected to last a period of more than 12 continuous months.

471	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
472	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		137,550
473	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		70,345
474	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,941,055	
	FROM ADMINISTRATIVE TRUST FUND . . .		335,165
	FROM FEDERAL GRANTS TRUST FUND . . .		17,807,122
	FROM GRANTS AND DONATIONS TRUST FUND		18,954,663
	FROM PLANNING AND EVALUATION TRUST FUND		4,635,489
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 474, $7,666,135 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the Office of Medical Marijuana Use to implement a statewide seed-to-sale tracking system, technology upgrades to the Medical Marijuana Use Registry, and for a licensure and regulatory system. These funds shall be held in reserve. The Department of Health is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the department shall submit quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 474, $450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriations 474, $300,000 from the Planning and Evaluation Trust Fund is provided for the Department of Health to begin screening every newborn in this state for spinal muscular atrophy (SMA) disease as recommended by the Genetics and Newborn Screening Advisory Council on February 15, 2019. The department shall integrate such a test offered by the federal Food and Drug Administration or alternative vendor into the newborn screening testing panel as soon as practicable after July 1, 2019, but no later than May 3, 2020.

From the funds in Specific Appropriation 474, $650,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

475	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,385,026	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,896,717

From the funds in Specific Appropriation 475, $850,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida’s citizens (Senate Form 1634)(HB 3691).

From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects:

University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 1636)(HB 4485).....	750,000
University of Florida - Powell Center for Rare Disease Research and Therapy (Senate Form 2635)(HB 9053).....	100,000
Live Like Bella Childhood Cancer Foundation (Senate Form 1610).....	500,000

476	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,443,885
476A	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH FROM GRANTS AND DONATIONS TRUST FUND		2,085,032
477	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	117,111	
	FROM PLANNING AND EVALUATION TRUST FUND		146,474
479	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . .		51,489
	FROM PLANNING AND EVALUATION TRUST FUND		45,320
480	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	79,497	
	FROM ADMINISTRATIVE TRUST FUND . . .		9,024
	FROM FEDERAL GRANTS TRUST FUND . . .		83,701

SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND 32,659
FROM PLANNING AND EVALUATION TRUST FUND 31,195
FROM RADIATION PROTECTION TRUST FUND 1,249

481 SPECIAL CATEGORIES
OUTREACH FOR PREGNANT WOMEN
FROM GENERAL REVENUE FUND 500,000

482 FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE
FROM PLANNING AND EVALUATION TRUST FUND 8,792,459

Funds in Specific Appropriation 482 are provided exclusively for renovations to the Florida Public Health Laboratory in Jacksonville as recommended in the Florida Department of Health Public Health Laboratories Feasibility Study Report.

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION
FROM GENERAL REVENUE FUND 63,720,403
FROM TRUST FUNDS 239,144,585

TOTAL POSITIONS 619.50
TOTAL ALL FUNDS 302,864,988

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 385,164,405

483 SALARIES AND BENEFITS POSITIONS 8,987.51
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 534,671,213

484 OTHER PERSONAL SERVICES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 54,916,332

485 EXPENSES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 125,176,892

486 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 129,276,453

From the funds in Specific Appropriation 486, the Department of Health shall use not less than $500,000 from the General Revenue Fund to increase the frequency and duration - and is authorized to expand the number of sample locations - for beach water quality monitoring services in coastal counties that currently provide such services. The department may expand beach water quality monitoring services to coastal counties, as determined by the department, that currently do not provide such services. These funds shall be used to supplement existing federal funds received by the department for the same purpose. Beach water quality monitoring services shall include testing for enterococci bacteria; however, the department may expand the scope of such services to include monitoring of blue green algae and red tide toxins in certain coastal counties, as determined by the department, that have the greatest risk of long-term health impacts to residents, visitors, and those occupationally exposed in Florida. The department may not redistribute funds provided in this Specific Appropriation from rural counties to meet the requirements of this paragraph.

487 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND 1,951,797
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 500,000

From the funds in Specific Appropriation 487, the following recurring base appropriations projects are funded with recurring general revenue funds:

SECTION 3 - HUMAN SERVICES

La Liga - League Against Cancer	1,150,000
Minority Outreach - Penalver Clinic	319,514
Manatee County Rural Health Services	82,283

488 OPERATING CAPITAL OUTLAY
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 10,235,802

489 LUMP SUM
COUNTY HEALTH DEPARTMENTS
POSITIONS 50.00

490 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 2,374,843

491 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 84,994,564

492 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 27,500

493 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 6,610,043

494 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 3,809,117

495 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 2,335,352

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
FROM GENERAL REVENUE FUND 131,228,250
FROM TRUST FUNDS 825,651,658

TOTAL POSITIONS 9,037.51
TOTAL ALL FUNDS 956,879,908

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 20,529,829

496 SALARIES AND BENEFITS POSITIONS 441.00
FROM GENERAL REVENUE FUND 1,998,245
FROM ADMINISTRATIVE TRUST FUND . . . 970,101
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 2,590,390
FROM FEDERAL GRANTS TRUST FUND . . . 7,544,764
FROM GRANTS AND DONATIONS TRUST
FUND 725,104
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 2,566,167
FROM PLANNING AND EVALUATION TRUST
FUND 6,338,304
FROM RADIATION PROTECTION TRUST
FUND 6,410,595

497 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,035
FROM ADMINISTRATIVE TRUST FUND . . . 10,099
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 618,652
FROM FEDERAL GRANTS TRUST FUND . . . 170,743

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND		65,226
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		119,633
	FROM PLANNING AND EVALUATION TRUST FUND		724,787
	FROM RADIATION PROTECTION TRUST FUND		43,022
498	EXPENSES		
	FROM GENERAL REVENUE FUND	253,070	
	FROM ADMINISTRATIVE TRUST FUND . . .		194,236
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND . . .		1,611,743
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		564,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717
499	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
500	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
501	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
502	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,693	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND . . .		61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		596,997
503	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
504	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . .		21,143,607
505	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		765,458
	FROM FEDERAL GRANTS TRUST FUND . . .		1,352,941
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075

SECTION 3 - HUMAN SERVICES

	FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
	FROM RADIATION PROTECTION TRUST FUND		148,500
506	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,345,536	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 506, $1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).

From the funds in Specific Appropriation 506, $94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 506, $100,000 in nonrecurring funds from the General Revenue Fund is provided for the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida (Senate Form 1614).

507	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	20,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		35,403,240

The funds in Specific Appropriation 507 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 507, $5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

508	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111
509	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		799,305
510	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352
511	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,191,828	
	FROM PLANNING AND EVALUATION TRUST FUND		51,657
512	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

SECTION 3 - HUMAN SERVICES

513	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		12,093,747
514	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND	1,800,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		4,000,000

From the funds in Specific Appropriation 514, $1,800,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (Senate Form 1936)(HB 4065).

515	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,811
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND . . .		6,177
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND		52,241
	FROM RADIATION PROTECTION TRUST		
	FUND		5,278
516	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,595	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,358
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		16,264
	FROM FEDERAL GRANTS TRUST FUND . . .		35,678
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,528
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		14,085
	FROM PLANNING AND EVALUATION TRUST		
	FUND		31,028
	FROM RADIATION PROTECTION TRUST		
	FUND		28,300
517	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	29,762,831	
	FROM TRUST FUNDS		246,107,751
	TOTAL POSITIONS	441.00	
	TOTAL ALL FUNDS		275,870,582

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 25,720,196

519	SALARIES AND BENEFITS POSITIONS	514.50	
	FROM GENERAL REVENUE FUND	14,008,613	
	FROM DONATIONS TRUST FUND		13,697,989
	FROM FEDERAL GRANTS TRUST FUND . . .		6,351,881
520	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	185,051	
	FROM DONATIONS TRUST FUND		178,257
	FROM FEDERAL GRANTS TRUST FUND . . .		437,517
521	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,787	

SECTION 3 - HUMAN SERVICES

	FROM DONATIONS TRUST FUND		3,101,997
	FROM FEDERAL GRANTS TRUST FUND . . .		2,808,301
522	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,319	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND . . .		106,825
523	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	24,507,858	
	FROM DONATIONS TRUST FUND		142,482,853
	FROM FEDERAL GRANTS TRUST FUND . . .		553,738
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 523, up to $2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 523 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 523, the Department of Health shall transfer an amount not to exceed $450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 523, $280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 523, $700,000 in nonrecurring funds the General Revenue Fund is provided for maternal fetal medicine (Senate Form 1946)(HB 3783).

From the funds in Specific Appropriation 523, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (Senate Form 1584)(HB 4655).

From the funds in Specific Appropriation 523, $100,000 in nonrecurring funds from the General Revenue Fund is provided to the Partnership for Child Health for pediatric integrated behavioral health services (Senate Form 1390)(HB 3703).

From the funds in Specific Appropriation 523, the Department of Health, in consultation with the Genetics and Newborn Screening Advisory Council, shall study the most cost-effective methods to improve testing and newborn care throughout Florida with an emphasis on underserved areas of the state and the growth of emerging populations. The purpose of the study is to improve newborn survival and reduce the chances of

life-long disabilities. The study shall seek opportunities to leverage new technology and practice methods including, but not limited to, telemedicine. The department shall submit a report with recommendations based on a comparative quantitative and qualitative analysis of existing service delivery methods versus proposed cost-effective methods that leverage new technology and practice methods to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.

524 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN
FROM GENERAL REVENUE FUND 18,037,467
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 5,763,295

From the funds in Specific Appropriation 524, $1,500,000 from the General Revenue Fund is provided to child protection teams to address the increase in workload related to mandatory medical neglect cases, psychological assessments, and trauma assessments.

525 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DONATIONS TRUST FUND 5,771,175
FROM FEDERAL GRANTS TRUST FUND . . . 629,905
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 281,710

From the funds in Specific Appropriation 525, $556,250 from the Donations Trust Fund is provided to the Newborn Screening Diagnostic Centers for additional follow-up services pursuant to section 391.055(4), Florida Statutes, for newborns identified through the newborn screening program with an abnormal screening result for spinal muscular atrophy (SMA) disease.

From the funds in Specific Appropriation 525, $1,000,000 in nonrecurring funds from the Donations Trust Fund is provided for a collaboration between a children’s hospital and an existing newborn screening program diagnostic genetics center to increase the provision of, and timely access to, confirmatory testing, medical management, and early intervention services for newborns identified with an abnormal screening result for metabolic or other hereditary and congenital disorders through the newborn screening program (Senate Form 1955).

526 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,180,000

From the funds in Specific Appropriation 526, $300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 526, $500,000 from the General Revenue Fund is provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children’s Center which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted (recurring base appropriations project).

From the funds in Specific Appropriation 526, $880,000 in nonrecurring funds from the General Revenue Fund is provided to Nicklaus Children’s Hospital - Advanced Genomics for Critically Ill Newborns (Senate Form 1245)(HB 4083).

From the funds in Specific Appropriation 526, $500,000 in nonrecurring funds from the General Revenue Fund is provided for patient academic programs at Johns Hopkins All Children’s Hospital (Senate Form 2581)(HB 9141).

527 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND 5,264,498

Funds in Specific Appropriation 527 are provided to the Poison Control Centers of Florida.

SECTION 3 - HUMAN SERVICES

528	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	890,712	
529	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	43,145,063	29,791,403

From the funds in Specific Appropriation 529, $3,753,143 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriations 199 and 211.

From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 529, $3,599,239 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Early Steps Program.

From the funds in Specific Appropriation 529, up to $2,338,385 in nonrecurring funds from the Federal Grants Trust is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

530	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	82,009	121,245 75,871
531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	110,972	83,131 36,087
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND	109,754,349	
	FROM TRUST FUNDS		223,832,126
	TOTAL POSITIONS	514.50	
	TOTAL ALL FUNDS		333,586,475

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 22,980,891

532	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	581.00	33,435,484
533	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND	385,663	240,709 5,504,455
534	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	43,560	4,067

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND		60,373
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,084,034
535	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
536	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		284,724
537	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
538	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		289,609
539	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,155,087	
	FROM FEDERAL GRANTS TRUST FUND . . .		225,781
	FROM GRANTS AND DONATIONS TRUST FUND		107,908
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,325,119
540	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		390,944
541	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
542	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	431	
	FROM GRANTS AND DONATIONS TRUST FUND		313
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		176,884
TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM GENERAL REVENUE FUND	1,584,741	
	FROM TRUST FUNDS		62,700,824
	TOTAL POSITIONS	581.00	
	TOTAL ALL FUNDS		64,285,565

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 46,159,316

543	SALARIES AND BENEFITS	POSITIONS	1,040.00	
	FROM GENERAL REVENUE FUND		655,828	
	FROM FEDERAL GRANTS TRUST FUND . . .			729,415
	FROM U.S. TRUST FUND			68,474,154
544	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		846,368	
	FROM FEDERAL GRANTS TRUST FUND . . .			868,378
	FROM U.S. TRUST FUND			28,247,916

SECTION 3 - HUMAN SERVICES

545	EXPENSES			
	FROM GENERAL REVENUE FUND		139,839	
	FROM FEDERAL GRANTS TRUST FUND . . .			198,434
	FROM U.S. TRUST FUND			21,122,860
546	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		4,000	
	FROM FEDERAL GRANTS TRUST FUND . . .			4,000
	FROM U.S. TRUST FUND			1,212,620
547	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		135,331	
	FROM FEDERAL GRANTS TRUST FUND . . .			79,818
	FROM U.S. TRUST FUND			36,770,837
548	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,784	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,784
	FROM U.S. TRUST FUND			461,134
549	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,000
	FROM U.S. TRUST FUND			2,334
550	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,143	
	FROM FEDERAL GRANTS TRUST FUND . . .			3,190
	FROM U.S. TRUST FUND			418,857
TOTAL:	DISABILITY BENEFITS DETERMINATION			
	FROM GENERAL REVENUE FUND		1,786,293	
	FROM TRUST FUNDS			158,596,731
	TOTAL POSITIONS	1,040.00		
	TOTAL ALL FUNDS			160,383,024
TOTAL:	HEALTH, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		517,845,371	
	FROM TRUST FUNDS			2,537,379,090
	TOTAL POSITIONS	12,838.51		
	TOTAL ALL FUNDS			3,055,224,461
	TOTAL APPROVED SALARY RATE		558,181,258	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 44,210,259

551	SALARIES AND BENEFITS POSITIONS	1,267.00		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			63,992,311
552	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,827,125
553	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			66,700
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			20,349,212
554	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			25,000

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,960,338
555	FOOD PRODUCTS FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,040,619
556	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		85,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		255,000
557	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,959,941
558	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		72,500
559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,949,261
560	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND		440,344
560A	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,053,807
561	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,555,000

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home	260,000
Daytona Beach State Veterans' Home	160,000
Land O' Lakes State Veterans' Home	215,000
Pembroke Pines State Veterans' Home	240,000
Panama City State Veterans' Home	210,000
Port Charlotte State Veterans' Home	270,000
St. Augustine State Veterans' Home	200,000

TOTAL:	VETERANS' HOMES FROM TRUST FUNDS		114,632,158
	TOTAL POSITIONS	1,267.00	
	TOTAL ALL FUNDS		114,632,158

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,852,101

562	SALARIES AND BENEFITS	POSITIONS	29.50	
	FROM GENERAL REVENUE FUND		2,487,701	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			201,595
563	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,790	

SECTION 3 - HUMAN SERVICES

564	EXPENSES		
	FROM GENERAL REVENUE FUND	708,691	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		556,375
565	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	120,512	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		888,929
566	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,000
567	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	110,882	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		547,077
568	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,452	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		71,463
569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,811	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		661
569A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	20,038	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,484,877	
	FROM TRUST FUNDS		2,301,100
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS		5,785,977

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 5,437,079

571	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	4,463,160	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,867,382
572	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,000
573	EXPENSES		
	FROM GENERAL REVENUE FUND	208,653	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		315,166
574	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,179
575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,500

SECTION 3 - HUMAN SERVICES

575A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,785,000

From the funds in Specific Appropriation 575A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Five Star Veterans Center Homeless Housing and Reintegration Project (Senate Form 1891)(HB 2405).....	250,000
K9s for Warriors (Senate Form 1892)(HB 3549).....	500,000
Florida Veterans Legal Helpline (Senate Form 1102)(HB 4907).	500,000
Trilogy Integrated Resources - Network of Care for Veterans and Military Service (Senate Form 1977)(HB 3271).....	335,000
University of South Florida - Alternative Treatment for Veterans (Senate Form 2611)(HB 3351).....	200,000

576 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,180
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 19,436

577 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 25,182
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 14,415

TOTAL: VETERANS' BENEFITS AND ASSISTANCE
FROM GENERAL REVENUE FUND 6,507,744
FROM TRUST FUNDS 3,257,078

TOTAL POSITIONS 115.00
TOTAL ALL FUNDS 9,764,822

VETERANS EMPLOYMENT AND TRAINING SERVICES

578 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS ENTREPRENEUR TRAINING
FROM GENERAL REVENUE FUND 900,000

From the funds in Specific Appropriation 578 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.

579 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS
FROM GENERAL REVENUE FUND 800,000

From the funds in Specific Appropriation 579 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.

580 AID TO LOCAL GOVERNMENTS
FLORIDA IS FOR VETERANS, INC.-OPERATIONS
FROM GENERAL REVENUE FUND 344,106

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
FROM GENERAL REVENUE FUND 2,044,106

TOTAL ALL FUNDS 2,044,106

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	12,036,727	
FROM TRUST FUNDS		120,190,336
TOTAL POSITIONS	1,411.50	
TOTAL ALL FUNDS		132,227,063
TOTAL APPROVED SALARY RATE	51,499,439	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	10,205,607,645	
FROM TRUST FUNDS		27,461,852,206
TOTAL POSITIONS	30,928.76	
TOTAL ALL FUNDS		37,667,459,851

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 581 through 750, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 581 through 750, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 615, 622, 640, and 647, funds are provided to convert correctional officers employed in the inpatient mental health units at the Santa Rosa Correctional Institution, Wakulla Correctional Institution, Suwannee Correctional Institution, Reception and Medical Center, Florida Women's Reception Center, Lake Correctional Institution, Zephyrhills Correctional Institution, and Dade Correctional Institution from twelve hour shifts to eight hour shifts to comply with the consent decree in the Disability Rights of Florida inpatient mental health litigation and maintain consistency among correctional officers employed in those units. Only certified correctional officers employed in those units who are receiving the temporary special duties pay additive for those duties may be assigned to eight hour shifts.

Funds in Specific Appropriation 581 through 750 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2019, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 581 through 750, the Department of Corrections shall consult with the Florida Department of Law Enforcement to develop a plan to include all court-ordered conditions of probation for each probationer in the Florida Crime Information Center system. The plan shall be delivered to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 1, 2019.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,832,850		
581	SALARIES AND BENEFITS	POSITIONS	461.00	
	FROM GENERAL REVENUE FUND		22,410,515	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,200,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			75,000
582	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		27,631	
	FROM ADMINISTRATIVE TRUST FUND . . .			275,000
583	EXPENSES			
	FROM GENERAL REVENUE FUND		1,025,958	
	FROM ADMINISTRATIVE TRUST FUND . . .			600,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
584	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		50,000
585	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	20,150	
586	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	535,016	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
587	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	521,084	
588	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		525,394
589	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	38,535	
590	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,102,012	
	FROM ADMINISTRATIVE TRUST FUND . . .		49,209
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		101,487
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	31,701,128	
	FROM TRUST FUNDS		5,189,450
	TOTAL POSITIONS	461.00	
	TOTAL ALL FUNDS		36,890,578

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE 8,656,218		
591	SALARIES AND BENEFITS POSITIONS	179.50	
	FROM GENERAL REVENUE FUND	9,296,723	
	FROM ADMINISTRATIVE TRUST FUND . . .		750,000
592	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,975	
593	EXPENSES		
	FROM GENERAL REVENUE FUND	1,461,941	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,464,511
	FROM GRANTS AND DONATIONS TRUST FUND		472,761
594	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
595	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,084,778	
	FROM ADMINISTRATIVE TRUST FUND . . .		183,229
	FROM GRANTS AND DONATIONS TRUST FUND		176,857

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

596	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,114	
597	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
598	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	994	
599A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	8,407,889	
	FROM ADMINISTRATIVE TRUST FUND . . .		74,729
	FROM GRANTS AND DONATIONS TRUST FUND		21,791
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	21,495,733	
	FROM TRUST FUNDS		4,143,878
	TOTAL POSITIONS	179.50	
	TOTAL ALL FUNDS		25,639,611

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 601 through 676, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30, 2019. At a minimum, the report shall identify by each correctional facility the number of full-time authorized positions delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. By the 15th day following the end of each calendar quarter, the department shall submit an updated report that compares actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of $1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility	269,324
Moore Haven Correctional Facility	339,242
South Bay Correctional Facility	275,560
Gadsden Correctional Facility	100,000
Lake City Correctional Facility	90,236
Sago Palm Facility	142,900

From the funds in Specific Appropriation 633, $100,000 in nonrecurring general revenue funds are provided to Union Correctional Institution for a payment in lieu of ad valorem taxation for distribution to local government taxing authorities.

From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of $150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations	109,350
Adult and Youthful Offender Female Custody Operations	22,800
Male Youthful Offender Custody Operations	17,850

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 375,340,862

601	SALARIES AND BENEFITS POSITIONS 9,046.00		
	FROM GENERAL REVENUE FUND	509,597,272	
	FROM FEDERAL GRANTS TRUST FUND		400,000
602	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,122,681	
	FROM GRANTS AND DONATIONS TRUST FUND		91,825
603	EXPENSES		
	FROM GENERAL REVENUE FUND	18,266,098	
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
604	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	278,666	
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
605	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	38,598,878	
	FROM FEDERAL GRANTS TRUST FUND		50,000
606	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,727,696	
	FROM FEDERAL GRANTS TRUST FUND		250,000

From the funds in Specific Appropriation 606, $750,000 in nonrecurring general revenue funds are provided for the Children of Inmates: Family Strengthening and Reunification project (Senate Form 1439) (HB 4299).

607	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	4,195,153	
	FROM FEDERAL GRANTS TRUST FUND		100,000
608	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	18,435,600	
609	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		6,800,000

Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida’s prisons. If total reimbursements exceed $6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

610	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,770,676	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,108,507
611	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,280,949	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

612 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 124,838,839
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 1,300,586

From the funds in Specific Appropriation 612, $2,961,680 in nonrecurring general revenue funds are provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 2272)(HB 3343).

From the funds in Specific Appropriation 612, $3,500,000 in recurring general revenue funds is provided to increase per diem rates at privately operated correctional facilities.

From the funds in Specific Appropriation 612, $340,948 in nonrecurring general revenue funds are provided for Inmate Mental Health Services Compliance at contracted facilities (Senate Form 2406)(HB 4801).

613 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 517,746

614 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 327,711

TOTAL: ADULT MALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 750,957,965
FROM TRUST FUNDS 10,908,256

TOTAL POSITIONS 9,046.00
TOTAL ALL FUNDS 761,866,221

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 37,233,636

615 SALARIES AND BENEFITS POSITIONS 788.00
FROM GENERAL REVENUE FUND 41,848,847
FROM GRANTS AND DONATIONS TRUST FUND 145,876

616 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 377,798
FROM GRANTS AND DONATIONS TRUST FUND 33,415

617 EXPENSES
FROM GENERAL REVENUE FUND 1,994,239
FROM GRANTS AND DONATIONS TRUST FUND 50,703

618 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000

619 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 2,406,265
FROM GRANTS AND DONATIONS TRUST FUND 15,841

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

620	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,305	
621	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	206,859	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
622	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	2,333,257	
	FROM GRANTS AND DONATIONS TRUST FUND		6,497
623	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,143,613	
624	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	341,923	
625	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	24,964,194	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359

From the funds in Specific Appropriation 625, $300,000 in recurring general revenue funds is provided to increase per diem rates at privately operated correctional facilities.

626	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,162	
627	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,178	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	79,335,640	
	FROM TRUST FUNDS		872,200
	TOTAL POSITIONS	788.00	
	TOTAL ALL FUNDS		80,207,840

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 13,674,408

628	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	284.00 14,664,223	
	FROM FEDERAL GRANTS TRUST FUND . . .		595,168
629	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	282,584	
630	EXPENSES FROM GENERAL REVENUE FUND	117,143	
	FROM FEDERAL GRANTS TRUST FUND . . .		20,000
631	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,185	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000
632	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,334,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

633 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 129,599

634 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 197,340
FROM FEDERAL GRANTS TRUST FUND . . . 5,000

635 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,435,061

636 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 159,226

637 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 19,716,164
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 195,403

From the funds in Specific Appropriation 637, $500,000 in recurring general revenue funds is provided to increase per diem rates at privately operated correctional facilities.

638 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 38,675

639 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,926
FROM FEDERAL GRANTS TRUST FUND . . . 701

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 39,100,502
FROM TRUST FUNDS 826,272

TOTAL POSITIONS 284.00
TOTAL ALL FUNDS 39,926,774

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 223,694,091

640 SALARIES AND BENEFITS POSITIONS 5,324.00
FROM GENERAL REVENUE FUND 293,426,322

641 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,762,600

642 EXPENSES
FROM GENERAL REVENUE FUND 5,229,565

643 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,636,250

644 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 12,170,243

645 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 562,621

646 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 1,398,809

647 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 19,178,829

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

648	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,715,589	
649	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,153,076	
650	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	283,746	
651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	218,980	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND	353,736,630	
	TOTAL POSITIONS	5,324.00	
	TOTAL ALL FUNDS		353,736,630

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE 80,887,600

652	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	2,420.00 132,599,173	 10,908
653	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	895,108	
654	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	3,914,923	 5,000
655	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	10,000	 10,000
656	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	6,099,923	 5,000
657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	87,126	
658	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	541,460	 5,000
659	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	10,837,098	
660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,707,707	
661	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	678,193	
662	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	81,590	

663 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,762

TOTAL: RECEPTION CENTER OPERATIONS
FROM GENERAL REVENUE FUND 159,467,063
FROM TRUST FUNDS 35,908

TOTAL POSITIONS 2,420.00
TOTAL ALL FUNDS 159,502,971

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 44,820,232

664 SALARIES AND BENEFITS POSITIONS 929.00
FROM GENERAL REVENUE FUND 29,689,110
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 28,500,000
FROM GRANTS AND DONATIONS TRUST FUND 56,943

The general revenue funds provided in Specific Appropriation 664 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

665 EXPENSES
FROM GENERAL REVENUE FUND 678,772
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 1,000,000
FROM GRANTS AND DONATIONS TRUST FUND 32,776

666 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 154,907
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 110,327

667 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 1,550,170
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 250,000

668 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 5.00
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 420,151

Funds and positions in Specific Appropriation 668 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

669 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 27,362,654
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 275,000

From the funds in Specific Appropriation 669, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer

for this purpose unless his or her certification has been revoked for misconduct.

670	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND	203,504	50,000
671	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND	2,835,222	2,596
672	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,242,583	
673	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND	308,420	150,000
674	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	6,146,395	

From the funds provided in Specific Appropriation 674, $1,746,395 in recurring general revenue funds are provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

675	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND	40,356	5,000
676	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,192	11,535
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND	70,214,285	
	FROM TRUST FUNDS		30,864,328
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		101,078,613

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 47,295,773

677	SALARIES AND BENEFITS POSITIONS 1,194.00 FROM GENERAL REVENUE FUND	66,324,827	
678	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	332,565	
679	EXPENSES FROM GENERAL REVENUE FUND	2,847,301	
680	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	21,578	

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681	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,653	
682	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	64,719	
683	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	166,269	
684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,997	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	69,808,909	
	TOTAL POSITIONS	1,194.00	
	TOTAL ALL FUNDS		69,808,909

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,061,761

685	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	289.00 16,138,398	
686	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
687	EXPENSES FROM GENERAL REVENUE FUND	1,910,508	
	FROM GRANTS AND DONATIONS TRUST FUND		226,785
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		750,000
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642	
689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,917,104	

From the funds in Specific Appropriation 689, $1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 689, $410,000 in nonrecurring general revenue funds are provided to the Department of Corrections for the implementation of an automated staffing and scheduling enhancement to the current automated time and attendance system to replace the Roster Management System. The department may procure this pursuant to Chapter 287, Florida Statutes (Senate Form 2636)(HB 4387).

690	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080	
691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	114,940	
692	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,603	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	20,447,275	
FROM TRUST FUNDS		1,051,785
TOTAL POSITIONS	289.00	
TOTAL ALL FUNDS		21,499,060

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 19,939,746

693	SALARIES AND BENEFITS POSITIONS	540.00	
	FROM GENERAL REVENUE FUND	27,935,702	
694	EXPENSES		
	FROM GENERAL REVENUE FUND	80,166,904	
695	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	364,154	
696	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	5,927,710	
697	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,058,135	
698	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,198,894	
699	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	36,771	
700	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,854	
701	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	40,976,376	

Funds in Specific Appropriation 701 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility	763,538
Moore Haven Correctional Facility (Glades County)	991,549
South Bay Correctional Facility (Palm Beach County)	1,420,375
Graceville Correctional Facility (Jackson County)	6,196,104
Blackwater River Correctional Facility (Santa Rosa County)	8,553,750
Gadsden Correctional Facility	1,219,560
Lake City Correctional Facility (Columbia County)	1,208,625
Various DOC Facility Projects - Series 2009 B and C Bonds	20,622,875

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 701 reflect a reduction of

$12,237,266 based on savings realized from bond refinancing.

702	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	465,000	
703	FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE FROM GENERAL REVENUE FUND	4,113,298	
703A	FIXED CAPITAL OUTLAY MENTAL HEALTH FACILITY FROM GENERAL REVENUE FUND	6,634,492	
704A	FIXED CAPITAL OUTLAY MAINTENANCE AND IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	8,953,327	

From the funds in Specific Appropriation 704A, $8,453,327 in nonrecurring general revenue funds is provided to address the most critical maintenance and repair needs and improvements to security systems at the Department of Corrections facilities statewide.

From the funds in Specific Appropriation 704A, $500,000 in nonrecurring general revenue funds is provided to the Department of Corrections to purchase security cameras for Female Custody Operations facilities statewide.

TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	184,843,617	
	TOTAL POSITIONS	540.00	
	TOTAL ALL FUNDS		184,843,617

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 120,646,918

705	SALARIES AND BENEFITS POSITIONS 2,793.00 FROM GENERAL REVENUE FUND	175,745,936	
	FROM FEDERAL GRANTS TRUST FUND . . .		180,000
706	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	60,945	
707	EXPENSES FROM GENERAL REVENUE FUND	9,267,529	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000
708	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941	
709	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	560,274	
710	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	12,214,031	

Funds in Specific Appropriation 710 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2019. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2019-2020 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	840,324	

From the funds in Specific Appropriation 711, $500,000 in

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nonrecurring general revenue funds is provided for Home Builders Institute (HBI) Building Careers for Inmates and Returning Citizens (Senate Form 1026)(HB 2253).

712 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,429,206

713 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 565,414

714 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 9,639,891

715 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 250,104

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 213,830,595
FROM TRUST FUNDS 185,000

TOTAL POSITIONS 2,793.00
TOTAL ALL FUNDS 214,015,595

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 7,413,346

716 SALARIES AND BENEFITS POSITIONS 146.50
FROM GENERAL REVENUE FUND 9,313,736
FROM FEDERAL GRANTS TRUST FUND . . . 407,821

717 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 343,758
FROM FEDERAL GRANTS TRUST FUND . . . 50,000

718 EXPENSES
FROM GENERAL REVENUE FUND 1,300,742
FROM FEDERAL GRANTS TRUST FUND . . . 201,494

719 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 500,000
FROM FEDERAL GRANTS TRUST FUND . . . 5,000

719A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,367,212

720 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 876,821

721 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 421,000,000

Funds in Specific Appropriation 721 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2019-2020 fiscal year.

722 SPECIAL CATEGORIES
TREATMENT OF INMATES - GENERAL DRUGS
FROM GENERAL REVENUE FUND 38,480,847

723 SPECIAL CATEGORIES
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
FROM GENERAL REVENUE FUND 4,818,876

724 SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS
FROM GENERAL REVENUE FUND 84,923,167

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725	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	100	
726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	277,130	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	566,202,389	
	FROM TRUST FUNDS		664,315
	TOTAL POSITIONS	146.50	
	TOTAL ALL FUNDS		566,866,704

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE 1,392,548		
727	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	1,653,909	
	FROM FEDERAL GRANTS TRUST FUND . . .		175,000
728	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		35,000
729	EXPENSES FROM GENERAL REVENUE FUND	68,648	
	FROM FEDERAL GRANTS TRUST FUND . . .		125,000
730	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		5,000
731	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND	14,863,682	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,200,000
732	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND	16,589,139	
	FROM TRUST FUNDS		2,540,000
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		19,129,139

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE 16,431,094		
733	SALARIES AND BENEFITS POSITIONS	336.00	
	FROM GENERAL REVENUE FUND	17,220,930	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,600,000
734	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,134,443	
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
735	EXPENSES FROM GENERAL REVENUE FUND	2,839,794	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,200,000
736	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		200,000

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737	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,135,096	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

From the funds in Specific Appropriation 737, $750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.

From the funds in Specific Appropriation 737, $1,000,000 in recurring general revenue funds is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

738	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	110,229	
739	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
740	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,670	
	FROM FEDERAL GRANTS TRUST FUND . . .		932
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	27,580,050	
	FROM TRUST FUNDS		5,500,932
	TOTAL POSITIONS	336.00	
	TOTAL ALL FUNDS		33,080,982

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE 3,356,947		
741	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	3,496,359	
	FROM FEDERAL GRANTS TRUST FUND . . .		499,772
742	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,235,901	
743	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	
	FROM FEDERAL GRANTS TRUST FUND . . .		75,000
744	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000
745	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,367,781	
	FROM FEDERAL GRANTS TRUST FUND . . .		200,000

By November 1, 2019, all re-entry programs funded in Specific Appropriation 745 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations

Committee by December 1, 2019.

From the funds in Specific Appropriation 745, $1,225,000 in recurring general revenue funds and $1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (recurring base appropriations project)(Senate Form 1383)(HB 2913). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties.

From the funds in Specific Appropriation 745, $1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 745, $200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts(REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 745, $100,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work - Tallahassee Reentry Program (Senate Form 2244)(HB 4987), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who maybe eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties.

From the funds in Specific Appropriation 745, $2,200,000 in nonrecurring general revenue funds is provided for the following appropriations projects:

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Brevard County Reentry Portal (Senate Form 1530)(HB 3403)...		500,000
Fort Myers Reentry Initiative (FMRI)(Senate Form 1366) (HB 3411).....		750,000
Reentry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (Senate Form 2472)(HB 2595).....		200,000
Shaping Success: Gender-Focused Behavior System (Senate Form 2003)(HB 9213).....		500,000
RESTORE Ex Offender Reentry - Palm Beach County (Senate Form 1094).....		250,000
746 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,544	
747 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,316	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND	12,495,671	
FROM TRUST FUNDS		775,772
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		13,271,443

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 748 through 750, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

From the funds in Specific Appropriation 748 through 750, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

748 EXPENSES FROM GENERAL REVENUE FUND	300,000	
749 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,643,762	

From the funds in Specific Appropriation 749, $1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 749, $500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 749, $150,000 in nonrecurring general revenue funds is provided to WestCare Florida GulfCoast (HB 2569).

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750	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND . . .		400,000

From the funds in Specific Appropriation 750, $600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES FROM GENERAL REVENUE FUND	26,694,623	
	FROM TRUST FUNDS		400,000
	TOTAL ALL FUNDS		27,094,623
TOTAL:	CORRECTIONS, DEPARTMENT OF FROM GENERAL REVENUE FUND	2,644,501,214	
	FROM TRUST FUNDS		63,958,096
	TOTAL POSITIONS	24,856.00	
	TOTAL ALL FUNDS		2,708,459,310
	TOTAL APPROVED SALARY RATE	1,036,678,030	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 6,110,752

751	SALARIES AND BENEFITS POSITIONS 132.00 FROM GENERAL REVENUE FUND	8,271,848	
	FROM FEDERAL GRANTS TRUST FUND . . .		59,586
752	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,264,704	
	FROM FEDERAL GRANTS TRUST FUND . . .		46,821
753	EXPENSES FROM GENERAL REVENUE FUND	831,363	
	FROM FEDERAL GRANTS TRUST FUND . . .		12,863
754	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,771	
755	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	263,525	
756	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,087	
757	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	50,133	
758A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	6,308	
760	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	449,214	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	11,262,953	
FROM TRUST FUNDS		119,270
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		11,382,223
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND	11,262,953	
FROM TRUST FUNDS		119,270
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		11,382,223
TOTAL APPROVED SALARY RATE	6,110,752	

JUSTICE ADMINISTRATION

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney's Office and the Public Defender's Office in each Judicial Circuit, and the Criminal Conflict and Civil Regional Counsel offices in all five regions. In developing the weighted caseload model, OPPAGA shall include, but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict and civil regional counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and criminal conflict and civil regional counsel office by December 31, 2020.

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of due process and court-appointed counsel cost containment approaches other states have undertaken. OPPAGA shall identify options for cost containment measures which simultaneously preserve the constitutional rights of indigent defendants accused of crimes. The Office of the State Courts Administrator (OSCA) and the Justice Administrative Commission (JAC) shall provide OPPAGA with requested data to complete its review. The study shall be provided to the Governor, President of the Senate, Speaker of the House of Representatives, and Chief Justice of the Florida Supreme Court no later than December 31, 2019.

APPROVED SALARY RATE		4,150,824		
761	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM GENERAL REVENUE FUND		5,813,496	
762	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		46,572	
763	EXPENSES			
	FROM GENERAL REVENUE FUND		503,877	
	FROM GRANTS AND DONATIONS TRUST FUND			15,900
764	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,000	
765	LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES			
		POSITIONS	21.00	
	FROM GENERAL REVENUE FUND		1,299,860	

Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter

216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2019-2020 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

767 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL
FROM GENERAL REVENUE FUND 342,160
FROM GRANTS AND DONATIONS TRUST FUND 300,000

768 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS
FROM GENERAL REVENUE FUND 2,250,000

Funds in Specific Appropriation 768 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case.

769 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 143,000

770 SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE
FROM GENERAL REVENUE FUND 11,700,000

771 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND 2,115,500

Funds in Specific Appropriation 771 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed $1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

772 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND 703,136

773 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 20,263,034

Funds in Specific Appropriation 773 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1st Judicial Circuit	894,043
2nd Judicial Circuit	713,100
3rd Judicial Circuit	160,275
4th Judicial Circuit	1,382,949
5th Judicial Circuit	946,386
6th Judicial Circuit	1,291,430
7th Judicial Circuit	733,859
8th Judicial Circuit	520,205
9th Judicial Circuit	1,249,858
10th Judicial Circuit	822,366
11th Judicial Circuit	3,603,927
12th Judicial Circuit	703,275
13th Judicial Circuit	2,052,641
14th Judicial Circuit	356,816
15th Judicial Circuit	909,094
16th Judicial Circuit	124,680
17th Judicial Circuit	1,492,634
18th Judicial Circuit	699,398
19th Judicial Circuit	653,387
20th Judicial Circuit	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	190,611
2nd Judicial Circuit	323,698
3rd Judicial Circuit	52,251
6th Judicial Circuit	103,493
7th Judicial Circuit	37,310
8th Judicial Circuit	83,798
9th Judicial Circuit	481,878
10th Judicial Circuit	68,975
11th Judicial Circuit	121,996
12th Judicial Circuit	153,205
13th Judicial Circuit	784,106
14th Judicial Circuit	134,089
15th Judicial Circuit	93,646
16th Judicial Circuit	74,983
17th Judicial Circuit	60,851

774 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 14,366,133

Funds in Specific Appropriation 774 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S	400
CINS/FINS - Ch. 984, F.S	750
CIVIL APPEALS	400
DEPENDENCY - Up to 1 Year	800
DEPENDENCY - Each Year after 1st Year	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter	200
DEPENDENCY APPEALS	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S	400
EMANCIPATION - Section 743.015, F.S	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S	400
GUARDIANSHIP - Ch. 744, F.S	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S	300
MEDICAL PROCEDURES - Section 394.459(3), F.S	400
PARENTAL NOTIFICATION OF ABORTION ACT	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year	200

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
	TUBERCULOSIS - Ch. 392, F.S.....	300
775	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	17,468
776	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,338,310
777	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND	10,667,589
778	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	35,009,413

Funds in Specific Appropriation 778 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 778, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 774 and 778 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is $40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
10 business day delivery: $4.00 per page
5 business day delivery: $5.50 per page
24 hours delivery: $7.50 per page
Additional copies: $0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
10 business day delivery: $5.00 per page
5 business day delivery: $6.50 per page
24 hours delivery: $8.50 per page
Copies (when original previously ordered): $0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $35 per hour listening fee or $3.00 per page, whichever is greater.

5. Video Services: $100 per hour per location with two-hour minimum.

779 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 779 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	607,531
2nd Judicial Circuit	323,061
3rd Judicial Circuit	120,143
4th Judicial Circuit	443,741
5th Judicial Circuit	333,769
6th Judicial Circuit	601,122
7th Judicial Circuit	452,324
8th Judicial Circuit	227,481
9th Judicial Circuit	476,378
10th Judicial Circuit	296,431
11th Judicial Circuit	2,122,853
12th Judicial Circuit	267,913
13th Judicial Circuit	571,480
14th Judicial Circuit	113,227
15th Judicial Circuit	711,731
16th Judicial Circuit	87,962
17th Judicial Circuit	1,269,184
18th Judicial Circuit	362,155
19th Judicial Circuit	259,818
20th Judicial Circuit	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	18,232
2nd Judicial Circuit	16,650
3rd Judicial Circuit	10,456
6th Judicial Circuit	25,443
7th Judicial Circuit	12,818
8th Judicial Circuit	21,937
9th Judicial Circuit	26,007
10th Judicial Circuit	3,980
11th Judicial Circuit	426,986
12th Judicial Circuit	19,650
13th Judicial Circuit	45,716
15th Judicial Circuit	61,252

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

16th Judicial Circuit..... 4,315
17th Judicial Circuit..... 20,081

780 SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 780 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

781 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING
FROM GENERAL REVENUE FUND 33,529
FROM GRANTS AND DONATIONS TRUST FUND 3,000

782 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 600

783 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,000,000

784 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,603

784A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND 18,473

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 117,489,263
FROM TRUST FUNDS 1,022,036

TOTAL POSITIONS 106.00
TOTAL ALL FUNDS 118,511,299

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 786 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 32,191,146

786 SALARIES AND BENEFITS POSITIONS 747.50
FROM GENERAL REVENUE FUND 43,617,470
FROM GRANTS AND DONATIONS TRUST FUND 9,974

787 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,062,336
FROM GRANTS AND DONATIONS TRUST FUND 226,925

788 EXPENSES
FROM GENERAL REVENUE FUND 2,010,185
FROM GRANTS AND DONATIONS TRUST FUND 100,249

789 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 219,398
FROM GRANTS AND DONATIONS TRUST FUND 10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

790 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES
FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 1,045,656

From the funds in Specific Appropriation 790, $100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

791 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,712,063
FROM GRANTS AND DONATIONS TRUST
FUND 110,000

792 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 793,165

793 SPECIAL CATEGORIES
GUARDIAN AD LITEM ATTORNEY TRAINING
FROM GENERAL REVENUE FUND 225,000

Funds in Specific Appropriation 793 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

794 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 192,196

795 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 173,788

796 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 42,057

797 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 310,476

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND 52,403,790
FROM TRUST FUNDS 457,148

TOTAL POSITIONS 747.50
TOTAL ALL FUNDS 52,860,938

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 798 through 951. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 822, 862, 878, 893, 908, 923, and 945, $1,911,682 is provided to prosecute insurance fraud cases and $604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2019, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,204,484

798	SALARIES AND BENEFITS	POSITIONS	230.00	
	FROM GENERAL REVENUE FUND		13,658,980	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,780,726
	FROM GRANTS AND DONATIONS TRUST FUND			837,297
799	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		24,885	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			95,987
800	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			50,000
801	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		503,994	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			89,500
	FROM GRANTS AND DONATIONS TRUST FUND			1,215
802	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			54,876
803	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		15,404	
804	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		14,562	
805	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		47,900	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			5,386
	FROM GRANTS AND DONATIONS TRUST FUND			1,548

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		14,265,725	
FROM TRUST FUNDS			2,916,535
TOTAL POSITIONS	230.00		
TOTAL ALL FUNDS			17,182,260
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
APPROVED SALARY RATE	6,435,225		
806 SALARIES AND BENEFITS	POSITIONS	114.00	
FROM GENERAL REVENUE FUND		7,952,339	
FROM STATE ATTORNEYS REVENUE TRUST FUND			836,593
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			513
FROM GRANTS AND DONATIONS TRUST FUND			598,268
807 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		25,000	
FROM STATE ATTORNEYS REVENUE TRUST FUND			145,552
808 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM STATE ATTORNEYS REVENUE TRUST FUND			108,000
809 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		153,565	
FROM STATE ATTORNEYS REVENUE TRUST FUND			157,317
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			120,000
FROM GRANTS AND DONATIONS TRUST FUND			26,600
810 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND			32,380
811 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		8,093	
FROM STATE ATTORNEYS REVENUE TRUST FUND			4,675
812 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM STATE ATTORNEYS REVENUE TRUST FUND			3,000
813 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		24,229	
FROM STATE ATTORNEYS REVENUE TRUST FUND			1,913
FROM GRANTS AND DONATIONS TRUST FUND			1,028
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		8,163,226	
FROM TRUST FUNDS			2,035,839
TOTAL POSITIONS	114.00		
TOTAL ALL FUNDS			10,199,065

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,825,845

814	SALARIES AND BENEFITS POSITIONS 70.00			
	FROM GENERAL REVENUE FUND		4,631,096	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			622,165
	FROM GRANTS AND DONATIONS TRUST FUND			246,952
815	OTHER PERSONAL SERVICES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			6,372
	FROM GRANTS AND DONATIONS TRUST FUND			5,068
816	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			50,000
817	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		124,842	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			27,204
	FROM GRANTS AND DONATIONS TRUST FUND			76,701
818	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			20,430
819	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,034	
820	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		35,000	
821	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,843	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,329
	FROM GRANTS AND DONATIONS TRUST FUND			516
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,813,815	
	FROM TRUST FUNDS			1,056,737
	TOTAL POSITIONS	70.00		
	TOTAL ALL FUNDS			5,870,552

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,085,757

822	SALARIES AND BENEFITS POSITIONS 364.00			
	FROM GENERAL REVENUE FUND		22,384,481	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			3,388,679
	FROM GRANTS AND DONATIONS TRUST FUND			1,564,044
823	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		139,844	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			5,090

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST FUND		33,189
824	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		20,000
825	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		438,311
826	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		335,658
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		237,800
	FROM GRANTS AND DONATIONS TRUST FUND		32,455
827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		141,542
828	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
829	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
830	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	75,193	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,207
	FROM GRANTS AND DONATIONS TRUST FUND		4,380
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	22,896,334	
	FROM TRUST FUNDS		6,263,355
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		29,159,689

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,407,736

831	SALARIES AND BENEFITS POSITIONS	242.00	
	FROM GENERAL REVENUE FUND	16,151,730	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,286,991
	FROM GRANTS AND DONATIONS TRUST FUND		1,370,895
832	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	68,293	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		157,035
	FROM GRANTS AND DONATIONS TRUST FUND		101,193
833	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		51,000

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834	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		364,957
	FROM GRANTS AND DONATIONS TRUST		
	FUND		8,000
835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		59,121
836	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,740	
837	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	41,500	
838	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,300	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,565
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,353
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	16,813,830	
	FROM TRUST FUNDS		4,408,110
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		21,221,940
PROGRAM:	STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE 25,037,821		
839	SALARIES AND BENEFITS POSITIONS	460.00	
	FROM GENERAL REVENUE FUND	27,513,473	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,653,450
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,835,217
840	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,869	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,737
841	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		72,000
842	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	476,061	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		232,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND		569,866
843	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		234,139
844	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,724	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

845	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	
846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	94,672	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,926
	FROM GRANTS AND DONATIONS TRUST FUND		12,069
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	28,196,319	
	FROM TRUST FUNDS		8,646,857
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		36,843,176
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 12,435,569		
847	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	238.00 14,987,226	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,147,887
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		1,611
	FROM GRANTS AND DONATIONS TRUST FUND		724,186
848	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		73,887
	FROM GRANTS AND DONATIONS TRUST FUND		9,980
849	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000
850	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	438,416	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		151,254
851	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		70,978
852	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		17,620
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
853	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381	
854	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	52,905	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,151
	FROM GRANTS AND DONATIONS TRUST FUND		685
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,556,296	
	FROM TRUST FUNDS		3,323,619
	TOTAL POSITIONS	238.00	
	TOTAL ALL FUNDS		18,879,915
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	6,923,742		
855 SALARIES AND BENEFITS	POSITIONS	135.00	
	FROM GENERAL REVENUE FUND	8,613,568	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		954,174
	FROM GRANTS AND DONATIONS TRUST FUND		589,763
856 OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	36,558	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		58,677
	FROM GRANTS AND DONATIONS TRUST FUND		34,329
857 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	204,761	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		29,584
	FROM GRANTS AND DONATIONS TRUST FUND		25,040
858 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		43,857
859 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	13,506	
860 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	7,306	
861 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	29,429	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,644
	FROM GRANTS AND DONATIONS TRUST FUND		1,103
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,905,128	
	FROM TRUST FUNDS		1,738,171
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		10,643,299
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	20,089,767		
862 SALARIES AND BENEFITS	POSITIONS	375.00	
	FROM GENERAL REVENUE FUND	24,715,602	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,543,495

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	FROM GRANTS AND DONATIONS TRUST FUND		1,287,089
863	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,918	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		291,960
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		242,033
	FROM GRANTS AND DONATIONS TRUST FUND		1,002
864	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		78,000
865	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		138,500
867	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	27,662	
868	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
869	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	85,161	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		374
	FROM GRANTS AND DONATIONS TRUST FUND		1,364
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	25,660,838	
	FROM TRUST FUNDS		4,079,046
	TOTAL POSITIONS	375.00	
	TOTAL ALL FUNDS		29,739,884

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,805,373

870	SALARIES AND BENEFITS POSITIONS	231.00	
	FROM GENERAL REVENUE FUND	12,889,203	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,370,874
	FROM GRANTS AND DONATIONS TRUST FUND		1,939,781
871	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	46,901	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		87,063
	FROM GRANTS AND DONATIONS TRUST FUND		33,140

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

872	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
873	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		218,879
	FROM GRANTS AND DONATIONS TRUST FUND		209,872
874	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		58,324
875	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,365	
876	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,883	
	FROM GRANTS AND DONATIONS TRUST FUND		10,356
877	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	42,438	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,482
	FROM GRANTS AND DONATIONS TRUST FUND		5,130
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	13,210,469	
	FROM TRUST FUNDS		7,000,901
	TOTAL POSITIONS	231.00	
	TOTAL ALL FUNDS		20,211,370

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 58,719,977

878	SALARIES AND BENEFITS POSITIONS 1,268.00 FROM GENERAL REVENUE FUND	50,757,629	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,021,927
	FROM CHILD SUPPORT TRUST FUND . . .		21,526,374
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		241,905
	FROM GRANTS AND DONATIONS TRUST FUND		4,217,621
879	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	243,695	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		105,076
	FROM CHILD SUPPORT TRUST FUND . . .		753,121
	FROM GRANTS AND DONATIONS TRUST FUND		85,217
880	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		191,180
881	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	773,140	

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	FROM STATE ATTORNEYS REVENUE TRUST FUND			385,078
	FROM CHILD SUPPORT TRUST FUND			3,862,621
	FROM CIVIL RICO TRUST FUND			200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			203,700
	FROM GRANTS AND DONATIONS TRUST FUND			598,087
882	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			369,748
	FROM CHILD SUPPORT TRUST FUND			206,056
883	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		22,221	
884	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		3,600	
885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		199,231	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			15,890
	FROM CHILD SUPPORT TRUST FUND			81,984
	FROM GRANTS AND DONATIONS TRUST FUND			9,967
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		51,999,516	
	FROM TRUST FUNDS			36,075,572
	TOTAL POSITIONS	1,268.00		
	TOTAL ALL FUNDS			88,075,088
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	9,680,682		
886	SALARIES AND BENEFITS POSITIONS	192.00		
	FROM GENERAL REVENUE FUND		12,166,838	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,317,616
	FROM GRANTS AND DONATIONS TRUST FUND			1,124,267
887	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,686	
887A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			52,000
888	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			149,785
	FROM GRANTS AND DONATIONS TRUST FUND			17,683
889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			50,097

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

890	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361	
891	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
892	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	40,034	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,721
	FROM GRANTS AND DONATIONS TRUST FUND		1,337
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	12,562,367	
	FROM TRUST FUNDS		2,715,506
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		15,277,873

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,410,439

893	SALARIES AND BENEFITS POSITIONS	343.00	
	FROM GENERAL REVENUE FUND	22,152,408	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,075,236
	FROM GRANTS AND DONATIONS TRUST FUND		983,780
894	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	69,228	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		18,877
895	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		75,000
896	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	528,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		273,510
897	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		136,593
898	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,027	
899	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,980	
900	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	72,535	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,025
	FROM GRANTS AND DONATIONS TRUST FUND		2,214

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		22,842,968	
FROM TRUST FUNDS			3,572,235
TOTAL POSITIONS	343.00		
TOTAL ALL FUNDS			26,415,203
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	6,328,949		
901 SALARIES AND BENEFITS	POSITIONS	120.00	
FROM GENERAL REVENUE FUND		7,896,820	
FROM STATE ATTORNEYS REVENUE TRUST FUND			868,632
FROM GRANTS AND DONATIONS TRUST FUND			523,970
902 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		9,899	
FROM STATE ATTORNEYS REVENUE TRUST FUND			228,062
902A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
FROM STATE ATTORNEYS REVENUE TRUST FUND			100,000
903 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		238,320	
FROM STATE ATTORNEYS REVENUE TRUST FUND			12,518
FROM GRANTS AND DONATIONS TRUST FUND			14,000
904 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND			48,884
905 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		7,697	
FROM STATE ATTORNEYS REVENUE TRUST FUND			6,292
906 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		2,295	
FROM STATE ATTORNEYS REVENUE TRUST FUND			15,048
907 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		26,950	
FROM STATE ATTORNEYS REVENUE TRUST FUND			359
FROM GRANTS AND DONATIONS TRUST FUND			1,299
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		8,181,981	
FROM TRUST FUNDS			1,819,064
TOTAL POSITIONS	120.00		
TOTAL ALL FUNDS			10,001,045

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,958,467

908	SALARIES AND BENEFITS POSITIONS	333.00	
	FROM GENERAL REVENUE FUND	21,556,939	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,399,313
	FROM GRANTS AND DONATIONS TRUST FUND		1,351,893
909	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		91,018
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		44,000
910	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		298,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
911	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		545,830
912	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		6,000
913	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
914	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,103	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,937
	FROM GRANTS AND DONATIONS TRUST FUND		3,349
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	22,125,670	
	FROM TRUST FUNDS		4,957,077
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		27,082,747

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,346,368

915	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND	4,075,042	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		459,254

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		227,450
916	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,490	
	FROM GRANTS AND DONATIONS TRUST FUND		76,054
917	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000
918	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		136,514
919	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		44,571
920	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
921	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
922	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,048	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		733
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	4,250,285	
	FROM TRUST FUNDS		1,028,085
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		5,278,370

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 26,261,223

923	SALARIES AND BENEFITS POSITIONS	511.00	
	FROM GENERAL REVENUE FUND	33,141,613	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,313,174
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		209,242
	FROM GRANTS AND DONATIONS TRUST FUND		1,924,480
924	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	119,082	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		104,072
	FROM GRANTS AND DONATIONS TRUST FUND		73,574
924A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

925	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		866,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,880
926	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	119,990	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		102,033
927	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,510
928	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,000
929	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	111,862	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,373
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,592
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	34,226,637	
	FROM TRUST FUNDS		6,206,137
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		40,432,774
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 15,213,856		
930	SALARIES AND BENEFITS POSITIONS	285.00	
	FROM GENERAL REVENUE FUND	18,469,444	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,252,563
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,103,750
931	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,988
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,512
931A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		90,000
932	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		138,459

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		64,924
933	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		140,789
934	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,514
935	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,130	
936	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	61,802	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,096
	FROM GRANTS AND DONATIONS TRUST FUND		1,047
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	18,981,801	
	FROM TRUST FUNDS		3,832,642
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		22,814,443

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,089,097

937	SALARIES AND BENEFITS POSITIONS 165.00 FROM GENERAL REVENUE FUND	10,010,987	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,394,627
	FROM GRANTS AND DONATIONS TRUST FUND		1,166,356
938	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		76,678
938A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		36,807
939	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	230,606	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,588
	FROM GRANTS AND DONATIONS TRUST FUND		42,307
940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		50,616
941	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,764	
942	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,798	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

943	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		189,754
	FROM GRANTS AND DONATIONS TRUST FUND		10,581
944	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,995	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,237
	FROM GRANTS AND DONATIONS TRUST FUND		1,104
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	10,286,150	
	FROM TRUST FUNDS		2,993,655
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		13,279,805
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 15,669,155		
945	SALARIES AND BENEFITS POSITIONS	310.00	
	FROM GENERAL REVENUE FUND	19,114,653	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,526,154
	FROM GRANTS AND DONATIONS TRUST FUND		2,362,229
946	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,316	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		86,621
	FROM GRANTS AND DONATIONS TRUST FUND		10,970
947	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
948	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	505,928	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		144,087
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		20,202
	FROM GRANTS AND DONATIONS TRUST FUND		42,944
949	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		69,719
950	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,024	
951	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	63,466	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,128

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		6,780
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,757,387	
	FROM TRUST FUNDS		4,333,834
	TOTAL POSITIONS	310.00	
	TOTAL ALL FUNDS		24,091,221

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 952 through 1097. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,509,085		
952	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM GENERAL REVENUE FUND		8,041,395	
	FROM GRANTS AND DONATIONS TRUST FUND			157,830
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,000,613
953	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			120,360
954	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			23,000
955	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		191,206	
	FROM GRANTS AND DONATIONS TRUST FUND			500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			282,278
956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			55,684
957	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		4,770	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,770
958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		25,822	
	FROM GRANTS AND DONATIONS TRUST FUND			489
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,536

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		8,285,797	
FROM TRUST FUNDS			1,648,060
TOTAL POSITIONS	126.00		
TOTAL ALL FUNDS			9,933,857
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
APPROVED SALARY RATE	4,463,222		
959 SALARIES AND BENEFITS	POSITIONS	84.00	
FROM GENERAL REVENUE FUND		5,586,525	
FROM GRANTS AND DONATIONS TRUST FUND			182,241
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			318,033
960 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		26,538	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			150,499
961 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		153,981	
FROM GRANTS AND DONATIONS TRUST FUND			1,677
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			40,000
962 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			22,119
963 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		7,617	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,000
964 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		19,127	
FROM GRANTS AND DONATIONS TRUST FUND			331
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			569
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		5,793,788	
FROM TRUST FUNDS			720,469
TOTAL POSITIONS	84.00		
TOTAL ALL FUNDS			6,514,257
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
APPROVED SALARY RATE	2,124,403		
965 SALARIES AND BENEFITS	POSITIONS	31.50	
FROM GENERAL REVENUE FUND		2,722,517	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			240,284
966 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		251	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

966A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		25,000
967	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		66,031
968	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,802
969	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,000
970	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,076	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		433
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	2,815,796	
	FROM TRUST FUNDS		449,550
	TOTAL POSITIONS	31.50	
	TOTAL ALL FUNDS		3,265,346
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 8,743,230		
971	SALARIES AND BENEFITS POSITIONS	153.00	
	FROM GENERAL REVENUE FUND	10,976,653	
	FROM GRANTS AND DONATIONS TRUST FUND		271,058
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		862,047
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,026	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,000
972A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		25,000
973	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	193,148	
	FROM GRANTS AND DONATIONS TRUST FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
974	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		51,235
975	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,305
976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,896	
	FROM GRANTS AND DONATIONS TRUST FUND		723
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,857
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	11,231,028	
	FROM TRUST FUNDS		1,484,774
	TOTAL POSITIONS	153.00	
	TOTAL ALL FUNDS		12,715,802

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,602,853

977	SALARIES AND BENEFITS POSITIONS	125.50	
	FROM GENERAL REVENUE FUND	7,594,380	
	FROM GRANTS AND DONATIONS TRUST FUND		881,031
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,132,876
978	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	9,336	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		330,562
979	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	24,560	
	FROM GRANTS AND DONATIONS TRUST FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		216,964
980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		27,157
981	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,500
982	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,602	
	FROM GRANTS AND DONATIONS TRUST FUND		2,301
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,017
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	7,651,878	
	FROM TRUST FUNDS		2,598,408
	TOTAL POSITIONS	125.50	
	TOTAL ALL FUNDS		10,250,286

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,381,266

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

983	SALARIES AND BENEFITS POSITIONS	230.00	
	FROM GENERAL REVENUE FUND	15,563,390	
	FROM GRANTS AND DONATIONS TRUST FUND		648,984
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,276,657
984	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,566	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		17,500
985	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	477,076	
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
986	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		45,804
987	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,000
988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,900	
	FROM GRANTS AND DONATIONS TRUST FUND		1,393
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,540
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	16,169,932	
	FROM TRUST FUNDS		2,139,878
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		18,309,810

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,191,130

989	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	8,244,552	
	FROM GRANTS AND DONATIONS TRUST FUND		95,678
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		540,370
990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,000
991	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	72,939	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,000
992	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		21,988

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

993	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,589	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		14,589
994	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,482	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		286
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,648
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	8,357,592	
	FROM TRUST FUNDS		837,559
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		9,195,151
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 4,015,767		
995	SALARIES AND BENEFITS POSITIONS	72.00	
	FROM GENERAL REVENUE FUND	5,339,129	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		505,693
996	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,759	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,000
997	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	98,884	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		65,000
998	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		21,055
999	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,751
1000	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,878	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,287
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,466,650	
	FROM TRUST FUNDS		622,786
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		6,089,436

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,967,355

1001	SALARIES AND BENEFITS	POSITIONS	220.00	
	FROM GENERAL REVENUE FUND		13,609,342	
	FROM GRANTS AND DONATIONS TRUST FUND			613,540
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,636,234
1002	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			100,000
1003	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			44,000
1004	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		164,065	
1005	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		671,816	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			150,000
1006	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			112,187
1007	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		23,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,000
1008	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		45,773	
	FROM GRANTS AND DONATIONS TRUST FUND			1,440
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,237
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		14,538,996	
	FROM TRUST FUNDS			2,667,638
	TOTAL POSITIONS		220.00	
	TOTAL ALL FUNDS			17,206,634

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,037,294

1009	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND		7,594,833	
	FROM GRANTS AND DONATIONS TRUST FUND			2,491
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			602,934
1010	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		38,074	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			70,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1011	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,049	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		155,000
1012	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		44,251
1013	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,132
1014	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,846	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,332
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,843,802	
	FROM TRUST FUNDS		879,140
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		8,722,942

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,231,422

1015	SALARIES AND BENEFITS POSITIONS	390.00	
	FROM GENERAL REVENUE FUND	27,141,504	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,431,595
1016	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		165,000
1017	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	360,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
1018	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		99,597
1019	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,333
1020	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,404	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,826

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,271
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	27,614,241	
	FROM TRUST FUNDS		3,425,622
	TOTAL POSITIONS	390.00	
	TOTAL ALL FUNDS		31,039,863
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 5,349,572		
1021	SALARIES AND BENEFITS POSITIONS	95.50	
	FROM GENERAL REVENUE FUND	6,209,643	
	FROM GRANTS AND DONATIONS TRUST FUND		405,993
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		646,395
1022	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM GRANTS AND DONATIONS TRUST FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
1023	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM GRANTS AND DONATIONS TRUST FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		10,000
1024	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,188
1025	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,569	
	FROM GRANTS AND DONATIONS TRUST FUND		772
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,427
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,471,653	
	FROM TRUST FUNDS		1,412,808
	TOTAL POSITIONS	95.50	
	TOTAL ALL FUNDS		7,884,461
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 13,174,040		
1026	SALARIES AND BENEFITS POSITIONS	218.50	
	FROM GENERAL REVENUE FUND	14,400,625	
	FROM GRANTS AND DONATIONS TRUST FUND		818,366
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,583,738
1027	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	122,338	
	FROM GRANTS AND DONATIONS TRUST FUND		35,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1028	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	381,876	
	FROM GRANTS AND DONATIONS TRUST FUND		119,288
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		411,976
1029	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,754
1030	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,835
1031	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	49,690	
	FROM GRANTS AND DONATIONS TRUST FUND		847
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		363
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	14,957,364	
	FROM TRUST FUNDS		3,013,167
	TOTAL POSITIONS	218.50	
	TOTAL ALL FUNDS		17,970,531

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,849,929

1032	SALARIES AND BENEFITS POSITIONS	66.00	
	FROM GENERAL REVENUE FUND	4,772,861	
	FROM GRANTS AND DONATIONS TRUST FUND		64,180
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		638,197
1033	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,565	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		197,500
1034	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,886	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		122,000
1035	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,597
1036	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1037	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,906	
	FROM GRANTS AND DONATIONS TRUST FUND		183
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,645
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	4,935,218	
	FROM TRUST FUNDS		1,055,157
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		5,990,375

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,642,325

1038	SALARIES AND BENEFITS POSITIONS	189.00	
	FROM GENERAL REVENUE FUND	12,818,070	
	FROM GRANTS AND DONATIONS TRUST FUND		169,302
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,768,628
1039	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	34,703	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,000
1040	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		199,174
1041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,381
1042	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375
1043	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	39,867	
	FROM GRANTS AND DONATIONS TRUST FUND		457
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,305
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	13,011,743	
	FROM TRUST FUNDS		2,231,622
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		15,243,365

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,299,833

1044	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND		2,951,528	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			101,693
1045	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		6,968	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,000
1046	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		84,846	
	FROM GRANTS AND DONATIONS TRUST FUND			13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			40,000
1047	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,631
1048	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			6,520
1049	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,044	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			253
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		3,053,556	
	FROM TRUST FUNDS			186,097
	TOTAL POSITIONS		39.00	
	TOTAL ALL FUNDS			3,239,653

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,257,355

1050	SALARIES AND BENEFITS	POSITIONS	217.00	
	FROM GENERAL REVENUE FUND		15,758,993	
	FROM GRANTS AND DONATIONS TRUST FUND			858,190
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,264,927
1051	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		82,254	
	FROM GRANTS AND DONATIONS TRUST FUND			50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			100,000
1052	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		124,593	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1053	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		46,993
1054	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,812
1055	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,345	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		631
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		758
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	16,019,997	
	FROM TRUST FUNDS		2,425,311
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		18,445,308
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 7,271,602		
1056	SALARIES AND BENEFITS POSITIONS	111.00	
	FROM GENERAL REVENUE FUND	7,857,738	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		266,187
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,683,914
1057	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,792	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		50,000
1057A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		42,000
1058	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	131,745	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		325,000
1059	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		16,527
1060	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,236
1061	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,095	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		911

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,458
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,025,370	
	FROM TRUST FUNDS		2,397,233
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		10,422,603
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 4,677,486		
1062	SALARIES AND BENEFITS POSITIONS	83.00	
	FROM GENERAL REVENUE FUND	5,214,951	
	FROM GRANTS AND DONATIONS TRUST FUND		299,379
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,129,136
1063	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,984	
	FROM GRANTS AND DONATIONS TRUST FUND		65,134
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		110,000
1064	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	40,214	
	FROM GRANTS AND DONATIONS TRUST FUND		10,704
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		299,800
1065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		21,239
1066	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,640
1067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,517	
	FROM GRANTS AND DONATIONS TRUST FUND		925
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,108
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,294,666	
	FROM TRUST FUNDS		1,941,065
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		7,235,731
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 7,438,149		
1068	SALARIES AND BENEFITS POSITIONS	138.00	
	FROM GENERAL REVENUE FUND	8,734,639	
	FROM GRANTS AND DONATIONS TRUST FUND		1,525,784
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,202,132

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1069	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		130,000
1070	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	178,894	
	FROM GRANTS AND DONATIONS TRUST FUND		68,233
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		168,092
1071	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,433
1072	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,730
1073	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,594	
	FROM GRANTS AND DONATIONS TRUST FUND		3,594
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,474
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	8,967,955	
	FROM TRUST FUNDS		3,198,472
	TOTAL POSITIONS	138.00	
	TOTAL ALL FUNDS		12,166,427

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,337,151

1074	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	3,002,868	
1075	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,114	
1076	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	128,971	
1077	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,535	
1078	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,344	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
FROM GENERAL REVENUE FUND			3,163,832	
TOTAL POSITIONS		35.00		
TOTAL ALL FUNDS				3,163,832
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
APPROVED SALARY RATE	2,172,487			
1079 SALARIES AND BENEFITS	POSITIONS	33.00		
FROM GENERAL REVENUE FUND			2,954,506	
1080 OTHER PERSONAL SERVICES				
FROM GENERAL REVENUE FUND			17,381	
1081 SPECIAL CATEGORIES				
PUBLIC DEFENDER OPERATING EXPENDITURES				
FROM GENERAL REVENUE FUND			56,907	
1082 SPECIAL CATEGORIES				
LEASE OR LEASE-PURCHASE OF EQUIPMENT				
FROM GENERAL REVENUE FUND			6,840	
1083 SPECIAL CATEGORIES				
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				
FROM GENERAL REVENUE FUND			7,868	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
FROM GENERAL REVENUE FUND			3,043,502	
TOTAL POSITIONS		33.00		
TOTAL ALL FUNDS				3,043,502
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
APPROVED SALARY RATE	2,943,703			
1084 SALARIES AND BENEFITS	POSITIONS	50.00		
FROM GENERAL REVENUE FUND			3,908,625	
1085 OTHER PERSONAL SERVICES				
FROM GENERAL REVENUE FUND			727,390	
1086 SPECIAL CATEGORIES				
PUBLIC DEFENDER OPERATING EXPENDITURES				
FROM GENERAL REVENUE FUND			144,849	
1087 SPECIAL CATEGORIES				
LEASE OR LEASE-PURCHASE OF EQUIPMENT				
FROM GENERAL REVENUE FUND			2,568	
1088 SPECIAL CATEGORIES				
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				
FROM GENERAL REVENUE FUND			11,921	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
FROM GENERAL REVENUE FUND			4,795,353	
TOTAL POSITIONS		50.00		
TOTAL ALL FUNDS				4,795,353

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,362,595

1089	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND		1,732,914	
1090	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		500	
1091	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		7,161	
1092	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,768	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		1,745,343	
	TOTAL POSITIONS		18.00	
	TOTAL ALL FUNDS			1,745,343

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,933,974

1093	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND		3,654,802	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			123,205
1094	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			55,978
1095	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		44,974	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			150,000
1096	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			660
1097	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,821	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		3,708,597	
	FROM TRUST FUNDS			329,843
	TOTAL POSITIONS		37.00	
	TOTAL ALL FUNDS			4,038,440

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 1,025,200

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1098	SALARIES AND BENEFITS POSITIONS	17.00		
	FROM GENERAL REVENUE FUND		1,414,818	
1099	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		451,199	
1100	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		238,421	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			192,596
1101	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,465	
1102	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,000	
1103	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,053	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL			
	COUNSEL			
	FROM GENERAL REVENUE FUND		2,111,956	
	FROM TRUST FUNDS			192,596
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,304,552

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 2,683,707

1104	SALARIES AND BENEFITS POSITIONS	42.00		
	FROM GENERAL REVENUE FUND		3,581,534	
1105	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		70,511	
1106	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		290,002	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			290,002
1107	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		452,484	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			133,742
1108	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			28,458
1109	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		375	
1110	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		10,013	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
FROM GENERAL REVENUE FUND		4,404,919	
FROM TRUST FUNDS			452,202
TOTAL POSITIONS	42.00		
TOTAL ALL FUNDS			4,857,121

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL				
APPROVED SALARY RATE	2,167,691			
1111 SALARIES AND BENEFITS	POSITIONS	33.00		
FROM GENERAL REVENUE FUND			2,804,627	
1112 OTHER PERSONAL SERVICES				
FROM GENERAL REVENUE FUND			24,960	
1113 SPECIAL CATEGORIES				
CASE RELATED COSTS				
FROM GENERAL REVENUE FUND			315,621	
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND				228,877
1114 SPECIAL CATEGORIES				
OPERATING EXPENDITURES				
FROM GENERAL REVENUE FUND			559,311	
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND				135,000
1115 SPECIAL CATEGORIES				
RISK MANAGEMENT INSURANCE				
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND				4,520
1116 SPECIAL CATEGORIES				
LEASE OR LEASE-PURCHASE OF EQUIPMENT				
FROM GENERAL REVENUE FUND			702	
1117 SPECIAL CATEGORIES				
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				
FROM GENERAL REVENUE FUND			7,868	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL				
FROM GENERAL REVENUE FUND			3,713,089	
FROM TRUST FUNDS				368,397
TOTAL POSITIONS	33.00			
TOTAL ALL FUNDS				4,081,486

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE	6,822,226			
1118 SALARIES AND BENEFITS	POSITIONS	122.00		
FROM GENERAL REVENUE FUND			9,647,818	
1119 OTHER PERSONAL SERVICES				
FROM GENERAL REVENUE FUND			284,467	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1120	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1121	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,287,417	
1122	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	26,957	
1122A	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	1,195,349	
1123	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	66,288	
1124	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,085	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND	12,537,381	
	FROM TRUST FUNDS		75,000
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		12,612,381

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 6,310,604

1125	SALARIES AND BENEFITS POSITIONS	107.00	
	FROM GENERAL REVENUE FUND	9,243,493	
	FROM GRANTS AND DONATIONS TRUST FUND		73,108
1126	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	124,351	
1127	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1128	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,095,848	
	FROM GRANTS AND DONATIONS TRUST FUND		165,425
1129	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,853	
1129A	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	380,744	
1130	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000	
1131	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,081	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
FROM GENERAL REVENUE FUND			10,926,370	
FROM TRUST FUNDS				313,533
TOTAL POSITIONS		107.00		
TOTAL ALL FUNDS				11,239,903
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
APPROVED SALARY RATE	4,314,054			
1132 SALARIES AND BENEFITS	POSITIONS	66.75		
FROM GENERAL REVENUE FUND			5,860,966	
1133 OTHER PERSONAL SERVICES				
FROM GENERAL REVENUE FUND			102,179	
1134 SPECIAL CATEGORIES				
CONTRACTED SERVICES				
FROM INDIGENT CIVIL DEFENSE TRUST FUND				20,000
1135 SPECIAL CATEGORIES				
REGIONAL CONFLICT COUNSEL OPERATIONS				
FROM GENERAL REVENUE FUND			518,243	
1136 SPECIAL CATEGORIES				
RISK MANAGEMENT INSURANCE				
FROM GENERAL REVENUE FUND			23,931	
1136A SPECIAL CATEGORIES				
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS				
FROM GENERAL REVENUE FUND			747,192	
1137 SPECIAL CATEGORIES				
LEASE OR LEASE-PURCHASE OF EQUIPMENT				
FROM GENERAL REVENUE FUND			1,100	
1138 SPECIAL CATEGORIES				
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				
FROM GENERAL REVENUE FUND			15,911	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
FROM GENERAL REVENUE FUND			7,269,522	
FROM TRUST FUNDS				20,000
TOTAL POSITIONS		66.75		
TOTAL ALL FUNDS				7,289,522
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
APPROVED SALARY RATE	6,257,822			
1139 SALARIES AND BENEFITS	POSITIONS	114.00		
FROM GENERAL REVENUE FUND			8,464,748	
1140 OTHER PERSONAL SERVICES				
FROM GENERAL REVENUE FUND			76,184	
1141 SPECIAL CATEGORIES				
CONTRACTED SERVICES				
FROM INDIGENT CIVIL DEFENSE TRUST FUND				40,980
1142 SPECIAL CATEGORIES				
REGIONAL CONFLICT COUNSEL OPERATIONS				
FROM GENERAL REVENUE FUND			1,693,116	
1143 SPECIAL CATEGORIES				
RISK MANAGEMENT INSURANCE				
FROM GENERAL REVENUE FUND			16,810	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1143A	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	1,164,813	
1144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,807	
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,642	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND	11,441,120	
	FROM TRUST FUNDS		40,980
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		11,482,100

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 4,621,667

1146	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	92.00 6,403,439	
1147	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	135,101	
1148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		5,800
1149	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,260,502	
	FROM GRANTS AND DONATIONS TRUST FUND		13,890
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		100,000
1150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	255,288	
1150A	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	997,407	
1151	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,692	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND	9,085,429	
	FROM TRUST FUNDS		119,690
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		9,205,119

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND	808,043,230	
FROM TRUST FUNDS		147,729,218
TOTAL POSITIONS	10,486.25	
TOTAL ALL FUNDS		955,772,448
TOTAL APPROVED SALARY RATE	553,451,701	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1153 through 1229, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2020.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE	55,030,672			
1153 SALARIES AND BENEFITS	POSITIONS	1,479.00		
FROM GENERAL REVENUE FUND			36,927,551	
FROM FEDERAL GRANTS TRUST FUND . . .				1,076,522
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND				38,000,000
1154 OTHER PERSONAL SERVICES				
FROM GENERAL REVENUE FUND			598,347	
FROM GRANTS AND DONATIONS TRUST FUND				400,000
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND				1,361,962
1155 EXPENSES				
FROM GENERAL REVENUE FUND			1,755,174	
FROM FEDERAL GRANTS TRUST FUND . . .				1,090,728
FROM GRANTS AND DONATIONS TRUST FUND				824,860
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND				4,396,242
1156 OPERATING CAPITAL OUTLAY				
FROM GENERAL REVENUE FUND			64,141	
FROM FEDERAL GRANTS TRUST FUND . . .				192,293
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND				199,765
1157 FOOD PRODUCTS				
FROM GENERAL REVENUE FUND			640,637	
FROM FEDERAL GRANTS TRUST FUND . . .				1,193,649

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1158	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND	3,883,853	
1159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,387,048	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1160	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8,389,307	
	FROM FEDERAL GRANTS TRUST FUND . . .		49,069
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		7,326,801
1161	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,171,545	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,998,799
1162	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	138,097	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1163	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	185,773	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,946
	FROM GRANTS AND DONATIONS TRUST FUND		974
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		278,321
1164	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	2,249,268	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND	58,390,741	
	FROM TRUST FUNDS		62,058,388
	TOTAL POSITIONS	1,479.00	
	TOTAL ALL FUNDS		120,449,129

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE 34,846,799

1165	SALARIES AND BENEFITS POSITIONS 849.50 FROM GENERAL REVENUE FUND	43,258,171	
	FROM GRANTS AND DONATIONS TRUST FUND		52,679
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,652,994
1166	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	607,219	
1167	EXPENSES FROM GENERAL REVENUE FUND	4,640,034	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		35,866
	FROM GRANTS AND DONATIONS TRUST FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		311,856
1168	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	41,556	
1169	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	4,098,831	

Funds in Specific Appropriation 1169 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1169, $750,000 in nonrecurring general revenue funds are provided for Parenting with Love and Limits (PLL)(Senate Form 1640)(HB 2673).

1170	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490
1171	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	34,044,628	
	FROM GRANTS AND DONATIONS TRUST FUND		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,995
1172	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	236,213	
1173	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,125	
	FROM GRANTS AND DONATIONS TRUST FUND		10,856
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	88,046,322	
	FROM TRUST FUNDS		5,748,453
	TOTAL POSITIONS	849.50	
	TOTAL ALL FUNDS		93,794,775

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE 19,897,386

1174	SALARIES AND BENEFITS POSITIONS	505.00	
	FROM GENERAL REVENUE FUND	24,871,779	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,928,405
1175	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,050,785	
1176	EXPENSES		
	FROM GENERAL REVENUE FUND	2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		182,506
1177	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,131	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1178	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	645,031	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		27,856
1179	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	17,006,433	
	FROM GRANTS AND DONATIONS TRUST FUND		118,489
1180	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	590,914	
1181	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,863	
1182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	163,251	
1183	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	76,246	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND	47,210,217	
	FROM TRUST FUNDS		2,257,256
	TOTAL POSITIONS	505.00	
	TOTAL ALL FUNDS		49,467,473

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,190,980

1184	SALARIES AND BENEFITS POSITIONS	241.50	
	FROM GENERAL REVENUE FUND	15,273,968	
	FROM GRANTS AND DONATIONS TRUST FUND		326,710
1185	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	701,335	
	FROM ADMINISTRATIVE TRUST FUND . . .		40,000
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,829
1186	EXPENSES FROM GENERAL REVENUE FUND	2,881,303	
	FROM GRANTS AND DONATIONS TRUST FUND		149,305
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		250,000
1187	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	32,841	
1188	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,159,285	
1189	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	5,954	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1190	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	584,408	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		208,537
1191	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	349,329	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,484,951
1192	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	379,418	
1193	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	67,149	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1194	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,575	
	FROM GRANTS AND DONATIONS TRUST FUND		1,306
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	21,514,565	
	FROM TRUST FUNDS		2,576,611
	TOTAL POSITIONS	241.50	
	TOTAL ALL FUNDS		24,091,176

INFORMATION TECHNOLOGY

From the funds in Specific Appropriation 1196 and 1198, $352,792 in recurring general revenue funds and $100,413 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice for additional bandwidth and cloud storage for security cameras in residential facilities.

APPROVED SALARY RATE 2,940,928

1195	SALARIES AND BENEFITS	POSITIONS 59.50	
	FROM GENERAL REVENUE FUND	3,748,641	
1196	EXPENSES		
	FROM GENERAL REVENUE FUND	2,396,011	
1197	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	48,866	
1198	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	660,277	
1199	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,250	
1200	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	13,315	
1201	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,350	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1201A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND 584,617

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 7,492,327

TOTAL POSITIONS 59.50
TOTAL ALL FUNDS 7,492,327

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1203 through 1215, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1203 through 1215, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1203 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 88,249

1204 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 110,640,922
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 13,399,638

From the funds in Specific Appropriations 1204, $750,000 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice in order to implement retention bonuses for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (Senate Form 2638). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2019. The department shall report on the use and effectiveness of these initiatives by January 1, 2020. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1205	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		10,649	
1206	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND		2,210,850	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND		112,950,670	
	FROM TRUST FUNDS			13,399,638
	TOTAL ALL FUNDS			126,350,308

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 9,105,758

1207	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	121.00 9,312,132	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,063,356
1208	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		55,077	
1209	EXPENSES FROM GENERAL REVENUE FUND		1,274,079	
1210	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		644,906	
1211	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND		21,414,626	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			44,998,559
1212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		108,960	
1213	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		44,966	
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		62,961	
1215	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND		2,963,636	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND		35,881,343	
	FROM TRUST FUNDS			46,061,915
	TOTAL POSITIONS		121.00	
	TOTAL ALL FUNDS			81,943,258

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,175,071

1216	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	24.00 1,005,093	
	FROM FEDERAL GRANTS TRUST FUND . . .			207,617

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		511,741
1217	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	292,340	
	FROM FEDERAL GRANTS TRUST FUND . . .		125,000
	FROM GRANTS AND DONATIONS TRUST FUND		154,070
1218	EXPENSES		
	FROM GENERAL REVENUE FUND	233,083	
	FROM FEDERAL GRANTS TRUST FUND . . .		82,696
	FROM GRANTS AND DONATIONS TRUST FUND		282,180
1219	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . .		1,262,903
1220	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		12,450
	FROM GRANTS AND DONATIONS TRUST FUND		12,450
1221	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	15,029,294	
	FROM GRANTS AND DONATIONS TRUST FUND		6,290,514
1222	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	9,746,000	

From the funds in Specific Appropriation 1222, $2,286,000 in recurring general revenue funds is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County...	750,000
AMIkids Gender Specific Prevention Programs - Hillsborough County.....	750,000
AMIkids Gender Specific Prevention Programs - Pinellas County.....	750,000
Pasco Association for Challenged Kids Summer Camp.....	36,000

From the funds in Specific Appropriation 1222, $7,460,000 in nonrecurring general revenue funds is provided for the following programs:

AMIkids Apprenticeship and Job Placement Program (Senate Form 1783)(HB 3895).....	500,000
AMIkids Credit Recovery Program (Senate Form 1784)(HB 3897).	500,000
AMIkids Family Centric Programming (Senate Form 1785) (HB 4625).....	1,000,000
Big Brothers Big Sisters - Mentoring Children of an Incarcerated Parent (MCIP) (Senate Form 1873)(HB 3881)...	200,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 2072)(HB 4125).....	250,000
Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care (Senate Form 2213)(HB 4575).....	300,000
Duval Leaders of Tomorrow (HB 4713).....	100,000
Florida Alliance of Boys & Girls Clubs Youth SMART Program (Senate Form 2379)(HB 4669).....	3,000,000
Fred G. Minnis Pilot Expansion (Senate Form 2404).....	100,000
I.M.P.A.C. - Integrative Model for Positive Achievements for Children (HB 4717).....	100,000
Integrated Care and Coordination for Youth (ICCY) (Senate Form 1896)(HB 2133).....	100,000
KinderVision Foundation - The Greatest Save Teen PSA Program (Senate Form 2386)(HB 4995).....	200,000
New Horizons - After School and Weekend Rehabilitation Program (Senate Form 2143)(HB 4233).....	250,000
North Miami Beach Police Athletic League STEM/Robotics Leadership Academy (Senate Form 1620)(HB 2941).....	75,000
One More Child - Hope Street Project (Senate Form 2620)	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

(HB 9055)..... 200,000
Pinellas County Youth Advocate Program (Senate Form 2155)
(HB 4627)..... 250,000
Reichert House Youth Academy (Senate Form 2280)..... 100,000
Tallahassee TEMPO Workforce Training for Disconnected Youth
(Senate Form 2142)(HB 2451)..... 150,000
Nassau County Youth Alternative to Secured Detention
(S.W.E.A.T. Program)(Senate Form 2243)(HB 2945)..... 85,000

1223 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 33,720

1224 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,391,442
FROM FEDERAL GRANTS TRUST FUND . . . 3,061,836
FROM GRANTS AND DONATIONS TRUST
FUND 2,947,682

1225 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,816

1226 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN
NEED OF SERVICES
FROM GENERAL REVENUE FUND 27,612,309
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000
FROM GRANTS AND DONATIONS TRUST
FUND 11,877,763
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 386,497

From the funds in Specific Appropriation 1226, the Department of Juvenile Justice shall not expend more than $150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1227 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,500

1228 SPECIAL CATEGORIES
PRODIGY
FROM GENERAL REVENUE FUND 500,000
FROM GRANTS AND DONATIONS TRUST
FUND 1,000,000

1229 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,416
FROM FEDERAL GRANTS TRUST FUND . . . 2,386
FROM GRANTS AND DONATIONS TRUST
FUND 1,958

1229A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,250,000

Funds in Specific Appropriation 1229A are provided for the following

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

fixed capital outlay projects:

Health and Safety of Our Youth - Youth and Family Alternatives (YFA) (Senate Form 1932)(HB 3249).....	250,000
PACE Center for Girls Program (Senate Form 2327).....	2,500,000
Seminole County Juvenile Detention Center (Senate Form 2179) (HB 2135).....	500,000

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	61,103,513	
FROM TRUST FUNDS		29,221,243
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		90,324,756
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	432,589,698	
FROM TRUST FUNDS		161,323,504
TOTAL POSITIONS	3,279.50	
TOTAL ALL FUNDS		593,913,202
TOTAL APPROVED SALARY RATE	134,187,594	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,180,986

1230	SALARIES AND BENEFITS	POSITIONS	139.50	
	FROM GENERAL REVENUE FUND		2,950,052	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			42,500
	FROM FEDERAL GRANTS TRUST FUND . . .			760,752
	FROM OPERATING TRUST FUND			6,256,816
1231	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		26,838	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,000
	FROM FEDERAL GRANTS TRUST FUND . . .			198,602
	FROM OPERATING TRUST FUND			73,976
1232	EXPENSES			
	FROM GENERAL REVENUE FUND		822,380	
	FROM ADMINISTRATIVE TRUST FUND . . .			64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			9,557
	FROM FEDERAL GRANTS TRUST FUND . . .			173,285
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			287,414
	FROM OPERATING TRUST FUND			605,510
1233	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS			
	FROM OPERATING TRUST FUND			150,000
1234	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			3,910,162
1235	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,529,434
1237	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			13,500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1238	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,242
	FROM OPERATING TRUST FUND		250
1239	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
1240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372
1241	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		500
1242	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,435	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,270
1243	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		5,200
1244	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,300,000
1245	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,000	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		6,000
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
1246	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
	GRANT (JAG) PROGRAM - STATE GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000
1247	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1248	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,100,000
1249	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,797	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,661
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		2,626
	FROM FEDERAL GRANTS TRUST FUND . . .		119
	FROM OPERATING TRUST FUND		17,884

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		4,022,248	
FROM TRUST FUNDS			39,166,180
TOTAL POSITIONS		139.50	
TOTAL ALL FUNDS			43,188,428
AVIATION SERVICES			
APPROVED SALARY RATE	361,930		
1250A SALARIES AND BENEFITS	POSITIONS	4.00	
FROM GENERAL REVENUE FUND		525,061	
1250B EXPENSES			
FROM GENERAL REVENUE FUND		1,206,179	
1250C SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		177,500	
1250D SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		30,000	
1250E SPECIAL CATEGORIES			
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS			
FROM GENERAL REVENUE FUND		598,520	
1250F SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM GENERAL REVENUE FUND		1,290,576	
1250G SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		1,316	
TOTAL: AVIATION SERVICES			
FROM GENERAL REVENUE FUND		3,829,152	
TOTAL POSITIONS		4.00	
TOTAL ALL FUNDS			3,829,152
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
APPROVED SALARY RATE	4,196,960		
1251 SALARIES AND BENEFITS	POSITIONS	88.00	
FROM GENERAL REVENUE FUND		2,718	
FROM OPERATING TRUST FUND			6,419,927
1252 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			28,778
1253 EXPENSES			
FROM OPERATING TRUST FUND			532,837
1254 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND			85,369
1255 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM OPERATING TRUST FUND			30,500
1256 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND			61,984
1257 SPECIAL CATEGORIES			
CAPITOL COMPLEX SECURITY			
FROM GENERAL REVENUE FUND		7,360	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		42,100
1258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		69,824
1259	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1260	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		5,000
1261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	328	
	FROM OPERATING TRUST FUND		25,495
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	10,406	
	FROM TRUST FUNDS		7,369,878
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		7,380,284

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 25,083,888

1262	SALARIES AND BENEFITS POSITIONS	446.00	
	FROM GENERAL REVENUE FUND	29,357,632	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		22,695
	FROM FEDERAL GRANTS TRUST FUND . . .		11,607
	FROM OPERATING TRUST FUND		5,253,943
1263	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,985	
	FROM FEDERAL GRANTS TRUST FUND . . .		168,321
1264	EXPENSES FROM GENERAL REVENUE FUND	7,964,446	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,800,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		2,721,606

From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1265	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND . . .		741,091
	FROM OPERATING TRUST FUND		2,379,702
1266	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	643,183	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		1,223,100
	FROM OPERATING TRUST FUND		332,000
1267	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	168,960	

1268	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,658,433	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,190,200
	FROM OPERATING TRUST FUND		1,498,000
1269	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND . . .		404,976
	FROM OPERATING TRUST FUND		150,000
1270	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM OPERATING TRUST FUND		62,453
1271	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1272	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	137,320	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		177
	FROM FEDERAL GRANTS TRUST FUND . . .		1,667
	FROM OPERATING TRUST FUND		2,533
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	41,334,259	
	FROM TRUST FUNDS		19,484,602
	TOTAL POSITIONS	446.00	
	TOTAL ALL FUNDS		60,818,861

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1273 through 1286, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.

APPROVED SALARY RATE 43,516,426

1273	SALARIES AND BENEFITS POSITIONS	694.00	
	FROM GENERAL REVENUE FUND	47,454,318	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		35,120
	FROM FEDERAL GRANTS TRUST FUND . . .		158,803
	FROM OPERATING TRUST FUND		10,140,219
1274	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	328,639	
	FROM ADMINISTRATIVE TRUST FUND . . .		25,621
	FROM FEDERAL GRANTS TRUST FUND . . .		262,486
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		42,938
	FROM OPERATING TRUST FUND		108,639
1275	EXPENSES		
	FROM GENERAL REVENUE FUND	8,313,550	
	FROM ADMINISTRATIVE TRUST FUND . . .		132,670
	FROM FEDERAL GRANTS TRUST FUND . . .		235,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		833,472

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		3,582,354
	FROM REVOLVING TRUST FUND		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		550,000

From the funds provided in Specific Appropriation 1275 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1276	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	517,494	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
	FROM OPERATING TRUST FUND		10,000
1277	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1278	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	857,219	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		297,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		309,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000

From the funds in Specific Appropriation 1278, $150,000 in nonrecurring general revenue funds are provided for an incident command vehicle for West Palm Beach (Senate Form 1533)(HB 2217).

1279	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000
1280	SPECIAL CATEGORIES		
	GRANTS AND AIDS - A CHILD IS MISSING PROGRAM		
	FROM GENERAL REVENUE FUND	232,461	

The funds in Specific Appropriation 1280 are provided for a recurring base appropriations project, A Child is Missing program.

1281	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	1,705,200	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1281, $1,305,200 in nonrecurring general revenue funds are provided to the following projects:

City of Opa-Locka Crime Prevention Technologies (Senate Form 1683)(HB 2029)	255,200
Miami-Dade County Operation Blue and Brown (Senate Form 1009)(HB 4459)	500,000
Orlando Police Department Rapid DNA (Senate Form 1408) (HB 2607)	100,000
Project Cold Case (Senate Form 2401)(HB 4571)	150,000
Schools and First Responder Collaboration via Mutualink System (Senate Form 1601)(HB 4565)	300,000
D/S Gentry Regional Public Safety Training Center (Senate	

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Form 1297)(HB 3603)..... 400,000

1282 SPECIAL CATEGORIES
OVERTIME
FROM ADMINISTRATIVE TRUST FUND . . . 3,013
FROM FEDERAL GRANTS TRUST FUND . . . 314,125
FROM GRANTS AND DONATIONS TRUST FUND 4,250
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 1,018,486

1283 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 369,535
FROM ADMINISTRATIVE TRUST FUND . . . 293,398
FROM OPERATING TRUST FUND 330,219

1284 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 526,961
FROM OPERATING TRUST FUND 80,592

1285 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 72,000
FROM OPERATING TRUST FUND 2,400

1286 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 218,312
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 1,052
FROM FEDERAL GRANTS TRUST FUND . . . 3,216
FROM OPERATING TRUST FUND 25,413

1286A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 8,335,000

Funds in Specific Appropriation 1286A are provided for the following fixed capital outlay projects:

Bay County Sheriffs Office New Building (Senate Form 2085) (HB 2985)..... 1,400,000
Cape Coral - Public Safety Gun Range (Senate Form 1541) (HB 3957)..... 500,000
Gilchrist County Jail - Engineering and Design (HB 4577).... 200,000
Holmes County Jail-Immediate Need Repairs (Senate Form 1574)(HB 9219)..... 200,000
Real Time Crime Center Expansion (Senate Form 2211)(HB 2369) 500,000
D/S Gentry Regional Public Safety Training Center (Senate Form 1297)(HB 3603)..... 4,570,000
Public Safety Training Facility (Senate Form 2336)(HB 3055). 965,000

TOTAL: INVESTIGATIVE SERVICES
FROM GENERAL REVENUE FUND 70,018,047
FROM TRUST FUNDS 23,152,849

TOTAL POSITIONS 694.00
TOTAL ALL FUNDS 93,170,896

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 1,224,445

1287 SALARIES AND BENEFITS POSITIONS 17.00
FROM GENERAL REVENUE FUND 1,158,597
FROM OPERATING TRUST FUND 582,909

1288 EXPENSES
FROM GENERAL REVENUE FUND 77,251
FROM OPERATING TRUST FUND 50,000

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1289	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,441	
1290	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,364	
1291	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,225	
	FROM OPERATING TRUST FUND		121
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND	1,253,878	
	FROM TRUST FUNDS		633,030
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,886,908

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

APPROVED SALARY RATE 6,635,504

1292	SALARIES AND BENEFITS POSITIONS 121.00 FROM GENERAL REVENUE FUND	321,926	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		15,439
	FROM FEDERAL GRANTS TRUST FUND . . .		68,984
	FROM OPERATING TRUST FUND		8,676,808
1293	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		5,869
	FROM FEDERAL GRANTS TRUST FUND . . .		177,681
	FROM OPERATING TRUST FUND		193,771
1294	EXPENSES FROM GENERAL REVENUE FUND	104,925	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND		8,296,379
1295	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,400	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND		1,991,018
1296	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,475,599	
	FROM ADMINISTRATIVE TRUST FUND . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
	FROM OPERATING TRUST FUND		10,494,157
1297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		1,705
	FROM OPERATING TRUST FUND		24,552
1298	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		10,000

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1299	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,605	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,396
	FROM FEDERAL GRANTS TRUST FUND . . .		314
	FROM OPERATING TRUST FUND		33,169
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND	1,914,455	
	FROM TRUST FUNDS		30,611,544
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		32,525,999

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 13,371,125

1300	SALARIES AND BENEFITS POSITIONS	320.00	
	FROM GENERAL REVENUE FUND	1,649,563	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,726
	FROM FEDERAL GRANTS TRUST FUND . . .		202,800
	FROM OPERATING TRUST FUND		16,050,000
1301	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	51	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,026
	FROM FEDERAL GRANTS TRUST FUND . . .		639,524
	FROM OPERATING TRUST FUND		175,039
1302	EXPENSES FROM GENERAL REVENUE FUND	327,257	
	FROM ADMINISTRATIVE TRUST FUND . . .		85,781
	FROM FEDERAL GRANTS TRUST FUND . . .		1,894,140
	FROM OPERATING TRUST FUND		2,044,434
1303	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,600	
	FROM FEDERAL GRANTS TRUST FUND . . .		714,099
	FROM OPERATING TRUST FUND		299,792
1304	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	100,000	
	FROM OPERATING TRUST FUND		93,168
1305	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,686,530	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,000
	FROM FEDERAL GRANTS TRUST FUND . . .		2,815,728
	FROM OPERATING TRUST FUND		2,517,670

From the general revenue funds provided in Specific Appropriation 1305, the Department of Law Enforcement may distribute up to $500,000 to reporting entities that have legitimate financial hardships to assist in the compliance with the criminal justice data collection and reporting requirements in section 900.05, Florida Statutes. The department shall develop the criteria and process for awarding such compliance assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility. The department shall report to the Governor, President of the Senate and Speaker of the House of Representatives regarding the use of these funds on a monthly basis, beginning August 1, 2019.

1306	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	810,523	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,964,957

From the funds in Specific Appropriation 1306, the Florida Department

of Law Enforcement is authorized to issue a competitive procurement solicitation for the Florida Incident Based Reporting System. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.

1307	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			26,589
	FROM OPERATING TRUST FUND			59,046
1308	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND			5,160
1309	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,000	
	FROM OPERATING TRUST FUND			15,600
1310	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,166	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,270
	FROM FEDERAL GRANTS TRUST FUND . . .			2,894
	FROM OPERATING TRUST FUND			88,140
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND		8,586,690	
	FROM TRUST FUNDS			33,723,583
	TOTAL POSITIONS	320.00		
	TOTAL ALL FUNDS			42,310,273

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,830,238

1311	SALARIES AND BENEFITS POSITIONS	52.00		
	FROM GENERAL REVENUE FUND		160,150	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			3,608,000
	FROM FEDERAL GRANTS TRUST FUND . . .			10,133
	FROM OPERATING TRUST FUND			155,383
1312	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			243,522
1313	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			443,662
	FROM FEDERAL GRANTS TRUST FUND . . .			64,300
1314	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			47,000
1315	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			275,741
	FROM FEDERAL GRANTS TRUST FUND . . .			35,000
1316	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			8,225

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1317	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND	3,100,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,300,000
1318	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,800
1319	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,869
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	3,260,150	
	FROM TRUST FUNDS		8,214,635
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		11,474,785

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE 2,779,990

1320	SALARIES AND BENEFITS POSITIONS	51.50	
	FROM GENERAL REVENUE FUND	64,136	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,558,055
1321	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		341,360
	FROM OPERATING TRUST FUND		3,000
1322	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,392,992
1323	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819
1324	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	100,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		825,781

From the funds in Specific Appropriation 1324, $100,000 in nonrecurring general revenue funds is provided for Alzheimer's Project, Inc. - Bringing the Lost Home Pilot Project (HB 3467).

1325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		1,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		33,517
1326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,360
1328	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000

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1329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		17,611
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
	FROM GENERAL REVENUE FUND	164,136	
	FROM TRUST FUNDS		6,345,495
	TOTAL POSITIONS	51.50	
	TOTAL ALL FUNDS		6,509,631
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	134,393,421	
	FROM TRUST FUNDS		168,701,796
	TOTAL POSITIONS	1,933.00	
	TOTAL ALL FUNDS		303,095,217
	TOTAL APPROVED SALARY RATE	107,181,492	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For each project or program specifically identified in proviso in Specific Appropriations 1335 and 1337, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2020.

APPROVED SALARY RATE 5,684,049

1330	SALARIES AND BENEFITS POSITIONS	138.00	
	FROM GENERAL REVENUE FUND	156,320	
	FROM CRIMES COMPENSATION TRUST FUND		6,056,421
	FROM CRIME STOPPERS TRUST FUND . . .		148,134
	FROM FEDERAL GRANTS TRUST FUND . . .		1,583,473
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		361,051
1331	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,166	
	FROM CRIMES COMPENSATION TRUST FUND		73,574
	FROM CRIME STOPPERS TRUST FUND . . .		5,282
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		57,793
1332	EXPENSES		
	FROM GENERAL REVENUE FUND	10,878	
	FROM CRIMES COMPENSATION TRUST FUND		1,018,837
	FROM CRIME STOPPERS TRUST FUND . . .		68,706
	FROM FEDERAL GRANTS TRUST FUND . . .		217,892
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		99,547
1333	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . .		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695

1334 SPECIAL CATEGORIES
AWARDS TO CLAIMANTS
FROM CRIMES COMPENSATION TRUST FUND 18,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 11,000,000

1335 SPECIAL CATEGORIES
VICTIM SERVICES
FROM GENERAL REVENUE FUND 700,000

From the funds in Specific Appropriation 1335, $200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1335, $500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1336 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND 4,693,240

From the funds in Specific Appropriation 1336, $3,500,000 in recurring general revenue funds and $500,000 in nonrecurring general revenue funds shall be allocated to the Children’s Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 1709) (HB 4671).

The funds shall be distributed to the Florida Network of Children’s Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center’s accreditation status with respect to the National Children’s Alliance, the child population of the area being served by the children’s advocacy center and the number of children provided a core service by the Children’s Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children’s Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children’s Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1336, the Florida Network of Children’s Advocacy Centers may spend up to $213,240 for administration and up to $80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1336, $300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children’s Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1336, $100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children’s Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1336, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2019, the contract between the department and the Florida Network of Children’s Advocacy Centers, the Fiscal Year 2019-2020 budgets submitted by the local child advocacy centers, and the approved allocation of

funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1337 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,610,000
FROM CRIMES COMPENSATION TRUST FUND 45,243
FROM CRIME STOPPERS TRUST FUND . . . 1,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,730,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 208,408

From the funds in Specific Appropriation 1337, $1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1337, $800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of $75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1337, $700,000 in recurring general revenue funds and up to $500,000 from the Federal Grants Trust Fund, contingent upon grant eligibility, are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

From the funds in Specific Appropriation 1337, $2,450,000 in nonrecurring general revenue funds are provided for the following programs:

Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (Senate Form 2094) (HB 2315)..... 1,500,000
Nancy J. Cotterman Center - Anti-Human Trafficking Coordination / Outreach (Senate Form 1782)(HB 4749)..... 100,000
Nancy J. Cotterman Center - Broward County State Attorney Liaison Program (Senate Form 1635)(HB 4747)..... 100,000
Voices for Florida - Open Doors Outreach Network (Senate Form 1161) (HB 2401)..... 750,000

1338 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND 4,337,835

Recurring general revenue funds in Specific Appropriation 1338 are provided to the following recurring base appropriations projects:

Community Coalition, Inc..... 950,000
Adult Mankind Organization, Inc..... 950,000
The Urban League of Broward County, Inc..... 2,437,835

1339 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND . . . 4,500,000

1340 SPECIAL CATEGORIES
GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND 150,000

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1341	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMES COMPENSATION TRUST FUND			64,553
	FROM CRIME STOPPERS TRUST FUND . . .			611
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			9,316
1342	SPECIAL CATEGORIES			
	GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			100,201,332
1343	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		614	
	FROM CRIMES COMPENSATION TRUST FUND			38,805
	FROM CRIME STOPPERS TRUST FUND . . .			541
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			1,700
TOTAL:	VICTIM SERVICES			
	FROM GENERAL REVENUE FUND		15,681,053	
	FROM TRUST FUNDS			145,627,987
	TOTAL POSITIONS		138.00	
	TOTAL ALL FUNDS			161,309,040

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 1344, 1346 and 1354, $201,343 from the General Revenue Fund, of which $8,092 is nonrecurring, is provided for staff support to the Statewide Task Force on Opioid Abuse.

APPROVED SALARY RATE 7,662,214

1344	SALARIES AND BENEFITS POSITIONS		150.00	
	FROM GENERAL REVENUE FUND		6,837,967	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,762,628
	FROM CRIMES COMPENSATION TRUST FUND			2,190
	FROM OPERATING TRUST FUND			11,003
1345	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		79,301	
	FROM ADMINISTRATIVE TRUST FUND . . .			163,535
1346	EXPENSES			
	FROM GENERAL REVENUE FUND		689,215	
	FROM ADMINISTRATIVE TRUST FUND . . .			904,529
	FROM OPERATING TRUST FUND			30,000
1347	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		84,961	
	FROM ADMINISTRATIVE TRUST FUND . . .			472,801
1348	SPECIAL CATEGORIES			
	ATTORNEY GENERAL'S LAW LIBRARY			
	FROM GENERAL REVENUE FUND		442,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			2,800
1349	SPECIAL CATEGORIES			
	COMMISSION ON THE STATUS OF WOMEN			
	FROM GENERAL REVENUE FUND		105,827	
1350	SPECIAL CATEGORIES			
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1351	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,793,807	
	FROM ADMINISTRATIVE TRUST FUND . . .		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
	FROM OPERATING TRUST FUND		2,000

From the funds in Specific Appropriation 1351, $228,000 of general revenue funds is provided to the Department of Legal Affairs to issue a competitive procurement solicitation for independent verification and validation services for the Agency-wide Information Technology Modernization Program. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 1351, $150,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association (Senate Form 1643) (HB 9201).

From the funds in Specific Appropriation 1351, $980,000 in nonrecurring general revenue funds is provided to the Legal Services Clinic of the Puerto Rican Bar Association (Senate Form 2637).

From the funds in Specific Appropriation 1351, $300,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project (Senate Form 1441) (HB 3503). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

1352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,234	
	FROM ADMINISTRATIVE TRUST FUND . . .		43,721
1353	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,696
1354	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,058	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,267
1355	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	4,634,464	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,283,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,750,602	
	FROM TRUST FUNDS		9,845,514
	TOTAL POSITIONS	150.00	
	TOTAL ALL FUNDS		24,596,116

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 50,772,696

1356	SALARIES AND BENEFITS POSITIONS	940.00	
	FROM GENERAL REVENUE FUND	24,909,677	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMES COMPENSATION TRUST FUND		7,011
	FROM FEDERAL GRANTS TRUST FUND		12,383,339
	FROM LEGAL SERVICES TRUST FUND		24,343,852
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		10,002,743
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,728,590
	FROM OPERATING TRUST FUND		1,168,433
1357	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	158,612	
	FROM FEDERAL GRANTS TRUST FUND		126,827
	FROM GRANTS AND DONATIONS TRUST FUND		25,888
	FROM LEGAL SERVICES TRUST FUND		1,065,712
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		86,271
1358	EXPENSES		
	FROM GENERAL REVENUE FUND	2,605,517	
	FROM FEDERAL GRANTS TRUST FUND		2,667,849
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM LEGAL SERVICES TRUST FUND		3,384,083
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		61,476
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,086
	FROM OPERATING TRUST FUND		132,830
1359	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LEGAL SERVICES TRUST FUND		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1360	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1360 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1361	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		299,250
	FROM OPERATING TRUST FUND		68,823
1362	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		1,000,000
1363	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,485,697
1364	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
	FROM OPERATING TRUST FUND		275,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1365	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		4,893,164
1366	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND . . .		46,500
1367	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	236,450	
	FROM FEDERAL GRANTS TRUST FUND . . .		247,583
	FROM LEGAL SERVICES TRUST FUND . . .		90,084
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		49,875
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		4,021
1368	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1369	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . .		351
	FROM LEGAL SERVICES TRUST FUND . . .		1,068
1370	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	110,098	
	FROM FEDERAL GRANTS TRUST FUND . . .		59,111
	FROM LEGAL SERVICES TRUST FUND . . .		103,789
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		37,161
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,390
	FROM OPERATING TRUST FUND		358
1371	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		223,053
1372	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	28,622,325	
	FROM TRUST FUNDS		72,990,375
	TOTAL POSITIONS	990.00	
	TOTAL ALL FUNDS		101,612,700

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,820,034

1373	SALARIES AND BENEFITS POSITIONS	72.50	
	FROM GENERAL REVENUE FUND	6,043,614	
	FROM CRIMES COMPENSATION TRUST FUND		1,435
	FROM FEDERAL GRANTS TRUST FUND . . .		291,170
	FROM OPERATING TRUST FUND		180,312
1374	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	986,343	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		39,602
	FROM OPERATING TRUST FUND		810,204
1375	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,804	
	FROM OPERATING TRUST FUND		821
1376	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1377	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,542	
	FROM OPERATING TRUST FUND		2,135
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	7,067,239	
	FROM TRUST FUNDS		1,325,679
	TOTAL POSITIONS	72.50	
	TOTAL ALL FUNDS		8,392,918

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 814,285

1378	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM ELECTIONS COMMISSION TRUST FUND		1,154,332
1379	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND		76,354
1380	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST FUND		294,735
1381	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST FUND		10,000
1382	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ELECTIONS COMMISSION TRUST FUND		6,411
1383	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND		22,533
1384	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST FUND		6,052
1385	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST FUND		4,807

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
FROM TRUST FUNDS		1,575,224
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		1,575,224
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND	66,121,219	
FROM TRUST FUNDS		231,364,779
TOTAL POSITIONS	1,365.50	
TOTAL ALL FUNDS		297,485,998
TOTAL APPROVED SALARY RATE	69,753,278	
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND	4,096,911,735	
FROM TRUST FUNDS		773,196,663
TOTAL POSITIONS	42,052.25	
TOTAL ALL FUNDS		4,870,108,398

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

APPROVED SALARY RATE 15,270,794

1386	SALARIES AND BENEFITS POSITIONS 305.00		
	FROM GENERAL REVENUE FUND	17,823,293	
	FROM DIVISION OF LICENSING TRUST FUND		1,343,821
	FROM GENERAL INSPECTION TRUST FUND .		1,852,030
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,037,677
1387	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,105	
1388	EXPENSES		
	FROM GENERAL REVENUE FUND	1,390,918	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND .		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1389	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1390	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1391	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		321,473
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		34,881
1392	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	231,408	
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND .		25,000
1393	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,269,667	
1394	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND .		23,916
1395	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	73,824	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM DIVISION OF LICENSING TRUST FUND		7,474
	FROM GENERAL INSPECTION TRUST FUND .		5,548
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		528
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	20,987,204	
	FROM TRUST FUNDS		5,701,151
	TOTAL POSITIONS	305.00	
	TOTAL ALL FUNDS		26,688,355

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 2,823,392

1396	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL REVENUE FUND	155,636	
	FROM GENERAL INSPECTION TRUST FUND .		106,994
	FROM LAND ACQUISITION TRUST FUND . .		3,812,262
1397	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		482,963
1398	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		132,077
1399	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND .		615,872
1400	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		11,643
1401	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL REVENUE FUND	10,400,000	
	FROM GENERAL INSPECTION TRUST FUND .		1,400,000
	FROM LAND ACQUISITION TRUST FUND . .		23,697,948

From the funds in Specific Appropriation 1401, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for water supply planning and conservation.

1402	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .		14,487
1402A	FIXED CAPITAL OUTLAY		
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
	FROM LAND ACQUISITION TRUST FUND . .		4,000,000
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	10,555,636	
	FROM TRUST FUNDS		34,274,246
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		44,829,882

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,209,867

1403	SALARIES AND BENEFITS POSITIONS	186.25	
	FROM GENERAL REVENUE FUND	5,677,176	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,591,288
	FROM FEDERAL GRANTS TRUST FUND . . .		3,928
	FROM GENERAL INSPECTION TRUST FUND .		931,324
	FROM LAND ACQUISITION TRUST FUND . .		1,330,920

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1404	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	245,696	
	FROM ADMINISTRATIVE TRUST FUND . . .		45,643

From the funds in Specific Appropriation 1404, $150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

1405	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,452,191
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881
1406	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,614	
1407	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		61,647
1408	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,411
1409	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	101,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		899,574

From the funds in Specific Appropriation 1409, $100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

1410	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,937	
	FROM ADMINISTRATIVE TRUST FUND . . .		80,210
1411	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1412	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,440	
	FROM ADMINISTRATIVE TRUST FUND . . .		18,729
	FROM GENERAL INSPECTION TRUST FUND .		660
	FROM LAND ACQUISITION TRUST FUND . .		3,555
1412A	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	1,178,184	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,266,547	
	FROM TRUST FUNDS		12,253,493
	TOTAL POSITIONS	186.25	
	TOTAL ALL FUNDS		19,520,040

DIVISION OF LICENSING

APPROVED SALARY RATE 10,657,228

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1413	SALARIES AND BENEFITS POSITIONS 302.00 FROM DIVISION OF LICENSING TRUST FUND			16,661,993
1414	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND			1,569,839
1415	EXPENSES FROM DIVISION OF LICENSING TRUST FUND			4,304,311
1416	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND			349,130
1417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND			9,990,177
1418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND			72,461
1419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND			90,218
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			33,038,129
	TOTAL POSITIONS	302.00		
	TOTAL ALL FUNDS			33,038,129

OFFICE OF ENERGY

APPROVED SALARY RATE 605,934

1420	SALARIES AND BENEFITS POSITIONS 14.00 FROM FEDERAL GRANTS TRUST FUND . . .			1,127,372
1421	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			127,165
1422	EXPENSES FROM GENERAL REVENUE FUND		47,212	
	FROM FEDERAL GRANTS TRUST FUND . . .			380,000
1423	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .			2,500
1424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			52,687
1425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .			4,319
1426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .			3,011
1427	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .			5,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF ENERGY			
FROM GENERAL REVENUE FUND		47,212	
FROM TRUST FUNDS			6,697,054
TOTAL POSITIONS	14.00		
TOTAL ALL FUNDS			6,744,266
PROGRAM: FOREST AND RESOURCE PROTECTION			
FLORIDA FOREST SERVICE			
APPROVED SALARY RATE 46,650,201			
1428 SALARIES AND BENEFITS POSITIONS	1,177.00		
FROM GENERAL REVENUE FUND		12,580,044	
FROM FEDERAL GRANTS TRUST FUND . . .			1,771,465
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			1,132,571
FROM INCIDENTAL TRUST FUND			6,643,880
FROM LAND ACQUISITION TRUST FUND . .			49,618,204
1429 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .			510,308
FROM INCIDENTAL TRUST FUND			473,628
FROM LAND ACQUISITION TRUST FUND . .			904,294
1430 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND . . .			924,788
FROM INCIDENTAL TRUST FUND			4,974,124
FROM LAND ACQUISITION TRUST FUND . .			8,107,814
1431 AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM			
FROM FEDERAL GRANTS TRUST FUND . . .			565,930
1432 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE			
FROM FEDERAL GRANTS TRUST FUND . . .			275,763
1433 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION			
FROM FEDERAL GRANTS TRUST FUND . . .			72,589
1434 AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION			
FROM INCIDENTAL TRUST FUND			595,000
1435 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND . . .			617,775
FROM LAND ACQUISITION TRUST FUND . .			232,299
1436 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND . . .			100,000
1437 SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT			
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			3,000,000
FROM INCIDENTAL TRUST FUND			156,868
FROM LAND ACQUISITION TRUST FUND . .			4,420,570
1437A SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			
FROM GENERAL REVENUE FUND		3,000,000	
1438 SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM			
FROM INCIDENTAL TRUST FUND			500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/Ggrowth MANAGEMENT/TRANSPORTATION

1439	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .			6,886,703
1440	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .			490,074 477,107 802,137
1441	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . FROM INCIDENTAL TRUST FUND			333,296 10,000
1442	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . .			135,172
1443	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,745,007		
	FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .			400,007 177,543
1443A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM GENERAL REVENUE FUND	4,980,000		
1444	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	175,748		
	FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .			33,067 152,384
1445	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . .			4,466,526
1446	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .			3,945,761
1447	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .			350,000 250,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND	22,480,799		
	FROM TRUST FUNDS			104,507,647
	TOTAL POSITIONS	1,177.00		
	TOTAL ALL FUNDS			126,988,446

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 2,991,523

1448	SALARIES AND BENEFITS POSITIONS 54.00 FROM GENERAL REVENUE FUND	760,749		
	FROM DIVISION OF LICENSING TRUST FUND			61,215
	FROM GENERAL INSPECTION TRUST FUND .			1,872,531
	FROM LAND ACQUISITION TRUST FUND . .			1,503,982
1449	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .			47,348

1450 EXPENSES
FROM DIVISION OF LICENSING TRUST FUND 263,632
FROM GENERAL INSPECTION TRUST FUND . 3,354,287

From the funds provided in Specific Appropriation 1450, $55,000 in nonrecurring funds from the General Inspection Trust Fund is provided for Renewal of Technology Research and Advisory Services (Senate Form 1329) (HB 3423).

1451 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 179,000

1452 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND . 785,505

1453 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 9,273

1454 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST FUND 325
FROM GENERAL INSPECTION TRUST FUND . 9,454
FROM LAND ACQUISITION TRUST FUND . . 6,202

1455 SPECIAL CATEGORIES
REGULATORY LIFECYCLE MANAGEMENT SYSTEM
FROM DIVISION OF LICENSING TRUST FUND 1,208,703

From the funds provided in Specific Appropriation 1455, the Department of Agriculture and Consumer Services shall issue a competitive procurement to select a contractor and determine the cost to implement functionality of the Agriculture and Consumer Services System (AgCSS) to support the Division of Licensing. No funds are provided in this act and the department shall not enter a contract to implement functionality of the AgCSS.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 760,749
FROM TRUST FUNDS 9,301,457

TOTAL POSITIONS 54.00
TOTAL ALL FUNDS 10,062,206

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,175,086

1456 SALARIES AND BENEFITS POSITIONS 298.00
FROM GENERAL REVENUE FUND 2,160,819
FROM FEDERAL GRANTS TRUST FUND . . . 1,653,974
FROM GENERAL INSPECTION TRUST FUND . 13,923,798

1457 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 50,341
FROM FEDERAL GRANTS TRUST FUND . . . 124,281
FROM GENERAL INSPECTION TRUST FUND . 329,603

1458 EXPENSES
FROM GENERAL REVENUE FUND 487,347
FROM FEDERAL GRANTS TRUST FUND . . . 732,195
FROM GENERAL INSPECTION TRUST FUND . 1,732,027

1459 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,500
FROM FEDERAL GRANTS TRUST FUND . . . 250,747
FROM GENERAL INSPECTION TRUST FUND . 37,333

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1460	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			22,105
	FROM GENERAL INSPECTION TRUST FUND .			276,313
1461	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		254,960	
	FROM FEDERAL GRANTS TRUST FUND . . .			370,707
	FROM GENERAL INSPECTION TRUST FUND .			365,000
1462	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		48,255	
	FROM GENERAL INSPECTION TRUST FUND .			95,130
1463	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		12,501	
	FROM GENERAL INSPECTION TRUST FUND .			70,347
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND		3,034,723	
	FROM TRUST FUNDS			19,983,560
	TOTAL POSITIONS	298.00		
	TOTAL ALL FUNDS			23,018,283

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,088,403

1464	SALARIES AND BENEFITS POSITIONS	182.00		
	FROM GENERAL REVENUE FUND		779,672	
	FROM FEDERAL GRANTS TRUST FUND . . .			458,384
	FROM GENERAL INSPECTION TRUST FUND .			7,276,016
	FROM PEST CONTROL TRUST FUND			3,378,856
1465	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			156,411
	FROM GENERAL INSPECTION TRUST FUND .			214,359
	FROM PEST CONTROL TRUST FUND			12,010
1466	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			338,295
	FROM GENERAL INSPECTION TRUST FUND .			940,632
	FROM PEST CONTROL TRUST FUND			394,514
1467	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - OPERATION CLEAN SWEEP			
	FROM GENERAL INSPECTION TRUST FUND .			100,000
1468	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND .			2,660,000

From the funds provided in Specific Appropriation 1468, $500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1468, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1469	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		102,500
	FROM GENERAL INSPECTION TRUST FUND .		1,513
1470	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		125,000
	FROM PEST CONTROL TRUST FUND		130,000
1471	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND .		200,124
	FROM PEST CONTROL TRUST FUND		206,425
1472	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,546	
	FROM GENERAL INSPECTION TRUST FUND .		35,448
1473	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,595	
	FROM GENERAL INSPECTION TRUST FUND .		28,247
	FROM PEST CONTROL TRUST FUND		14,357
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	954,771	
	FROM TRUST FUNDS		17,069,369
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		18,024,140

CONSUMER PROTECTION

APPROVED SALARY RATE 10,804,925

1474	SALARIES AND BENEFITS POSITIONS	284.00	
	FROM GENERAL INSPECTION TRUST FUND .		15,634,619
1475	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		201,797
1476	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,692,767
1477	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		75,437
1478	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		1,043,846
1479	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		979,533
1480	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		411,088
1481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .		87,065

TOTAL: CONSUMER PROTECTION
FROM TRUST FUNDS 21,126,152

TOTAL POSITIONS 284.00
TOTAL ALL FUNDS 21,126,152

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 5,084,467

1482 SALARIES AND BENEFITS POSITIONS 119.00
FROM CITRUS INSPECTION TRUST FUND . 3,268,720
FROM FEDERAL GRANTS TRUST FUND . . . 635,909
FROM GENERAL INSPECTION TRUST FUND . 2,416,801

1483 OTHER PERSONAL SERVICES
FROM CITRUS INSPECTION TRUST FUND . 220,260
FROM FEDERAL GRANTS TRUST FUND . . . 7,500
FROM GENERAL INSPECTION TRUST FUND . 949,829

1484 EXPENSES
FROM CITRUS INSPECTION TRUST FUND . 883,880
FROM FEDERAL GRANTS TRUST FUND . . . 229,982
FROM GENERAL INSPECTION TRUST FUND . 567,529

1485 OPERATING CAPITAL OUTLAY
FROM CITRUS INSPECTION TRUST FUND . 10,000
FROM GENERAL INSPECTION TRUST FUND . 23,710

1486 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 171,112

1487 SPECIAL CATEGORIES
AUTOMATED TESTING EQUIPMENT
FROM CITRUS INSPECTION TRUST FUND . 216,041

1487A SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND
FROM GENERAL REVENUE FUND 8,000,000

1487B SPECIAL CATEGORIES
TRANSFER GENERAL REVENUE TO CITRUS
INSPECTION TRUST FUND
FROM GENERAL REVENUE FUND 2,500,000

1488 SPECIAL CATEGORIES
CITRUS RESEARCH
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 8,000,000

The funds in Specific Appropriation 1488 shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1488, $2,000,000 in nonrecurring funds is provided to the Citrus Research and Development Foundation to issue a request for proposal to conduct large scale scientific research field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including, but not limited to, grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus.

From the funds in Specific Appropriation 1488, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and

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Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions and comments.

Funds in Specific Appropriation 1488, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		123,428
	FROM FEDERAL GRANTS TRUST FUND . . .		268,122
	FROM GENERAL INSPECTION TRUST FUND .		53,762
1490	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		3,167,237
	FROM GENERAL INSPECTION TRUST FUND .		669,082
1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		74,312
	FROM GENERAL INSPECTION TRUST FUND .		138,009
1492	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND .		60,796
	FROM FEDERAL GRANTS TRUST FUND . . .		1,967
	FROM GENERAL INSPECTION TRUST FUND .		18,125
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	10,500,000	
	FROM TRUST FUNDS		22,176,113
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		32,676,113

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 4,195,255

1493	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM GENERAL REVENUE FUND	537,342	
	FROM GENERAL INSPECTION TRUST FUND .		598,638
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,673,772
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		2,315,950
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		954,036
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		48,232
1494	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		28,134
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		26,400
1495	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND .		495,649
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		188,858
1496	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		10,500

1497 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 48,732

1498 SPECIAL CATEGORIES
GRANTS AND AIDS - VITICULTURE PROGRAM
FROM VITICULTURE TRUST FUND 700,000

1499 SPECIAL CATEGORIES
FLORIDA AGRICULTURE PROMOTION CAMPAIGN
FROM GENERAL REVENUE FUND 5,088,850
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,310,000

From the funds in Specific Appropriation 1499, $750,000 in recurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation (recurring base appropriations project).

From the funds in Specific Appropriation 1499, $98,850 in nonrecurring funds from the General Revenue Fund is provided to the Miami International Agriculture, Horse and Cattle Show for promotional activities (Senate Form 1431) (HB 4049).

1500 SPECIAL CATEGORIES
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP
GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 4,074,659

1501 SPECIAL CATEGORIES
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE
PROMOTIONS
FROM FEDERAL GRANTS TRUST FUND . . . 206,586

1502 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 15,219
FROM GENERAL INSPECTION TRUST FUND . 112,460
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 38,600
FROM SALTWATER PRODUCTS PROMOTION
TRUST FUND 150,000
FROM FLORIDA AGRICULTURAL
PROMOTION CAMPAIGN TRUST FUND . . . 75,000

1502A SPECIAL CATEGORIES
URBAN AQUAPONICS FARMING
FROM GENERAL REVENUE FUND 150,000

From the funds in Specific Appropriation 1502A, $150,000 is provided for the Native Fresh Urban Aquaponics Farming project (Senate Form 1391) (HB 2475).

1503 SPECIAL CATEGORIES
AGRICULTURAL LEADERSHIP AND EDUCATION
FROM GENERAL INSPECTION TRUST FUND . 300,000

1504 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 24,195
FROM GENERAL INSPECTION TRUST FUND . 30,698
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 74,232
FROM SALTWATER PRODUCTS PROMOTION
TRUST FUND 15,496

1505 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,935
FROM GENERAL INSPECTION TRUST FUND . 2,010

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	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,595
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,476
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		224
1505A	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		300,000
1505B	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		700,000
1505C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	4,990,000	

The nonrecurring funds provided in Specific Appropriation 1505C shall be used for the following:

4Roots Farm and Agriculture Center (Senate Form 1559) (HB 4101)	650,000
Alachua County Agricultural Center	400,000
Citrus County Fair Association	500,000
Clay County Board of County Commissioners	500,000
Hendry County Fair and Livestock Show	400,000
Lafayette Board of County Commissioners	400,000
Northeast Florida Fair Association	990,000
Putnam County Fair Association (Senate Form 1898) (HB 4241)	750,000
Suwannee County Board of County Commissioners	350,000
Washington County Agriculture Center (Senate Form 1598) (HB 4889)	50,000

TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	10,929,682	
	FROM TRUST FUNDS		15,507,316
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		26,436,998

AQUACULTURE

APPROVED SALARY RATE 1,918,798

1506	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM GENERAL REVENUE FUND	1,939,163	
	FROM GENERAL INSPECTION TRUST FUND .		867,403
1507	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,700
	FROM GENERAL INSPECTION TRUST FUND .		30,532
1508	EXPENSES		
	FROM GENERAL REVENUE FUND	400,173	
	FROM FEDERAL GRANTS TRUST FUND . . .		29,000
	FROM GENERAL INSPECTION TRUST FUND .		285,966
1509	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1510	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		95,589

1511	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL INSPECTION TRUST FUND .		77,000
1512	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	80,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		700
	FROM GENERAL INSPECTION TRUST FUND .		85,000
1513	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND .		160,000
1514	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,899	
	FROM GENERAL INSPECTION TRUST FUND .		4,433
1515	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,351	
	FROM GENERAL INSPECTION TRUST FUND .		3,294
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	2,459,586	
	FROM TRUST FUNDS		1,671,217
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		4,130,803

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,359,477

1516	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	5,945,524	
	FROM FEDERAL GRANTS TRUST FUND . . .		470,120
	FROM GENERAL INSPECTION TRUST FUND .		523,041
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		477,601
1517	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,104	
	FROM FEDERAL GRANTS TRUST FUND . . .		148,119
	FROM GENERAL INSPECTION TRUST FUND .		66,760
1518	EXPENSES		
	FROM GENERAL REVENUE FUND	365,981	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,164
	FROM GENERAL INSPECTION TRUST FUND .		628,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		128,546
1519	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000
1519A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		870,260
1520	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 1520 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

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1521	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		495,215
	FROM GENERAL INSPECTION TRUST FUND .		323,958
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		20,000
1522	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,718	
	FROM GENERAL INSPECTION TRUST FUND .		41,565
1523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,610	
	FROM GENERAL INSPECTION TRUST FUND .		5,008
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		329
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	6,753,886	
	FROM TRUST FUNDS		4,637,574
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		11,391,460

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 14,538,853

1524	SALARIES AND BENEFITS POSITIONS	361.00	
	FROM GENERAL REVENUE FUND	9,353,618	
	FROM CITRUS INSPECTION TRUST FUND .		952,067
	FROM FEDERAL GRANTS TRUST FUND . . .		6,031,922
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		3,118,749
	FROM PLANT INDUSTRY TRUST FUND . . .		2,008,818
1525	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,941	
	FROM CITRUS INSPECTION TRUST FUND .		1,036
	FROM FEDERAL GRANTS TRUST FUND . . .		1,164,561
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		374,483
	FROM PLANT INDUSTRY TRUST FUND . . .		487,762
1526	EXPENSES		
	FROM GENERAL REVENUE FUND	860,617	
	FROM CITRUS INSPECTION TRUST FUND .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . .		1,425,651
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND . . .		724,622
1527	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . .		95,006
1527A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		180,717
1528	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,214,177
1529	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . .		150,000

1530	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1531	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND . .		216,000
1531A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	2,000,000	
1532	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,873,383 2,022,158
1533	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1534	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . .	104,481	 7,144 313,414 255,000 228,049

From the funds in Specific Appropriation 1534, $150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (Senate Form 2425) (HB 2549).

1535	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	711,909	 241,792
1536	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .		540,000
1537	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1538	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . .	124,081	 8,245 6,942 28 537 61,954

TOTAL: PLANT PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND 13,176,647
FROM TRUST FUNDS 28,559,992

TOTAL POSITIONS 361.00
TOTAL ALL FUNDS 41,736,639

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 4,751,421

1539 SALARIES AND BENEFITS POSITIONS 100.00
FROM GENERAL REVENUE FUND 172,261
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 6,638,863

1540 OTHER PERSONAL SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 286,377

1541 EXPENSES
FROM GENERAL REVENUE FUND 50,000
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 1,929,576
FROM GENERAL INSPECTION TRUST FUND . 174,160

1542 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 1,245,062,742

1543 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH
FROM GENERAL REVENUE FUND 9,295,134

1544 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM
FROM GENERAL REVENUE FUND 7,590,912

1545 OPERATING CAPITAL OUTLAY
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 57,438

1546 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 29,326

1547 SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND 1,987,439

From the funds in Specific Appropriation 1547, $450,000 in recurring funds from the General Revenue Fund (recurring base appropriations project), and $1,537,439 in nonrecurring funds from the General Revenue Fund are provided to Feeding Florida, formerly known as Florida Association of Food Banks (HB 3029).

1548 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 7,645,665
FROM GENERAL INSPECTION TRUST FUND . 45,840

1549 SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND 2,972,348

From the funds in Specific Appropriation 1549, $434,909 in recurring funds from the General Revenue Fund (recurring base appropriations project), and $2,537,439 in nonrecurring funds from the General Revenue Fund are provided to Farm Share (Senate Form 1428) (HB 4405).

From the funds provided in Specific Appropriation 1549, Farm Share may not allow any candidate for elective office to host a food distribution

event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1550 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
FROM FOOD AND NUTRITION SERVICES TRUST FUND 11,520,033

1551 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,143
FROM FOOD AND NUTRITION SERVICES TRUST FUND 42,098

1552 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FOOD AND NUTRITION SERVICES TRUST FUND 29,783

1552A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
TREASURE COAST FOOD BANK
FROM GENERAL REVENUE FUND 700,000

From the funds in Specific Appropriation 1552A, $700,000 in nonrecurring funds is provided for the Treasure Coast Food Bank (Senate Form 1655) (HB 2219).

1552B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEEDING TAMPA BAY
FROM GENERAL REVENUE FUND 193,000

From the funds in Specific Appropriation 1552B, $193,000 in nonrecurring funds is provided to Feeding Tampa Bay (Senate Form 2589) (HB 9103).

TOTAL: FOOD, NUTRITION AND WELLNESS
FROM GENERAL REVENUE FUND 22,969,237
FROM TRUST FUNDS 1,273,461,901

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 1,296,431,138

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND 132,876,679
FROM TRUST FUNDS 1,609,966,371

TOTAL POSITIONS 3,693.25
TOTAL ALL FUNDS 1,742,843,050
TOTAL APPROVED SALARY RATE 156,125,624

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,587,526

1553 SALARIES AND BENEFITS POSITIONS 225.00
FROM ADMINISTRATIVE TRUST FUND . . . 7,866,788
FROM INLAND PROTECTION TRUST FUND . 207,852
FROM FEDERAL GRANTS TRUST FUND . . . 78,066
FROM GRANTS AND DONATIONS TRUST FUND 12,439
FROM INTERNAL IMPROVEMENT TRUST FUND 1,804
FROM LAND ACQUISITION TRUST FUND . . 9,833,900

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1554	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		483,719
	FROM INLAND PROTECTION TRUST FUND .		205,344
	FROM FEDERAL GRANTS TRUST FUND . . .		539,645
	FROM INTERNAL IMPROVEMENT TRUST FUND		499,619
1555	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,523,054
	FROM INLAND PROTECTION TRUST FUND .		74,485
	FROM FEDERAL GRANTS TRUST FUND . . .		1,455
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,980
	FROM LAND ACQUISITION TRUST FUND . .		16,018
1556	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1558	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		233,104
1559	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		340,149
	FROM FEDERAL GRANTS TRUST FUND . . .		483,794
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188
1560	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1561	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		46,377
	FROM INLAND PROTECTION TRUST FUND .		1,275
	FROM FEDERAL GRANTS TRUST FUND . . .		479
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,579
	FROM LAND ACQUISITION TRUST FUND . .		60,321
1562	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
1563	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		37,673
	FROM GRANTS AND DONATIONS TRUST FUND		1,216
	FROM LAND ACQUISITION TRUST FUND . .		45,036
1564	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM INTERNAL IMPROVEMENT TRUST FUND		750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		27,576,634
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		27,576,634

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,436,617

1565	SALARIES AND BENEFITS	POSITIONS 31.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		136,407

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND		682,952
	FROM LAND ACQUISITION TRUST FUND . .		654,064
	FROM MINERALS TRUST FUND		325,450
	FROM WATER QUALITY ASSURANCE TRUST FUND		477,223
1566	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		61,257
	FROM WATER QUALITY ASSURANCE TRUST FUND		8,508
1567	EXPENSES		
	FROM WATER QUALITY ASSURANCE TRUST FUND		370,810
1568	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		37,195
	FROM WATER QUALITY ASSURANCE TRUST FUND		19,838
1569	SPECIAL CATEGORIES		
	FLORIDA GEOLOGICAL SURVEY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		573,844
	FROM GRANTS AND DONATIONS TRUST FUND		292,907
1570	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		60,000
	FROM MINERALS TRUST FUND		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND		80,000
1571	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		906
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,538
	FROM LAND ACQUISITION TRUST FUND . .		4,346
	FROM MINERALS TRUST FUND		2,163
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,171
1572	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,112
	FROM LAND ACQUISITION TRUST FUND . .		2,509
	FROM MINERALS TRUST FUND		3,652
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM TRUST FUNDS		3,809,552
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		3,809,552

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 4,763,210

1573	SALARIES AND BENEFITS POSITIONS	96.00	
	FROM LAND ACQUISITION TRUST FUND . .		7,071,340
1574	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		1,653,622
1575	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		759,810
	FROM WORKING CAPITAL TRUST FUND . .		4,575,979
1576	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		50,625

1577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND		27,700
	FROM WORKING CAPITAL TRUST FUND . .		3,513,836
1578	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .		27,942
1579	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .		32,156
1579A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM WORKING CAPITAL TRUST FUND . .		1,662,406
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS		19,375,416
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS		19,375,416

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE 586,412

1581	SALARIES AND BENEFITS POSITIONS	7.00	
	FROM COASTAL PROTECTION TRUST FUND .		418,699
	FROM INLAND PROTECTION TRUST FUND .		152,993
1582	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .		61,443
1583	EXPENSES FROM COASTAL PROTECTION TRUST FUND .		110,921
	FROM INLAND PROTECTION TRUST FUND .		59,962
1584	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .		7,818
1585	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		63,594
1586	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		605,883
1587	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		25,902
1588	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1589	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		70,000
1590	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND .		3,480
	FROM INLAND PROTECTION TRUST FUND .		1,272
1591	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		80,759

1592 SPECIAL CATEGORIES
TRANSFER TO THE MARINE RESOURCES
CONSERVATION TRUST FUND OR STATE GAME
TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT
FROM COASTAL PROTECTION TRUST FUND . 11,310,256
FROM SOLID WASTE MANAGEMENT TRUST
FUND 2,822,599

1593 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COASTAL PROTECTION TRUST FUND . 1,665

TOTAL: OFFICE OF EMERGENCY RESPONSE
FROM TRUST FUNDS 15,822,246

TOTAL POSITIONS 7.00
TOTAL ALL FUNDS 15,822,246

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 6,548,199

1594 SALARIES AND BENEFITS POSITIONS 127.00
FROM INTERNAL IMPROVEMENT TRUST
FUND 7,320,854
FROM LAND ACQUISITION TRUST FUND . . 1,974,802

1595 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND 50,000
FROM INTERNAL IMPROVEMENT TRUST
FUND 513,907
FROM LAND ACQUISITION TRUST FUND . . 192,163

1596 EXPENSES
FROM GRANTS AND DONATIONS TRUST
FUND 55,000
FROM INTERNAL IMPROVEMENT TRUST
FUND 761,382
FROM LAND ACQUISITION TRUST FUND . . 301,758

1597 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND 5,000
FROM INTERNAL IMPROVEMENT TRUST
FUND 15,000
FROM LAND ACQUISITION TRUST FUND . . 1,920

1598 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS
FROM INTERNAL IMPROVEMENT TRUST
FUND 85,000

1599 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 3,634,992

Funds from Specific Appropriation 1599 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1600 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST
FUND 1,944,963
FROM LAND ACQUISITION TRUST FUND . . 277,941

1601 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM INTERNAL IMPROVEMENT TRUST
FUND 200,000

FROM LAND ACQUISITION TRUST FUND . . 250,000

1603 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST
FUND 51,263
FROM LAND ACQUISITION TRUST FUND . . 13,828

1604 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST
FUND 1,160,000

1605 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GRANTS AND DONATIONS TRUST
FUND 75,000

1606 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST
FUND 39,380
FROM LAND ACQUISITION TRUST FUND . . 10,891

1606A SPECIAL CATEGORIES
TRANSFER TO FLORIDA FOREVER TRUST FUND
FROM LAND ACQUISITION TRUST FUND . . 29,000,000

1606B FIXED CAPITAL OUTLAY
CONSERVATION AND RURAL LAND PROTECTION
EASEMENTS AND AGREEMENTS
FROM GENERAL REVENUE FUND 200,000

The nonrecurring funds in Specific Appropriation 1606B are provided for the Hillsborough County - Two Rivers Ranch Conservation Easement (HB 9183) (Senate Form 2275).

1607 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
STATEWIDE
FROM FLORIDA FOREVER TRUST FUND . . 33,000,000

1607A FIXED CAPITAL OUTLAY
WORKING WATERFRONTS PROGRAM
FROM GENERAL REVENUE FUND 1,500,000

1608 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND . . 134,977,279

Funds provided in Specific Appropriation 1608 are for Fiscal Year 2019-2020 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1608A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ORANGE COUNTY HISTORIC
LITTLE ECON
FROM GENERAL REVENUE FUND 3,000,000

The nonrecurring funds in Specific Appropriation 1608A are provided for the Orange County - Historic Little Econ project (Senate Form 2339).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION AND MANAGEMENT			
FROM GENERAL REVENUE FUND		4,700,000	
FROM TRUST FUNDS			215,912,323
TOTAL POSITIONS	127.00		
TOTAL ALL FUNDS			220,612,323
PROGRAM: DISTRICT OFFICES			
REGULATORY DISTRICT OFFICES			
APPROVED SALARY RATE	28,423,945		
1609 SALARIES AND BENEFITS	POSITIONS	535.00	
FROM GENERAL REVENUE FUND		552,834	
FROM ADMINISTRATIVE TRUST FUND			1,363,877
FROM AIR POLLUTION CONTROL TRUST FUND			4,867,350
FROM COASTAL PROTECTION TRUST FUND			914,106
FROM INLAND PROTECTION TRUST FUND			2,889,756
FROM FEDERAL GRANTS TRUST FUND			1,556,884
FROM INTERNAL IMPROVEMENT TRUST FUND			768,601
FROM LAND ACQUISITION TRUST FUND			13,109,053
FROM PERMIT FEE TRUST FUND			7,796,063
FROM SOLID WASTE MANAGEMENT TRUST FUND			1,472,200
FROM WATER QUALITY ASSURANCE TRUST FUND			3,268,646
1610 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			62,750
FROM AIR POLLUTION CONTROL TRUST FUND			159,229
FROM INLAND PROTECTION TRUST FUND			72,455
FROM FEDERAL GRANTS TRUST FUND			24,989
FROM PERMIT FEE TRUST FUND			62,896
FROM WATER QUALITY ASSURANCE TRUST FUND			247,132
1611 EXPENSES			
FROM GENERAL REVENUE FUND		724,342	
FROM ADMINISTRATIVE TRUST FUND			411,119
FROM AIR POLLUTION CONTROL TRUST FUND			474,657
FROM COASTAL PROTECTION TRUST FUND			18,949
FROM INLAND PROTECTION TRUST FUND			357,121
FROM FEDERAL GRANTS TRUST FUND			44,016
FROM LAND ACQUISITION TRUST FUND			1,218,703
FROM PERMIT FEE TRUST FUND			644,459
FROM SOLID WASTE MANAGEMENT TRUST FUND			189,464
FROM WATER QUALITY ASSURANCE TRUST FUND			334,615
1612 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			2,876
FROM AIR POLLUTION CONTROL TRUST FUND			81,740
FROM SOLID WASTE MANAGEMENT TRUST FUND			60,919
1613 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		782,327	
FROM ADMINISTRATIVE TRUST FUND			87,585
FROM AIR POLLUTION CONTROL TRUST FUND			21,644
FROM INLAND PROTECTION TRUST FUND			1,860
FROM LAND ACQUISITION TRUST FUND			9,325
FROM PERMIT FEE TRUST FUND			8,070
FROM SOLID WASTE MANAGEMENT TRUST FUND			6,550
FROM WATER QUALITY ASSURANCE TRUST FUND			14,145

From the funds in Specific Appropriation 1613, $750,000 in

nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County Mobile Vessel Pumpout Program (Senate Form 1418).

1614	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		120,000
1615	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		173,625
1616	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		30,000
1617	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,544
	FROM AIR POLLUTION CONTROL TRUST FUND		26,923
	FROM COASTAL PROTECTION TRUST FUND .		5,056
	FROM INLAND PROTECTION TRUST FUND .		15,985
	FROM FEDERAL GRANTS TRUST FUND . . .		8,977
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,252
	FROM LAND ACQUISITION TRUST FUND . .		72,145
	FROM PERMIT FEE TRUST FUND		45,464
	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,143
	FROM WATER QUALITY ASSURANCE TRUST FUND		17,715
1618	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		34,000
1619	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,547	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,122
	FROM AIR POLLUTION CONTROL TRUST FUND		26,435
	FROM COASTAL PROTECTION TRUST FUND .		3,999
	FROM INLAND PROTECTION TRUST FUND .		14,012
	FROM FEDERAL GRANTS TRUST FUND . . .		8,281
	FROM LAND ACQUISITION TRUST FUND . .		72,323
	FROM PERMIT FEE TRUST FUND		51,565
	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,942
	FROM WATER QUALITY ASSURANCE TRUST FUND		16,129
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	2,071,050	
	FROM TRUST FUNDS		43,398,441
	TOTAL POSITIONS	535.00	
	TOTAL ALL FUNDS		45,469,491

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE 1,426,287

1620	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		276,606
	FROM FEDERAL GRANTS TRUST FUND . . .		490,413
	FROM LAND ACQUISITION TRUST FUND . .		1,420,712
1621	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		284,718
	FROM LAND ACQUISITION TRUST FUND . .		19,094

1622 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 75,392
FROM FEDERAL GRANTS TRUST FUND . . . 2,000
FROM LAND ACQUISITION TRUST FUND . . 123,329

1623 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM
FROM GENERAL REVENUE FUND 1,851,231

1624 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS
FROM GENERAL REVENUE FUND 3,360,000

1625 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS
FROM GENERAL REVENUE FUND 2,287,000

1626 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING
FROM GENERAL REVENUE FUND 453,000

1627 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND 352,909

1628 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 10,237,210

From the funds in Specific Appropriation 1628, $1,610,000 is provided to the Northwest Florida Water Management District, $1,777,210 is provided to the Suwannee River Water Management District, $2,250,000 is provided to the St. Johns Water Management District, $2,250,000 is provided to the Southwest Florida Water Management District, and $2,350,000 is provided to the South Florida Water Management District.

1629 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS
FROM LAND ACQUISITION TRUST FUND . . 3,446,000

From the funds in Specific Appropriation 1629, $1,811,000 is provided to the Northwest Florida Water Management District, and $1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1630 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 5,000

1631 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . 3,000

1632 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 939
FROM FEDERAL GRANTS TRUST FUND . . . 1,658
FROM LAND ACQUISITION TRUST FUND . . 4,803

1633 SPECIAL CATEGORIES
WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 10,800,000

The nonrecurring funds in Specific Appropriation 1633 are provided for increased water quality monitoring, creation of a water quality public

information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1633, $4,000,000 is appropriated to the Department of Environmental Protection to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality public information portal.

1634 SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS
FROM GENERAL REVENUE FUND 250,000
FROM LAND ACQUISITION TRUST FUND . . 250,000

From the funds in Specific Appropriation 1634, $250,000 in nonrecurring funds from the General Revenue Fund is provided to the Indian River Lagoon Kilroy Monitoring Systems project (Senate Form 2506).

The funds from the Land Acquisition Trust Fund in Specific Appropriation 1634 are provided for the Oceanographic Research and Conservation Association (ORCA) for Kilroy water quality monitoring (recurring base appropriations project).

1635 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 350,000

The funds in Specific Appropriation 1635 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1636 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1637 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 4,973

1638 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM LAND ACQUISITION TRUST FUND . . 23,313,632

Funds provided in Specific Appropriation 1638 are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1638A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - PORT MANATEE SEAGRASS MITIGATION AT PERICO
FROM GENERAL REVENUE FUND 1,500,000

The nonrecurring funds in Specific Appropriation 1638A are provided for the Port Manatee Seagrass Mitigation at Perico project (HB 4973) (Senate

Form 2088).

1639 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
FROM GENERAL REVENUE FUND 10,000,000

The nonrecurring funds in Specific Appropriation 1639 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1639A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - DEERING FIELD RESEARCH CENTER
FROM GENERAL REVENUE FUND 200,000

The nonrecurring funds in Specific Appropriation 1639A are provided for the Deering Field Research Center (HB 4055) (Senate Form 1735).

1640 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM GENERAL REVENUE FUND 69,750,000
FROM SAVE OUR EVERGLADES TRUST FUND 3,000,000
FROM LAND ACQUISITION TRUST FUND . . 212,574,918

From the funds in Specific Appropriation 1640, $32,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1640, $64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1640, $43,824,918 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the implementation of the Everglades Agricultural Area Reservoir and associated projects needed to move water south.

From the funds in Specific Appropriation 1640, $69,750,000 in nonrecurring funds from the General Revenue Fund, $3,000,000 in nonrecurring funds from the Save Our Everglades Trust Fund, and $72,750,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1641 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES PROTECTION
FROM GENERAL REVENUE FUND 4,701,131
FROM LAND ACQUISITION TRUST FUND . . 28,175,082

From the funds provided in Specific Appropriation 1641, $1,701,131 in recurring funds and $3,000,000 in nonrecurring funds from the General Revenue Fund and $28,175,082 in recurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1642 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 39,000,000

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FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 1,000,000

The nonrecurring funds in Specific Appropriation 1642 are provided to establish a water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1642A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION
FROM GENERAL REVENUE FUND 50,000,000

The funds in Specific Appropriation 1642A shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Draft Integrated Project Implementation Report and Environmental Impact Statement dated July 2018. The South Florida Water Management District is directed to negotiate a pre-partnership credit agreement with the United States Army Corps of Engineers as authorized under Section 6004 of the Water Resources Development Act of 2007.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 194,152,362
FROM TRUST FUNDS 290,412,388

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 484,564,750

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1659, 1660, and 1661 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 2,379,486

1643 SALARIES AND BENEFITS POSITIONS 51.00
FROM FEDERAL GRANTS TRUST FUND . . . 3,118,510
FROM LAND ACQUISITION TRUST FUND . . 651,406
FROM WATER QUALITY ASSURANCE TRUST FUND 288,516

1644 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . 7,142
FROM LAND ACQUISITION TRUST FUND . . 85,000
FROM WATER QUALITY ASSURANCE TRUST FUND 86,231

1645 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 254,928
FROM LAND ACQUISITION TRUST FUND . . 75,370
FROM WATER QUALITY ASSURANCE TRUST FUND 66,700

1646 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 10,000

1647 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 489,415

1648	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,780,902
1649	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND		6,044 2,111 509 376
1650	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		76,578
1651	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		894,350
1652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND		13,399 1,514 1,245
1653	FIXED CAPITAL OUTLAY ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE REGION PROJECTS FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	431,566	9,568,434

The nonrecurring funds in Specific Appropriation 1653 are provided to the St. Johns River Water Management District for St. Johns River, its tributaries, and/or Keystone Heights Lake Region restoration, public access and recreation projects.

1654	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1655	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		6,000,000
1656	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .		500,000
1657	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . .		50,000,000

The funds in Specific Appropriation 1657 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1657A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	49,082,803	

The funds appropriated in Specific Appropriation 1657A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

From the funds in Specific Appropriation 1657A, $49,082,803 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Atlantic Beach Hopkins Creek Flood Mitigation (HB 2363) (Senate Form 2046)	300,000
Aventura Curbing of Swale Flooding Country Club Drive (HB 2141) (Senate Form 1101)	252,106
Bal Harbour Village Stormwater System Improvements (HB 2323) (Senate Form 1136)	300,000
Bay Harbor Islands Sewer Lateral Lining Project (HB 2151) (Senate Form 1099)	250,000
Belleview Reduction of Nutrient Loading Input to Groundwater (HB 2043) (Senate Form 1115)	150,000
Blountstown Wastewater Effluent Discharge (HB 4701) (Senate Form 2102)	750,000
Bradenton Beach Flood Prevention Improvements (HB 4963) (Senate Form 2168)	2,694,248
Bradenton Beach Seagrass Mitigation (HB 4967) (Senate Form 2376)	500,000
Brevard County Septic to Sewer Conversion for 1,019 Homes (HB 4629) (Senate Form 1647)	500,000
Cape Coral Caloosahatchee-Reclaimed Water Transmission Main (HB 3419) (Senate Form 1339)	3,000,000
Citrus County Kings Bay Restoration Project Phase 2-4 (HB 3441) (Senate Form 1314)	2,500,000
Clay County Utility Fleming Island Alternative Water Supply (HB 4231) (Senate Form 2435)	1,500,000
Clay County Utility Mid Clay Alternative Water Supply (HB 4229) (Senate Form 2436)	1,500,000
Clewiston Storm Spill Prevention (HB 2759) (Senate Form 1037)	381,032
Coconut Creek Wastewater Conveyance System Improvements (HB 3613) (Senate Form 1397)	150,000
Collier County Plantation Island Hurricane Irma Waterway Recovery (HB 3187) (Senate Form 1125)	312,500
Coral Gables Stormwater System Improvements (HB 3731) (Senate Form 1445)	100,000
Cutler Bay-Drainage Improvement Cutler Ridge Section 3 (HB 3769) (Senate Form 1781)	200,000
Dade City Howard Avenue Stormwater Pump Station (HB 3267) (Senate Form 1499)	150,000
Dolphin Research Center Removal of Organic Material in Dolphin Lagoons (HB 4481) (Senate Form 1435)	150,000
Doral Stormwater Improvements NW 114 Ave./50th St (HB 4499) (Senate Form 1715)	200,000
Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Facility (HB 3169) (Senate Form 1446)	1,000,000
Florida Ocean Alliance Strategic Policy Plan for Florida’s Oceans and Coast (HB 2555) (Senate Form 1758)	500,000
Fort Myers Beach Stormwater Improvements (HB 3717) (Senate Form 1336)	500,000
Fort Myers Reclaimed Water Expansion Project (HB 3801) (Senate Form 1337)	1,500,000
Gulf Breeze Fairpoint to Shoreline Multi-Use Pathway (HB 3587) (Senate Form 2152)	100,000
Gulfport - PYCC Culvert Replacement (Phase II) (HB 4657) (Senate Form 1265)	300,000
Hendry County Connecting Airglades Airport and Clewiston WWTP (HB 2725) (Senate Form 1130)	1,000,000
Hernando County Airport Water Reclamation Facility Expansion (HB 4167) (SB 1519)	3,000,000
Hillsborough County - Rural Area Ditch Cleaning Program (HB 9189) (Senate Form 2400)	500,000
Homestead - Well Number 7 (HB 3365) (Senate Form 2426)	300,000
Indian River County North Relief Canal Aquatic Plant Project (HB 4653) (Senate Form 2346)	650,000
Indian River County North Sebastian Septic to Sewer Phase II (HB 4651) (Senate Form 2374)	500,000
Inglis Sub-Regional Wastewater System Design (HB 2993) (Senate Form 2276)	572,718
Lake Clarke Shores - Septic Conversion Project (HB 2931) (Senate Form 1399)	300,000
Lakeland’s Se7en Wetlands Educational Center (HB 2169) (Senate Form 1722)	500,000
Lee County Caloosahatchee Tributary Canal Rehabilitation:	

L-3 (HB 3421) (Senate Form 1332)	400,000
Lehigh Acres Municipal Services Improvement District Caloosahatchee River & Estuary Storage & Treatment (HB 2745) (Senate Form 1124)	87,000
Marco Island South Barfield Drive Drainage Project (HB 2661) (Senate Form 1129)	500,000
Miami Biscayne Bay Tidal Valves and Stormwater Improvements (HB 3729) (Senate Form 1423)	1,500,000
Miami Gardens Canal Erosion Protection Project (HB 2239) (Senate Form 1211)	30,000
Miami Gardens NW 203 Street Outfall Retro-fit Project (HB 2237) (Senate Form 1056)	50,000
Milton N. Santa Rosa Regional Water Reclamation Facility (HB 4379) (Senate Form 2028)	500,000
Naples Bay Red Tide/Septic Tank Mitigation Project (HB 3185) (Senate Form 1103)	1,200,000
Nassau County American Beach Well and Septic Tank Phase Out (HB 2361) (Senate Form 2052)	400,000
Newberry State Road 26 Water Infrastructure (HB 3299) (Senate Form 1764)	500,000
North Bay Village Stormwater Pump Station (HB 2773) (Senate Form 1143)	200,000
North Miami Arch Creek North/South Drainage Improvements Basin D (HB 3093) (Senate Form 1140)	150,000
Oak Hill Southeast Regional Water Project (HB 2429) (Senate Form 1699)	250,000
Ocala - Nutrient Reduction to Silver Springs (HB 2037) (Senate Form 2144)	600,000
Oviedo Regional Stormwater Pond (HB 3653) (Senate Form 2188)	500,000
Palm Bay Turkey Creek Muck Removal Feasibility Study (HB 4699) (Senate Form 1524)	160,000
Palm Beach County Loxahatchee River Preserve Initiative (HB 2175, HB 2177, and HB 2351) (Senate Form 1187)	700,000
Palm Beach Gardens Stormwater Maintenance, Repairs (HB 2223) (Senate Form 1209)	300,000
Panama City Pretty Bayou New Wastewater Collection (HB 3855)	499,520
Pinellas County Lofty Pines Septic to Sewer (HB 2215) (Senate Form 2059)	500,000
Pinellas Park Orchid Lake Improvements (HB 3183) (Senate Form 2092)	100,000
Plant City McIntosh Integrated Water Master Plan (HB 9237) (Senate Form 2060)	350,000
Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability (Senate Form 1587)	1,842,279
Port Manatee Stormwater Requirements Study (HB 4975) (Senate Form 2089)	250,000
Putnam County East Putnam Drainage and Flooding Mitigation (HB 4211) (Senate Form 1841)	500,000
Royal Palm Beach Canal System Rehabilitation (HB 3047) (Senate Form 2452)	500,000
Sanford Nutrient Reduction - Lakes Monroe and Jesup (HB 3101) (Senate Form 2186)	750,000
Sanibel Donax WRF Process Improvements - Phase II (HB 3719) (Senate Form 1327)	500,000
Sarasota County Dona Bay Watershed Restoration Project (HB 2439) (Senate Form 1365)	1,000,000
Seminole County Lake Jesup Basin - Lake of the Wood (HB 4667) (Senate Form 2181)	425,000
South Daytona Septic to Sewer Conversion Project (HB 4151) (Senate Form 1201)	400,000
Southwest Ranches Dykes Road Water Quality and Drainage (HB 2971) (Senate Form 1462)	200,000
Spring Lake Improvement District Sewer Infrastructure (HB 2707) (Senate Form 1298)	1,096,980
St. Augustine - West Augustine Septic to Sewer, W. 5th St. (HB 9159) (Senate Form 1705)	350,000
Stuart - Alternative Water Supply Project (HB 2089) (Senate Form 1470)	250,000
Surfside Biscaya Island Water Main Crossing Relocation (HB 3203) (Senate Form 1145)	124,000
Tamarac Stormwater Culvert - Headwalls Ph 6 Project (HB 4955) (Senate Form 1221)	350,000
Tampa Anita Subdivision Drainage Improvements (HB 2213) (Senate Form 1055)	350,000
Tampa Bay Water: Eldridge Wilde Wellfield Pumps and Motors (HB 9133) (Senate Form 2602)	750,000
Taylor Creek Restoration Muck Removal Project (HB 2903)	

(Senate Form 1469)..... 585,210
Venice - Stormwater Outfall Monitor Phase 1 (HB 2441)
(Senate Form 1345)..... 100,000
Virginia Gardens - 38 St Stormwater/ADA Improvement (HB 4681) (Senate Form 2428)..... 380,000
Virginia Gardens - 64 Ave Stormwater/ADA Improvement (HB 3737) (Senate Form 2430)..... 380,000
West Miami Potable Water System (HB 3775) (Senate Form 1855) 985,210
Wildwood - County Road 209 Water Mains (HB 2265)..... 475,000

The nonrecurring funds in Specific Appropriation 1657A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Fiscal Year 2019-2020 Annual Comprehensive Water Resources Report submitted to the legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1657B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SITE CLEANUP / COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND 200,000

From the funds in Specific Appropriation 1657B, $200,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola River Cleanup/Redevelopment project (HB 4807) (Senate Form 2605).

1658 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM GENERAL REVENUE FUND 5,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 8,500,000

1659 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN
FROM GENERAL REVENUE FUND 11,090,000
FROM DRINKING WATER REVOLVING LOAN TRUST FUND 114,457,958

1660 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION
FROM GENERAL REVENUE FUND 12,271,600
FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND 169,413,455

1660A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN
FROM SAVE OUR EVERGLADES TRUST FUND 1,000,000
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

The nonrecurring funds in Specific Appropriation 1660A are appropriated to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities; building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys; or for the purposes of land acquisition within the Florida Keys Area of

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Critical Concern as authorized pursuant to s. 259.045, Florida Statutes, with increased priority given to those acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1661 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 13,000,000

From the nonrecurring funds in Specific Appropriation 1661, $2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and associated collection systems that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (HB 4885) (Senate Form 2135).

1662 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS
FROM GENERAL REVENUE FUND 25,000,000

TOTAL: WATER RESTORATION ASSISTANCE
FROM GENERAL REVENUE FUND 103,075,969
FROM TRUST FUNDS 385,850,093

TOTAL POSITIONS 51.00
TOTAL ALL FUNDS 488,926,062

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,149,532

1663 SALARIES AND BENEFITS POSITIONS 191.00
FROM FEDERAL GRANTS TRUST FUND . . . 2,900,670
FROM INTERNAL IMPROVEMENT TRUST FUND 110,732
FROM LAND ACQUISITION TRUST FUND . . 7,161,855
FROM WATER QUALITY ASSURANCE TRUST FUND 2,667,279

1664 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND 7,197
FROM LAND ACQUISITION TRUST FUND . . 94,215
FROM WATER QUALITY ASSURANCE TRUST FUND 221,548

1665 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 211,828
FROM LAND ACQUISITION TRUST FUND . . 1,576,091
FROM SOLID WASTE MANAGEMENT TRUST FUND 92,774
FROM WATER QUALITY ASSURANCE TRUST FUND 429,442

1666 OPERATING CAPITAL OUTLAY
FROM SOLID WASTE MANAGEMENT TRUST FUND 66,267
FROM WATER QUALITY ASSURANCE TRUST FUND 132,533

1667 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM WATER QUALITY ASSURANCE TRUST
FUND 2,334,373

1668 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY
SUPPORT
FROM GRANTS AND DONATIONS TRUST
FUND 176,425

1669 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM WATER QUALITY ASSURANCE TRUST
FUND 231,564

1671 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,178,126

1672 SPECIAL CATEGORIES
LABORATORY SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 150,000

1673 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SOLID WASTE MANAGEMENT TRUST
FUND 207,354
FROM WATER QUALITY ASSURANCE TRUST
FUND 214,205

1674 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM SOLID WASTE MANAGEMENT TRUST
FUND 312,710

1675 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 15,775
FROM INTERNAL IMPROVEMENT TRUST
FUND 603
FROM LAND ACQUISITION TRUST FUND . . 38,950
FROM WATER QUALITY ASSURANCE TRUST
FUND 14,506

1676 SPECIAL CATEGORIES
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT
FROM WATER QUALITY ASSURANCE TRUST
FUND 214,897

1677 SPECIAL CATEGORIES
TRANSFER TO INSTITUTE OF FOOD AND
AGRICULTURE SCIENCES (IFAS) - LAKEWATCH
FROM INTERNAL IMPROVEMENT TRUST
FUND 500,000

1678 SPECIAL CATEGORIES
TRANSFER TO INDIAN RIVER LAGOON NATIONAL
ESTUARY PROGRAM
FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 1678, $250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.

1679 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 11,447
FROM LAND ACQUISITION TRUST FUND . . 37,218

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND		12,881
1680	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .		1,216,111
1681	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND	25,000,000	

From the funds in Specific Appropriation 1681, the department may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1682	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	25,250,000	
	FROM TRUST FUNDS		24,039,576
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		49,289,576

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 11,066,727

1683	SALARIES AND BENEFITS POSITIONS	218.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,263,062
	FROM LAND ACQUISITION TRUST FUND . .		3,909,775
	FROM MINERALS TRUST FUND		1,450,661
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,566,874
	FROM PERMIT FEE TRUST FUND		3,160,805
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,791,871
1684	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . .		278,481
	FROM MINERALS TRUST FUND		31,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		41,759
	FROM WATER QUALITY ASSURANCE TRUST FUND		890,549
1685	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		629,979
	FROM LAND ACQUISITION TRUST FUND . .		355,389
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		305,180
	FROM PERMIT FEE TRUST FUND		445,870
	FROM WATER QUALITY ASSURANCE TRUST FUND		65,508
1686	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND		1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1687	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		872,930

1688 SPECIAL CATEGORIES
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM
FROM PERMIT FEE TRUST FUND 139,251

1689 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 652,500
FROM MINERALS TRUST FUND 20,000

From the funds in Specific Appropriation 1689, $200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection (DEP) for a study of Deltona Water, a division of the City of Deltona's Public Works Department. The study shall be competitively procured pursuant to chapter 287, Florida Statutes. The study should focus primarily on the Administration and Customer Service and Billing units, including operations (equipment maintenance and meter reading), billing and payment practices (late fees, billing cycle and billing spikes, and online payments), and customer service (process for bill dispute resolution and process for unclaimed funds such as deposits and overpayments). The study also should identify best practices that could be used to enhance operations and customer service and explore options for improving service delivery. DEP shall submit the study to the President of the Senate and the Speaker of the House of Representatives by December 31, 2019.

From the funds in Specific Appropriation 1689, $202,500 in nonrecurring funds from the General Revenue Fund is provided for the ShoreLock Coastal Erosion Pilot (HB 4549).

From the funds in Specific Appropriation 1689, $250,000 in nonrecurring funds from the General Revenue Fund is provided for Loggerhead Marinelife Center Improving Water Quality & Coastline Cleanliness in Palm Beach County (HB 2717) (Senate Form 1210).

1690 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 14,772
FROM LAND ACQUISITION TRUST FUND . . 11,845
FROM MINERALS TRUST FUND 4,054
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 5,347
FROM PERMIT FEE TRUST FUND 10,786
FROM WATER QUALITY ASSURANCE TRUST FUND 6,438

1691 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 145,610

1692 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 6,549
FROM LAND ACQUISITION TRUST FUND . . 29,537
FROM MINERALS TRUST FUND 7,928
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 7,423
FROM PERMIT FEE TRUST FUND 11,673
FROM WATER QUALITY ASSURANCE TRUST FUND 7,472

1693 SPECIAL CATEGORIES
WETLANDS PROTECTION
FROM FEDERAL GRANTS TRUST FUND . . . 34,459

1694 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,500,000

1695 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE
FROM GENERAL REVENUE FUND 9,814,930
FROM LAND ACQUISITION TRUST FUND . . 40,185,070

From the funds in Specific Appropriation 1695, $40,185,070 in recurring funds from the Land Acquisition Trust Fund and $9,814,930 in nonrecurring funds from the General Revenue Fund are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2019-2020 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.

Funds in Specific Appropriation 1695 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2019-2020 list, in priority order.

Funds in Specific Appropriation 1695 shall be provided for Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority order, based on the amount of inlet funding requested as a percentage of the total statewide funding requested, or 10% of the total appropriation, whichever is greater.

Funds in Specific Appropriation 1695 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management projects, to be cost-shared equally, in the BMFAP.

Any remaining unencumbered surplus funds shall be available for beach and inlet management projects in continued priority order, based on readiness to proceed.

1695A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FERNANDINA BEACH DUNE STABILIZATION PROJECT
FROM GENERAL REVENUE FUND 146,640

The nonrecurring funds in Specific Appropriation 1695A are provided for the Fernandina Beach Dune Stabilization Project (HB 3635) (Senate Form 2216).

1695B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ST. JOHNS COUNTY PONTE VEDRA BEACH NORTH BEACH AND DUNE RESTORATION
FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 1695B are provided for the Ponte Vedra Beach North Beach and Dune Restoration Project (HB 3985) (Senate Form 1235).

1695C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - TAMPA BAY WATCH - SHELL KEY ACCESS AND WATER QUALITY
FROM GENERAL REVENUE FUND 1,000,000

The nonrecurring funds in Specific Appropriation 1695C are provided for the Tampa Bay Watch - Shell Key Access & Water Quality project (HB 3181) (Senate Form 2091).

1695D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - CALOOSAHATCHEE RIVER SUBMERGED AQUATIC VEGETATION
FROM GENERAL REVENUE FUND 100,000

The nonrecurring funds in Specific Appropriation 1695D are provided for the Caloosahatchee River Submerged Aquatic Vegetation project (HB 4265) (Senate Form 2068).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE MANAGEMENT				
	FROM GENERAL REVENUE FUND		12,214,070	
	FROM TRUST FUNDS			63,249,765
	TOTAL POSITIONS		218.00	
	TOTAL ALL FUNDS			75,463,835
PROGRAM: WASTE MANAGEMENT				
WASTE MANAGEMENT				
	APPROVED SALARY RATE	9,379,211		
1696	SALARIES AND BENEFITS	POSITIONS	181.00	
	FROM INLAND PROTECTION TRUST FUND .			5,269,210
	FROM FEDERAL GRANTS TRUST FUND . . .			2,423,302
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,063,818
	FROM WATER QUALITY ASSURANCE TRUST FUND			3,812,767
1697	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND .			23,780
	FROM FEDERAL GRANTS TRUST FUND . . .			214,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND			142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND			42,000
1698	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND .			561,232
	FROM FEDERAL GRANTS TRUST FUND . . .			179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND			227,094
	FROM WATER QUALITY ASSURANCE TRUST FUND			418,878
1699	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND			300,000
1700	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND			509,994
1701	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND .			5,350
	FROM SOLID WASTE MANAGEMENT TRUST FUND			23,757
	FROM WATER QUALITY ASSURANCE TRUST FUND			5,939
1701A	SPECIAL CATEGORIES FORT MEADE PHOSPHOROUS REDUCTION			
	FROM GENERAL REVENUE FUND		200,000	

The nonrecurring funds in Specific Appropriation 1701A are provided for the Fort Meade Nutrient Recovery project (HB 4257) (Senate Form 1727).

1702	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION			
	FROM INLAND PROTECTION TRUST FUND .			6,490,000
1703	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND			880,000
1704	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND .			109,045

	FROM FEDERAL GRANTS TRUST FUND . . .	4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND	74,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	62,100
1705	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1706	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1707	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,108,285
1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1709	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .	12,933
	FROM FEDERAL GRANTS TRUST FUND . . .	5,948
	FROM SOLID WASTE MANAGEMENT TRUST FUND	5,066
	FROM WATER QUALITY ASSURANCE TRUST FUND	9,358
1710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1711	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1712	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	4,724,541
	FROM FEDERAL GRANTS TRUST FUND . . .	3,092,467
1713	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	11,840,000
1714	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .	27,618
	FROM FEDERAL GRANTS TRUST FUND . . .	9,376
	FROM SOLID WASTE MANAGEMENT TRUST FUND	9,400
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,191
1715	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000

1716 FIXED CAPITAL OUTLAY
DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 8,500,000

1717 FIXED CAPITAL OUTLAY
CLEANUP OF STATE OWNED LANDS
FROM INLAND PROTECTION TRUST FUND . 600,000

1718 FIXED CAPITAL OUTLAY
WASTE TIRE ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND 500,000

1719 FIXED CAPITAL OUTLAY
SOLID WASTE LANDFILL CLOSURES
FROM SOLID WASTE MANAGEMENT TRUST FUND 3,000,000

1720 FIXED CAPITAL OUTLAY
PETROLEUM TANKS CLEANUP
FROM INLAND PROTECTION TRUST FUND . 110,000,000

1721 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 5,500,000

1722 FIXED CAPITAL OUTLAY
DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION
FROM INLAND PROTECTION TRUST FUND . 9,452,008

Funds in Specific Appropriation 1722 are for Fiscal Year 2019-2020 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1723 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND 3,000,000

1724 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND 2,500,000

1724A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ENERGY EFFICIENCY PROJECTS
FROM GENERAL REVENUE FUND 220,000

From the funds in Specific Appropriation 1724A, $220,000 in nonrecurring funds from the General Revenue Fund is provided for the Coral Gables Water and Energy Efficiency Master Plan (HB 4003) (Senate Form 2644).

TOTAL: WASTE MANAGEMENT
FROM GENERAL REVENUE FUND 420,000
FROM TRUST FUNDS 194,123,046

TOTAL POSITIONS 181.00
TOTAL ALL FUNDS 194,543,046

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 37,078,341

1725	SALARIES AND BENEFITS POSITIONS 1,033.50		
	FROM LAND ACQUISITION TRUST FUND . .		31,733,091
	FROM STATE PARK TRUST FUND		22,461,393
1726	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		80,301
	FROM STATE PARK TRUST FUND		5,461,055
1727	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		38,545
	FROM LAND ACQUISITION TRUST FUND . .		84,550
	FROM STATE PARK TRUST FUND		14,256,145
1728	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		85,986
1729	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND		800,000
1730	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		208,274
	FROM STATE PARK TRUST FUND		750,000
1731	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		2,104,119
	FROM STATE PARK TRUST FUND		200,000
1732	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PARK TRUST FUND		50,000
1733	SPECIAL CATEGORIES		
	AMERICORPS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		752,425
1734	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM STATE PARK TRUST FUND		6,610,515
1735	SPECIAL CATEGORIES		
	MANAGEMENT OF WATER CONTROL STRUCTURES		
	FROM STATE PARK TRUST FUND		150,000
1736	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM STATE PARK TRUST FUND		315,353
1737	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		1,739,720
	FROM STATE PARK TRUST FUND		1,231,410
1738	SPECIAL CATEGORIES		
	GREENWAYS CARL MANAGEMENT FUNDING		
	FROM LAND ACQUISITION TRUST FUND . .		2,219,786
1739	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE PARK TRUST FUND		1,200,000
1740	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .		207,798
	FROM STATE PARK TRUST FUND		149,146

1741	FIXED CAPITAL OUTLAY		
	STATE PARK FACILITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	9,300,104	
	FROM INTERNAL IMPROVEMENT TRUST FUND		16,500,000
	FROM LAND ACQUISITION TRUST FUND . .		5,699,896

From the funds in Specific Appropriation 1741, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for enhancements and improvements to Silver Springs State Park that are included in the unit management plan (Senate Form 1112).

From the funds in Specific Appropriation 1741, $1,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Wekiva Springs State Park Traffic Improvement project (Senate Form 2584).

1742	FIXED CAPITAL OUTLAY		
	NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		2,102,450
1744	FIXED CAPITAL OUTLAY		
	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE		
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,000,000
1745	FIXED CAPITAL OUTLAY		
	GRANTS AND DONATIONS SPENDING AUTHORITY		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
1746	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FEDERAL LAND AND WATER CONSERVATION FUND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,500,000
1747	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	NATIONAL RECREATIONAL TRAIL GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,000,000
1747A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LOCAL PARKS		
	FROM GENERAL REVENUE FUND	2,695,530	

From the funds in Specific Appropriation 1747A, $2,695,530 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

Apopka Birding Park (HB 4595) (Senate Form 1308).....	184,175
Archer Splash Pad (HB 2975) (Senate Form 1773).....	125,000
Cape Coral Sirenia Vista Park (HB 4301) (Senate Form 1328)..	650,000
Crystal River Hunter Springs Linear Park (HB 3429) (Senate Form 2148).....	450,000
Jacksonville Freedom Park (HB 3387) (Senate Form 2049).....	521,855
Leon County Orchard Pond Greenway Trail, Phase II (HB 2077) (Senate Form 2119).....	300,000
Macclenny Youth Soccer Field (HB 3277) (Senate Form 2439)...	264,500
North Miami Beach Snake Creek Canal Park (HB 2507) (Senate Form 1139).....	200,000

TOTAL:	STATE PARK OPERATIONS		
	FROM GENERAL REVENUE FUND	11,995,634	
	FROM TRUST FUNDS		134,691,958
	TOTAL POSITIONS	1,033.50	
	TOTAL ALL FUNDS		146,687,592

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 4,838,281

1748	SALARIES AND BENEFITS POSITIONS 99.00		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,718,955
	FROM LAND ACQUISITION TRUST FUND . .		3,839,414
1749	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		107,438
	FROM LAND ACQUISITION TRUST FUND . .		591,729
1750	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		144,600
	FROM LAND ACQUISITION TRUST FUND . .		1,026,416
1751	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		29,292
1752	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		141,135
1754	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM WATER QUALITY ASSURANCE TRUST FUND		257,834
1755	SPECIAL CATEGORIES		
	FLORIDA RESILIENT COASTLINE INITIATIVE		
	FROM GENERAL REVENUE FUND	5,517,567	

From the funds in Specific Appropriation 1755, $2,600,000 in recurring funds and $2,917,567 in nonrecurring funds from the General Revenue Fund are provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

The department shall perform an analysis for each assessment and planning grant provided to local communities during the 2018-2019 fiscal year. The analysis shall include for each grant; an accounting of grant expenditures, descriptions of goals and objectives, and project recommendations and estimated costs of those projects. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget by October 1, 2019.

1756	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		174,443
1757	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,146,794
	FROM GRANTS AND DONATIONS TRUST FUND		338,671
1758	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		28,490
	FROM LAND ACQUISITION TRUST FUND . .		40,926
1759	SPECIAL CATEGORIES		
	ECOTOURISM		
	FROM LAND ACQUISITION TRUST FUND . .		250,000
1760	SPECIAL CATEGORIES		
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS		
	FROM LAND ACQUISITION TRUST FUND . .		886,739

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .			10,346 23,721
1762	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .			339,000
1765	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .			832,000
1766	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND			1,960,000 200,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND		5,517,567	
	FROM TRUST FUNDS			17,087,943
	TOTAL POSITIONS		99.00	
	TOTAL ALL FUNDS			22,605,510

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 245,885

1767	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM PERMIT FEE TRUST FUND			295,234
1768	EXPENSES FROM PERMIT FEE TRUST FUND			18,055
1769	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND			6,136
1770	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			1,843
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			321,268
	TOTAL POSITIONS		3.00	
	TOTAL ALL FUNDS			321,268

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 3,789,942

1771	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM AIR POLLUTION CONTROL TRUST FUND			5,339,867
1772	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			3,128,755
1773	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			779,634

1774	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		387,680
1775	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND		580,029
1776	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		8,705,936
1777	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND		20,000
1778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		868,060
1779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		33,504
1780	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		25,240
1781	FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND		10,000,000
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS		29,868,705
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		29,868,705

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE 1,076,218

1782	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND .	19.00	1,741,934
1783	EXPENSES FROM INLAND PROTECTION TRUST FUND .		150,618
1784	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .		57,000
1785	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .		11,200
1786	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .		24,719

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1787 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INLAND PROTECTION TRUST FUND . 6,251

TOTAL: ENVIRONMENTAL LAW ENFORCEMENT
FROM TRUST FUNDS 1,991,722

TOTAL POSITIONS 19.00
TOTAL ALL FUNDS 1,991,722

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 359,396,652
FROM TRUST FUNDS 1,467,531,076

TOTAL POSITIONS 2,907.50
TOTAL ALL FUNDS 1,826,927,728
TOTAL APPROVED SALARY RATE 134,775,819

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 10,645,006

1788 SALARIES AND BENEFITS POSITIONS 218.00
FROM ADMINISTRATIVE TRUST FUND . . . 7,498,830
FROM LAND ACQUISITION TRUST FUND . . 6,327,179
FROM MARINE RESOURCES CONSERVATION TRUST FUND 972,061
FROM NON-GAME WILDLIFE TRUST FUND . 119,548
FROM STATE GAME TRUST FUND 329

1789 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 100,000
FROM ADMINISTRATIVE TRUST FUND . . . 1,494,257
FROM MARINE RESOURCES CONSERVATION TRUST FUND 133,474
FROM STATE GAME TRUST FUND 1,497

From the funds in Specific Appropriation 1789, $100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.

1790 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 3,060,775
FROM MARINE RESOURCES CONSERVATION TRUST FUND 512,838
FROM NON-GAME WILDLIFE TRUST FUND . 42,622

1791 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 395,144
FROM MARINE RESOURCES CONSERVATION TRUST FUND 4,704

1793 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION
YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 134,000
FROM STATE GAME TRUST FUND 1,001,255

1793A SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 72,205

1794	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		79,686
1795	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND		2,232,972 91,491 1,685 2,754,188
1796	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . FROM STATE GAME TRUST FUND		132,386 5,315 12,801 27,680
1797	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		6,828
1798	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		620,000
1799	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		34,731
1800	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		555,510
1801	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .		4,000
1802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		72,346 6,989
1803	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		115,000
1804	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		900,000 18,168
1804A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .		857,487
1805A	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	1,166,383	
1806	FIXED CAPITAL OUTLAY ROOF REPLACEMENT AND REPAIRS - STATEWIDE FROM ADMINISTRATIVE TRUST FUND . . .		162,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1807	FIXED CAPITAL OUTLAY		
	SOUTHWEST REGIONAL OFFICE DRAINAGE AND PARKING LOT REPAIR		
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,266,383	
	FROM TRUST FUNDS		31,079,981
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		32,346,364
PROGRAM:	LAW ENFORCEMENT		
	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	APPROVED SALARY RATE 54,868,668		
1808	SALARIES AND BENEFITS POSITIONS	1,043.00	
	FROM GENERAL REVENUE FUND	28,257,006	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,176,524
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		26,686
	FROM LAND ACQUISITION TRUST FUND . .		16,383,207
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		32,894,851
	FROM NON-GAME WILDLIFE TRUST FUND .		733,668
	FROM STATE GAME TRUST FUND		1,016,420
1809	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	271,110	
	FROM FEDERAL GRANTS TRUST FUND . . .		140,058
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		381,547
	FROM STATE GAME TRUST FUND		207,215
1810	EXPENSES		
	FROM GENERAL REVENUE FUND	2,180,854	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,112,407
	FROM LAND ACQUISITION TRUST FUND . .		422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,014,667
	FROM STATE GAME TRUST FUND		1,288,519
1811	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	77,945	
	FROM LAND ACQUISITION TRUST FUND . .		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		286,757
1812	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	136,665	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,020,969
	FROM NON-GAME WILDLIFE TRUST FUND .		1,388,021
	FROM STATE GAME TRUST FUND		1,422,901
1813	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	189,228	
	FROM STATE GAME TRUST FUND		1,100,000
1814	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		272,166
1815	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760

1816	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND . .		150,000
1817	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,541,311	
	FROM FEDERAL GRANTS TRUST FUND . . .		48,506
	FROM LAND ACQUISITION TRUST FUND . .		1,500
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		878,663
	FROM STATE GAME TRUST FUND		179,000
1818	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND . . .		62,289

The funds provided in Specific Appropriation 1818 are provided for fisheries disasters resulting from Hurricane Irma as determined by the United States Secretary of Commerce. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic and Atmospheric Administration (NOAA). The budget amendments shall include a spending plan and outline activities for fishery restoration.

1820	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND . . .		359,466
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		67,048
	FROM STATE GAME TRUST FUND		143,750
1821	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,118,383	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804
1822	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	266,969	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,744
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		969,449
	FROM STATE GAME TRUST FUND		953,148
1823	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	168,719	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . .		20,160
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		154,562
1824	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,626,025
1825	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE		
	AND REPAIRS		
	FROM GENERAL REVENUE FUND	257,162	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		363,487
	FROM STATE GAME TRUST FUND		165,705
1827	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	59,999	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,765

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . .		11,569
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		247,547
	FROM STATE GAME TRUST FUND		45,324
1828	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,510,830
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		908,989
1829	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1830	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,900,000
1831	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000,000
1832	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		592,600
	FROM STATE GAME TRUST FUND		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	35,525,351	
	FROM TRUST FUNDS		99,320,491
	TOTAL POSITIONS	1,043.00	
	TOTAL ALL FUNDS		134,845,842

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,166,566

1833	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		722,256
	FROM LAND ACQUISITION TRUST FUND . .		523,278
	FROM STATE GAME TRUST FUND		1,731,993
1834	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND		312,535
1835	EXPENSES		
	FROM STATE GAME TRUST FUND		395,085
1836	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND		4,538
1839	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		22,079
1840	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		80,315
1842	SPECIAL CATEGORIES		
	DEER MANAGEMENT PROGRAM		
	FROM STATE GAME TRUST FUND		400,000
1843	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE GAME TRUST FUND		255,710

1845	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		7,776 60,290
1847	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		436,325
1848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		2,956 13,725
1849	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . . FROM STATE GAME TRUST FUND		1,676,384 288,017 25,000
1850	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND		500,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS		7,507,262
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		7,507,262

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 16,713,074

1851	SALARIES AND BENEFITS POSITIONS	374.50	
	FROM INVASIVE PLANT CONTROL TRUST FUND		2,345,271
	FROM FEDERAL GRANTS TRUST FUND . . .		4,240,322
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		247,621
	FROM GRANTS AND DONATIONS TRUST FUND		523,944
	FROM LAND ACQUISITION TRUST FUND . .		8,911,339
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		627,882
	FROM NON-GAME WILDLIFE TRUST FUND .		2,134,484
	FROM SAVE THE MANATEE TRUST FUND . .		900,505
	FROM STATE GAME TRUST FUND		4,244,935
1852	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND		568,713
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		171,591
	FROM GRANTS AND DONATIONS TRUST FUND		150,987
	FROM LAND ACQUISITION TRUST FUND . .		98,911
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		167,051
	FROM NON-GAME WILDLIFE TRUST FUND .		914,945
	FROM SAVE THE MANATEE TRUST FUND . .		44,044
	FROM STATE GAME TRUST FUND		309,162
1853	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND		684,736

	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST FUND		89,831
	FROM LAND ACQUISITION TRUST FUND . .		1,197,637
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		107,590
	FROM NON-GAME WILDLIFE TRUST FUND .		466,935
	FROM SAVE THE MANATEE TRUST FUND . .		93,072
	FROM STATE GAME TRUST FUND		897,349
1854	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST FUND		10,488
	FROM LAND ACQUISITION TRUST FUND . .		10,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,250
	FROM NON-GAME WILDLIFE TRUST FUND .		18,278
	FROM STATE GAME TRUST FUND		65,922
1855	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . .		773,465
1856	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND		18,650
1857	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		8,876,690
1858	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		17,607,096
	FROM STATE GAME TRUST FUND		411,412
1859	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND	727,456	
	FROM LAND ACQUISITION TRUST FUND . .		1,155,659
	FROM NON-GAME WILDLIFE TRUST FUND .		384,309
	FROM STATE GAME TRUST FUND		347,947
1860	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		10,912
	FROM GRANTS AND DONATIONS TRUST FUND		35,844
	FROM LAND ACQUISITION TRUST FUND . .		65,196
	FROM NON-GAME WILDLIFE TRUST FUND .		40,270
	FROM SAVE THE MANATEE TRUST FUND . .		10,771
	FROM STATE GAME TRUST FUND		34,182
1861	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM GENERAL REVENUE FUND	43,500	
	FROM LAND ACQUISITION TRUST FUND . .		5,181,904

From the funds in Specific Appropriation 1861, $43,500 in nonrecurring funds from the General Revenue Fund is provided for the Lake Helen Sediment Removal & Restoration Project (HB 2189) (Senate Form 1623).

1862	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND . . .	200,000

The funds provided in Specific Appropriation 1862 are provided for fisheries disasters resulting from Hurricane Irma as determined by the United States Secretary of Commerce. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic

and Atmospheric Administration (NOAA). The budget amendments shall include a spending plan and outline activities for fishery restoration.

1863	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . .	311,758
1864	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	273,187
1865	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1866	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	2,497,751
	FROM LAND ACQUISITION TRUST FUND . .	31,735,280
1867	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND	150,480
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,673
	FROM GRANTS AND DONATIONS TRUST FUND	14,370
	FROM LAND ACQUISITION TRUST FUND . .	121,197
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	9,131
	FROM NON-GAME WILDLIFE TRUST FUND .	46,568
	FROM SAVE THE MANATEE TRUST FUND . .	10,477
	FROM STATE GAME TRUST FUND	110,067
1869	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	281,833
1870	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	633,128
1871	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,152,518
1872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND	11,072
	FROM FEDERAL GRANTS TRUST FUND . . .	4,913
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,629
	FROM GRANTS AND DONATIONS TRUST FUND	2,701
	FROM LAND ACQUISITION TRUST FUND . .	48,067
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,754
	FROM NON-GAME WILDLIFE TRUST FUND .	17,675
	FROM SAVE THE MANATEE TRUST FUND . .	5,959
	FROM STATE GAME TRUST FUND	55,576

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1873	SPECIAL CATEGORIES			
	HABITAT CONSERVATION PLAN LANDS			
	ACQUISITION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,000,000
1874	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DEEPWATER HORIZON -			
	STATE OPERATIONS			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			273,347
1875	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . .			11,746,187
	FROM GRANTS AND DONATIONS TRUST			
	FUND			168,510
	FROM NON-GAME WILDLIFE TRUST FUND .			292,809
	FROM STATE GAME TRUST FUND			30,201
TOTAL:	HABITAT AND SPECIES CONSERVATION			
	FROM GENERAL REVENUE FUND		770,956	
	FROM TRUST FUNDS			118,189,479
	TOTAL POSITIONS	374.50		
	TOTAL ALL FUNDS			118,960,435

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,597,356

1879	SALARIES AND BENEFITS POSITIONS	59.00		
	FROM FEDERAL GRANTS TRUST FUND . . .			2,062,426
	FROM LAND ACQUISITION TRUST FUND . .			82,325
	FROM STATE GAME TRUST FUND			1,429,492
1880	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			49,774
	FROM STATE GAME TRUST FUND			35,408
1881	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			387,680
	FROM LAND ACQUISITION TRUST FUND . .			20,000
	FROM STATE GAME TRUST FUND			275,321
1882	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			15,625
	FROM STATE GAME TRUST FUND			15,914
1885	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			40,800
1886	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			37,553
	FROM STATE GAME TRUST FUND			31,996
1887	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM LAND ACQUISITION TRUST FUND . .			695,000
1888	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			19,209
	FROM STATE GAME TRUST FUND			27,503
1889	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND			4,612

1890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND			25,052
1891	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .			529,391
	FROM GRANTS AND DONATIONS TRUST FUND			138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			5,924,007
	TOTAL POSITIONS		59.00	
	TOTAL ALL FUNDS			5,924,007

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,718,051

1893	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			623,600
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,821,806
1894	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			70,330
1895	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			302,357
1896	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND			25,000
1897	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND			552,828
1898	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,000,000

The nonrecurring funds in Specific Appropriation 1898 are provided for the removal of lionfish in the areas of greatest need as determined by the Fish and Wildlife Conservation Commission.

Funds may be used to recruit local dive shops or commercial fishermen to host Fish and Wildlife Conservation Commission sponsored lionfish-specific excursions or lionfish removal dive trips where anglers are taught to harvest, safely handle, clean, and cook lionfish. Funds may also be used to research and utilize emerging devices and techniques for the removal of lionfish at deeper depths as approved by the Fish and Wildlife Conservation Commission. $100,000 from the funds provided may be used to partner with local seafood markets and restaurants to market the recreational and commercial harvest of lionfish as a food product.

The Fish and Wildlife Conservation Commission shall submit quarterly reports that include the status of the removal process, how many lionfish have been removed, the status of outreach, education, research and marketing, and how the funds are being utilized. The quarterly reports shall be submitted to the Executive Office of the Governor and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee no later than 30 days after the close of each quarter.

1899	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	586,605	
	FROM FEDERAL GRANTS TRUST FUND . . .		93,304
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987

From the funds in Specific Appropriation 1899, $586,605 in nonrecurring funds from the General Revenue Fund is provided for Mote Marine Laboratory Coral Reef Restoration (HB 2899) (Senate Form 1301).

1900	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND . . .	23,182,501

The funds provided in Specific Appropriation 1900 are provided for fisheries disasters resulting from Hurricane Irma as determined by the United States Secretary of Commerce. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic and Atmospheric Administration (NOAA). The budget amendments shall include a spending plan and outline activities for fishery restoration.

1901	SPECIAL CATEGORIES	
	GULF STATES MARINE FISHERIES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,500
1902	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	28,287
1903	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,362
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,328
1904	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	178,362
1905	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND . . .	353,963
	FROM GRANTS AND DONATIONS TRUST FUND	10,000
1905A	FIXED CAPITAL OUTLAY	
	NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND	664,995
1906	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000

TOTAL: MARINE FISHERIES MANAGEMENT			
FROM GENERAL REVENUE FUND		586,605	
FROM TRUST FUNDS			29,712,510
TOTAL POSITIONS	34.00		
TOTAL ALL FUNDS			30,299,115
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
APPROVED SALARY RATE	15,965,806		
1907 SALARIES AND BENEFITS POSITIONS	339.00		
FROM FEDERAL GRANTS TRUST FUND			5,242,855
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			237,898
FROM GRANTS AND DONATIONS TRUST FUND			322,341
FROM LAND ACQUISITION TRUST FUND			186,226
FROM MARINE RESOURCES CONSERVATION TRUST FUND			10,877,243
FROM NON-GAME WILDLIFE TRUST FUND			1,205,204
FROM SAVE THE MANATEE TRUST FUND			1,091,801
FROM STATE GAME TRUST FUND			3,394,844
1908 OTHER PERSONAL SERVICES			
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			66,226
FROM MARINE RESOURCES CONSERVATION TRUST FUND			3,402,775
FROM NON-GAME WILDLIFE TRUST FUND			789,908
FROM SAVE THE MANATEE TRUST FUND			431,598
FROM STATE GAME TRUST FUND			360,198
1909 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND			2,538
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			72,241
FROM LAND ACQUISITION TRUST FUND			3,952
FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,901,839
FROM NON-GAME WILDLIFE TRUST FUND			502,923
FROM SAVE THE MANATEE TRUST FUND			275,100
FROM STATE GAME TRUST FUND			487,861
1910 OPERATING CAPITAL OUTLAY			
FROM MARINE RESOURCES CONSERVATION TRUST FUND			151,239
FROM NON-GAME WILDLIFE TRUST FUND			7,335
FROM STATE GAME TRUST FUND			36,932
1911 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM MARINE RESOURCES CONSERVATION TRUST FUND			119,000
1912 SPECIAL CATEGORIES			
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
FROM MARINE RESOURCES CONSERVATION TRUST FUND			118,000
FROM STATE GAME TRUST FUND			17,141
1913 SPECIAL CATEGORIES			
ENHANCED WILDLIFE MANAGEMENT			
FROM LAND ACQUISITION TRUST FUND			80,576
1914 SPECIAL CATEGORIES			
NUISANCE WILDLIFE CONTROL			
FROM STATE GAME TRUST FUND			147,280
1915 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		50,000	

FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 24,105
FROM MARINE RESOURCES CONSERVATION TRUST FUND 3,789,180
FROM NON-GAME WILDLIFE TRUST FUND . 237,889
FROM SAVE THE MANATEE TRUST FUND . . 358,310
FROM STATE GAME TRUST FUND 50,501

From the funds in Specific Appropriation 1915, $93,600 in recurring funds from the Marine Resources Conservation Trust Fund is provided for the research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1915, $60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1915, $50,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Manatee Transport Vehicle (HB 9139) (Senate Form 2408).

1916 SPECIAL CATEGORIES
MARINE FISHERIES DISASTER RECOVERY
FROM FEDERAL GRANTS TRUST FUND . . . 300,000

The funds provided in Specific Appropriation 1916 are provided for fisheries disasters resulting from Hurricane Irma as determined by the United States Secretary of Commerce. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic and Atmospheric Administration (NOAA). The budget amendments shall include a spending plan and outline activities for fishery restoration.

1918 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 3,990
FROM LAND ACQUISITION TRUST FUND . . 3,325
FROM MARINE RESOURCES CONSERVATION TRUST FUND 194,127
FROM NON-GAME WILDLIFE TRUST FUND . 43,722
FROM SAVE THE MANATEE TRUST FUND . . 19,510
FROM STATE GAME TRUST FUND 222,222

1919 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND 89,760

1920 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 325,945

1921 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND 7,067,195

1922 SPECIAL CATEGORIES
RESTORE ACT - DEEPWATER HORIZON SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 196,000

1923 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 4,642
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,413
FROM LAND ACQUISITION TRUST FUND . . 1,202
FROM MARINE RESOURCES CONSERVATION TRUST FUND 95,582
FROM NON-GAME WILDLIFE TRUST FUND . 9,098

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND . .		6,963
	FROM STATE GAME TRUST FUND		22,778
1924	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		565,203
1925	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	4,212,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
1926	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,966,581
	FROM GRANTS AND DONATIONS TRUST FUND		166,330
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,152,273
	FROM STATE GAME TRUST FUND		80,000
1927	FIXED CAPITAL OUTLAY		
	FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS		
	FROM STATE GAME TRUST FUND		1,066,025
1928A	FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - DEEPWATER HORIZON - AGY MGD		
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
1929A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LOWRY PARK ZOO MANATEE HOSPITAL		
	FROM GENERAL REVENUE FUND	200,000	

The nonrecurring funds in Specific Appropriation 1929A are provided for the ZooTampa Florida Panther Medical Facility and Habitat (HB 2347) (Senate Form 1521).

1929B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ZOO MIAMI		
	FROM GENERAL REVENUE FUND	100,000	

The nonrecurring funds in Specific Appropriation 1929B are provided for the Zoo Miami - Expansion/Renovation of Hospital (HB 4051) (Senate Form 1425).

1929C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - FLORIDA AQUARIUM - EXPANSION OF THREATENED CORAL ARCHIVE AND REPRODUCTION		
	FROM GENERAL REVENUE FUND	500,000	

The nonrecurring funds in Specific Appropriation 1929C are provided for the Florida Aquarium - Expansion of Threatened Coral Archive and Reproduction (HB 2203) (Senate Form 2067).

1929D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SOUTH FLORIDA MUSEUM AND BISHOP PLANETARIUM - PARKER MANATEE AQUARIUM		
	FROM GENERAL REVENUE FUND	412,200	

The nonrecurring funds in Specific Appropriation 1929D are provided for the facility upgrades to the Parker Manatee Aquarium (HB 3963) (Senate Form 1759).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE			
FROM GENERAL REVENUE FUND		5,474,200	
FROM TRUST FUNDS			57,737,938
TOTAL POSITIONS	339.00		
TOTAL ALL FUNDS			63,212,138
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION			
FROM GENERAL REVENUE FUND		43,623,495	
FROM TRUST FUNDS			349,471,668
TOTAL POSITIONS	2,112.50		
TOTAL ALL FUNDS			393,095,163
TOTAL APPROVED SALARY RATE		104,674,527	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1939 through 1952, 1958 through 1961, 1974 through 1982, 1984 through 1993, and 2033 through 2045 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to $410 million in bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE	110,124,697			
1930 SALARIES AND BENEFITS	POSITIONS	1,759.00		
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				149,644,403
FROM TRANSPORTATION DISADVANTAGED TRUST FUND				944,824
1931 OTHER PERSONAL SERVICES				
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				177,969
FROM TRANSPORTATION DISADVANTAGED TRUST FUND				6,600
1932 EXPENSES				
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				4,125,192
FROM TRANSPORTATION DISADVANTAGED TRUST FUND				227,660
1933 OPERATING CAPITAL OUTLAY				
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				1,234,349
1934 SPECIAL CATEGORIES				
CONSULTANT FEES				
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				7,818,172
1935 SPECIAL CATEGORIES				
CONTRACTED SERVICES				
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				3,782,253
FROM TRANSPORTATION DISADVANTAGED TRUST FUND				564,338
1936 SPECIAL CATEGORIES				
HUMAN RESOURCES DEVELOPMENT				
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				938,630

1937 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 180,625
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 3,830

1938 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 55,856,668

From the funds in Specific Appropriation 1938, $500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to provide a transportation services experience for persons with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes, in Pinellas, Hillsborough, and Manatee counties through the Advantage Ride Pilot Program. The CTD shall collect data to measure transit performance for individuals with disabilities, and report the findings to the President of the Senate and Speaker of the House of Representatives by February 1, 2020.

1939 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 73,576,998

From the nonrecurring funds provided in Specific Appropriation 1939, $750,000 from the State Transportation Trust Fund is provided for the Department of Transportation to update the Tri-Rail Coastal Link Study (formerly known as the South Florida East Coast Corridor Transit Analysis Study) Phase 2 Navigable Waterway Analysis Technical Memorandum and develop a proposal to provide a crossing solution that meets the reasonable needs of navigational traffic, freight trains and passenger transit for the New River. By January 1, 2020, the department shall provide to the President of the Senate and the Speaker of the House of Representatives a report outlining a timeline for the various necessary and applicable project phases of this proposal. The time line should include but not be limited to a project development and environmental study, preliminary engineering, and construction. Additionally, the report should include a map indicating the recommended alignment, an estimate of costs, and identification of all potential funding sources.

1940 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 266,471,920

1941 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 561,340,057

1942 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 495,458,205
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 117,738,605

1943 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,000,000

1944 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,000,000

1945 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 122,727,917

From the funds in Specific Appropriation 1945, $2,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies.

1946 FIXED CAPITAL OUTLAY
SEAPORT INVESTMENT PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 12,904,547

1947 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 68,089,982

1948 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 77,818,555

1949 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 847,263,930

1950 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 63,825,659
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 16,737,254

1951 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 52,678,906

1952 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 60,138,503
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 200,224,575

There is hereby authorized to be issued up to $404 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1952 includes up to $201 million to support Fiscal Year 2019-2020 debt service associated with such projects.

There is hereby authorized to be issued up to $190 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1952 includes up to $35 million to support Fiscal Year 2019-2020 debt service associated with this project.

There is hereby authorized to be issued up to $225 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1952 includes up to $26 million to support Fiscal Year 2019-2020 debt service associated with such projects.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
FROM TRUST FUNDS 3,287,501,126

TOTAL POSITIONS 1,759.00
TOTAL ALL FUNDS 3,287,501,126

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 204,908

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1953	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			262,937
1954	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			827
1955	EXPENSES			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			25,200
1956	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,089
1957	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,714
1958	FIXED CAPITAL OUTLAY			
	PUBLIC TRANSIT DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			106,780,314
1959	FIXED CAPITAL OUTLAY			
	BRIDGE CONSTRUCTION			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,200,000
1960	FIXED CAPITAL OUTLAY			
	RAIL DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			154,820,000
1961	FIXED CAPITAL OUTLAY			
	INTERMODAL DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			3,700,000
TOTAL:	FLORIDA RAIL ENTERPRISE			
	FROM TRUST FUNDS			266,799,081
	TOTAL POSITIONS		1.00	
	TOTAL ALL FUNDS			266,799,081

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 155,984,632

1962	SALARIES AND BENEFITS	POSITIONS	3,138.00	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			219,773,568
1963	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			107,376
1964	EXPENSES			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			14,754,305
1965	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,454,738
1966	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,228,769

1967 SPECIAL CATEGORIES
FAIRBANKS HAZARDOUS WASTE SITE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 400,965

1968 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,012,531

1969 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 8,324,065

1970 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 994,023

1971 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 26,669,396

1972 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 320,482

1973 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,858,360

1974 FIXED CAPITAL OUTLAY
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM
(SCRAP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 29,311,932

1975 FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 71,253,128

From the funds in Specific Appropriation 1975, $9,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.

From the funds in Specific Appropriation 1975, $15,000,000 is appropriated for transportation projects within counties designated in Federal Emergency Management Agency disaster declaration DR-4399.

1976 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MAJOR DISASTERS -
DEPARTMENT OF TRANSPORTATION WORK PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 41,955,183

1977 FIXED CAPITAL OUTLAY
COUNTY TRANSPORTATION PROGRAMS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 54,997,547

1978 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1979	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	482,932,606
1980	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,818,432,614
1981	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	281,762,475
1982	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,826,039
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	42,947,514
1983	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	410,000
1984	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	230,547,800
1985	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	505,928,646
1986	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	781,339,472
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	294,723,385
1987	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1988	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1989	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,125,391
1989A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,261,950

The nonrecurring funds in Specific Appropriation 1989A shall be allocated as follows:

CR 466A Phase III from Timber Top Lane (Senate Form 1305) (HB 2067).....	450,000
Amelia Island, An Environmental Branding Initiative (Senate Form 2325) (HB 3247).....	817,702
Pembroke Pines Senior Transportation Program (Senate Form 1631) (HB 2921).....	288,000
Southwest Ranches Safety Guardrail (Senate Form 1632)	

(HB 2927)	375,000
SR 23 Frontage/Access Roads (Senate Form 2402) (HB 4207)	3,000,000
Aircraft Service Center-Opa Locka Airport (Senate Form 1220) (HB 9177)	1,000,000
AVE Banyan Project at Opa Locka Executive Airport (Senate Form 2297) (HB 3515)	1,500,000
Woodbine Road (CR 197) 4 Lane Expansion (Senate Form 2208) (HB 4391)	250,000
The Industrial Park Connector (Senate Form 2209) (HB 4395)	1,000,000
HART Intelligent Transportation System (ITS) Upgrade (Senate Form 1807) (HB 9203)	500,000
Miami Lakes Business Park SE Resilient Transportation Infrastructure Project (Senate Form 1185) (HB 3735)	853,000
Medley NW South River Drive - Drainage & Mobility Improvements (Senate Form 1216) (HB 4463)	500,000
City of Miami Springs: South Royal Poinciana Median (Senate Form 1448) (HB 3905)	750,000
Pedestrian Safety/Roadway Improvements 112th Ave (Senate Form 2196) (HB 4483)	447,500
Eastern Bay County Dredging (Senate Form 2383) (HB 4319)	500,000
Hegener Drive Extension (Senate Form 2318) (HB 3885)	893,750
44th Avenue East Extension (Senate Form 2433)	10,000,000
Historic Pier Enhancement Project (Senate Form 1761) (HB 3959)	285,000
Ponte Vedra SR A1A Corridor Intersection Improvements (Senate Form 2269) (HB 3983)	500,000
Improvements to SR 313 at US-1 (Senate Form 2271) (HB 4025)	3,700,000
Bradenton Beach SR 789 Multi-Modal Capacity Project (Senate Form 2427) (HB 4969)	2,000,000
Downtown Miami Pedestrian Bridge - Phase 1 (Senate Form 1134) (HB 4019)	300,000
North Bay Village-Sidewalk and ADA Improvements (Senate Form 1964) (HB 2779)	229,950
Town of Lake Park -- Road Striping Improvements (Senate Form 1023) (HB 4443)	29,000
Town of Loxahatchee Groves North Rd. Equestrian Trails (Senate Form 2309) (HB 4543)	47,500
Crandon Blvd. Pedestrian / Bicycle Safety (Senate Form 1729) (HB 4247)	100,000
Reaching Beyond the Sunrail Station (Senate Form 2174) (HB 2111)	200,000
Morningside Drive Extension (Senate Form 1258) (HB 2065)	5,000,000
Citrus County - CR 491 Road Widening (Senate Form 1498) (HB 3445)	13,300,000
Ormond Beach Municipal Airport Access Roads (Senate Form 1198) (HB 4149)	472,500
Keep Florida Beautiful, Inc. (Senate Form 1522) (HB 2967)	800,000
City of St. Cloud Downtown Revitalization (Senate Form 2217) (HB 3313)	300,000
Sport Aviation Village (Senate Form 1689) (HB 4153)	500,000
Crosswalk Lighting (Senate Form 1697) (HB 2643)	750,000
Pensacola Airport MRO Campus Expansion (Senate Form 2140) (HB 2593)	1,500,000
Miami Shores Village-Wide Traffic Calming (Senate Form 1243) (HB 2333)	410,500
Palmetto Roadway and Drainage Improvements (Senate Form 1811) (HB 4045)	481,000
Jacob Bus Shelter (Senate Form 1576)	67,459
Altamonte Springs P3 AV Smart Corridor Project (Senate Form 2178) (HB 4043)	1,000,000
W. Cervantes Street Pedestrian Safety Improvements (Senate Form 2201) (HB 2611)	600,000
Land O’ Lakes US 41 Landscape Rehabilitation (Senate Form 1450) (HB 2033)	1,000,000
Mount Sinai Medical Center Road Improvements (Senate Form 2263) (HB 3523)	1,000,000
Hurricane Michael - City of Parker - Road Safety (Senate Form 2513) (HB 4361)	37,500
Hurricane Michael - Liberty County - Road Sign and Guard Rail Repairs (Senate Form 2559)	112,000
Hurricane Michael - Callaway - Road Repairs (Senate Form 2514) (HB 4363)	500,000
Hurricane Michael - Panama City - Roadways & Drainage Infrastructure (Senate Form 2515)	500,000
Millers Bayou Working Waterfront Enhancements (Senate Form 1618) (HB 2025)	1,000,000
William Burgess Boulevard Extension (Senate Form 2214)	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(HB 2367)..... 1,000,000
North Florida Mega Industrial Park Rail Extension (Senate Form 2460) (HB 2525)..... 750,000
I-395 Underdeck Open-Space and Heritage Trail (Senate 2368) (HB 2715)..... 800,000
City of Clewiston C-21 Bridge Canal Crossing (Senate Form 1496) (HB 2765)..... 2,000,000
Widening CR 4009 - Volusia County (Senate Form 1649) (HB 3509)..... 2,000,000
Sunny Isles Beach Pedestrian Park Bridge (HB 3899)..... 425,000
St. John's Avenue Pedestrian and Cyclist Safety Improvements - Palatka (Senate Form 1087) (HB 3969)..... 1,302,816
Underline Multi-Use Trail/Mobility Corridor (Senate Form 1069) (HB 4089)..... 1,500,000
Runway 27 Extension - Hernando County (Senate Form 1520) (HB 4169)..... 1,000,000
Douglas Road Improvement Project - Oldsmar (Senate Form 1619) (HB 4173)..... 1,000,000
Panama City Watson Bayou Dredging (Senate Form 2387) (HB 4331)..... 2,000,000
Panama City Watson Bayou Turning Basin Bulkhead (Senate Form 2382) (HB 4341)..... 500,000
City of Lynn Haven Road Damage Repairs (Senate Form 2084) (HB 4347)..... 1,000,000
Bay County Hurricane Michael Road Repair and Traffic Safety (Senate Form 2501) (HB 4359)..... 3,786,773
Northwest Florida I-10 Industrial Park Improvements (Senate Form 2389) (HB 4393)..... 500,000
CR 437 Realignment from Central Avenue to SR 46 (Senate Form 1048) (HB 4591)..... 750,000
Bear Creek Bridge Improvements - Freeport (Senate Form 2351) (HB 4835)..... 850,000
US 331/CR 30A Improvements - Walton County (HB 4861)..... 1,000,000
Pedestrian Crossing Installation (Senate Form 2212) (HB 9165)..... 750,000

From the nonrecurring funds in Specific Appropriation 1989A, $2,500,000 is appropriated for the Tampa Bay Regional Transit Authority. Of those funds, $1,500,000 shall be used for agency operations and administration and $1,000,000 shall be used for the study and development of innovative options for transit. Innovative options include, but are not limited to, study of smart city innovations, autonomous vehicle services, multimodal transportation, hyperloop technology, cable and light-weight overhead road or string types of above-ground transport, and public zero-emissions transit (Senate Form 2438) (HB 2211).

1990 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 14,970,000

1992 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 207,125,271

1993 FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,300,000

TOTAL: PROGRAM: HIGHWAY OPERATIONS
FROM TRUST FUNDS 5,669,195,531

TOTAL POSITIONS 3,138.00
TOTAL ALL FUNDS 5,669,195,531

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 41,273,305

1994 SALARIES AND BENEFITS POSITIONS 734.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 57,324,414

1995	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	537,255
1996	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,652,979
1997	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	119,943
1998	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	161,203
1999	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,137,893
2000	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,106,597
2001	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	226,935
2002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,309,059
2003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,722,163
2004	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690
2005	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
2006	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	477,133
2007	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,049,756
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,910
2008	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,400,966

2009 FIXED CAPITAL OUTLAY
FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 2,060,741

2010 FIXED CAPITAL OUTLAY
IMPROVEMENTS TO SECURITY SYSTEMS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 800,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 96,258,277

TOTAL POSITIONS 734.00
TOTAL ALL FUNDS 96,258,277

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 10,337,324

2011 SALARIES AND BENEFITS POSITIONS 196.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 14,654,872

2012 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 32,998

2013 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 10,349,019

2014 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1,000,724

2015 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 339,908

2016 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 38,420,990

From the funds in Specific Appropriation 2016, $21,283,899 of nonrecurring funds is provided for the Work Program Integration Initiative Project. Of these funds, $19,077,277 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.

The department is authorized to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation of all work budgeted for the Work Program Integration Initiative Project.

The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.

2017 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 134,975

2018 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,879

2018A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 7,273,161

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 72,222,526

TOTAL POSITIONS 196.00
TOTAL ALL FUNDS 72,222,526

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 21,014,212

2020 SALARIES AND BENEFITS POSITIONS 384.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 29,935,406

2021 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 316,769

2022 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,323,959

2023 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 143,611

2024 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 61,633

2025 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,968,631

2026 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 47,905,636

2027 SPECIAL CATEGORIES
PAYMENT TO EXPRESSWAY AUTHORITIES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,170,420

2028 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 24,290,134

2029 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 134,949

2030 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,468,409

2031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	194,000
2032	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	372,500
2033	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	65,623,484
2034	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	32,254,256
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	393,520,233
2035	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	14,086,165
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	52,871,157
2036	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	59,150,443
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	740,041
2037	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	77,741,024
2038	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	4,431,541
2039	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	26,263,719
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	243,868,490
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,303,503
2040	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	10,658,942
2041	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,200,000
2042	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,097,209
2043	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	165,871,278

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2044	FIXED CAPITAL OUTLAY		
	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		29,422,177
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,100,000
2045	FIXED CAPITAL OUTLAY		
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		54,662,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE		
	FROM TRUST FUNDS		1,403,151,794
	TOTAL POSITIONS	384.00	
	TOTAL ALL FUNDS		1,403,151,794
TOTAL:	TRANSPORTATION, DEPARTMENT OF		
	FROM TRUST FUNDS		10,795,128,335
	TOTAL POSITIONS	6,212.00	
	TOTAL ALL FUNDS		10,795,128,335
	TOTAL APPROVED SALARY RATE	338,939,078	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	535,896,826	
	FROM TRUST FUNDS		14,222,097,450
	TOTAL POSITIONS	14,925.25	
	TOTAL ALL FUNDS		14,757,994,276

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2046 LUMP SUM
CASUALTY INSURANCE PREMIUM DEFICIT
FROM GENERAL REVENUE FUND 26,169,969
FROM TRUST FUNDS 2,947,588

From the funds in Specific Appropriation 2046, $5,129,523 in recurring general revenue funds and $2,947,588 in recurring trust funds are provided for distribution into the Risk Management appropriation categories of the customer agencies. Any remaining funds shall be distributed to the Department of Financial Services for transfer into the State Risk Management Trust Fund.

From the funds in Specific Appropriation 2046, $21,040,446 in nonrecurring general revenue funds are provided for transfer into the State Risk Management Trust Fund.

2047 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND 300,000

2047A LUMP SUM
AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY
INFORMATION TECHNOLOGY SERVICES
FROM TRUST FUNDS 169,606

2048 LUMP SUM
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . -365,641
FROM TRUST FUNDS . . . . . -2,915,819

From the funds in Specific Appropriation 2048, a reduction of $365,641 in recurring general revenue funds and a reduction of $2,915,819 in recurring trust funds are provided for distribution into agencies' Data Processing categories to align agency assessments with appropriations within the State Data Center.

2048A LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS 33,891,715

Funds provided in Specific Appropriation 2048A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2019-2020 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):
FLORIDA DEPARTMENT OF AGRICULTURE
Mini Z Backscatter..... 158,800
FLORIDA DEPARTMENT OF LAW ENFORCEMENT
See Something, Say Something Accessibility Expansion.... 410,000
Cyber Incident Response Equipment..... 135,184
Covert Network Tool..... 105,000
LE Data Sharing Sustainment..... 922,515
Sustainment of Fusion Centers Operations..... 215,500
Fusion Centers Critical Needs..... 36,750
Sustainment of Fusion Center Personnel..... 251,266

SECTION 6 - GENERAL GOVERNMENT

	Planning Meetings		63,000
	Bomb Sustainment		38,500
	Bomb Building Capabilities		12,000
	FLORIDA DIVISION OF EMERGENCY MANAGEMENT		
	LE Data Sharing		284,328
	Sustainment of Fusion Centers Operations		174,800
	Fusion Center Critical Needs		58,000
	Sustainment of Fusion Center Personnel		592,500
	MARC Sustainment		155,055
	MARC Radio Cache Upgrades		741,200
	700Mhz Radio System Overlay - Miami Dade		436,888
	700Mhz Radio System Overlay - Monroe		436,888
	700Mhz Radio System Overlay - Region 2		436,888
	Region 3 Barrier Project		160,000
	Statewide WebEoc Sustainment		192,862
	Statewide WebEoc Buildout - Regions 4 & 7		240,000
	Campus Safety Trauma Response & Training		72,675
	Region 1 Save Train the Trainer (TTT)		30,000
	All Hazards Incident Management Training		55,340
	Region 2 Save Life Tabletop & Full Scale Exercise		48,000
	Aviation Sustainment		541,250
	Bomb Sustainment		855,750
	Hazmat Air Monitoring Upgrade		225,000
	Hazmat Training OT & Backfill		87,050
	Hazmat Sustainment and Maintenance		1,141,260
	USAR Radio Cache Replacement		320,000
	USAR Sustainment and Maintenance		206,539
	USAR Training OT & Backfill		489,608
	SWAT Building Capabilities		630,000
	SWAT Building Capabilities Underwater Pilot Project		30,000
	SWAT Sustainment		402,108
	Bomb Building Capabilities		215,300
	Bomb Building Capabilities DSOC Priority		793,000
	Waterborne Building Capabilities		40,460
	Waterborne Sustainment		53,253
	Bomb Training		79,000
	Forensic Sustainment		88,518
	Bomb Night Vision Project Training		180,000
	Management and Administration		528,300
	FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION		
	Waterborne Building Capabilities		111,722
	Waterborne Sustainment		170,217
	Waterborne Team Training & Exercise		211,000
	Urban Areas Security Initiative (UASI):		
	DIVISION OF EMERGENCY MANAGEMENT		
	Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)		6,362,500
	Orlando Urban Areas Security Initiative (UASI)		2,349,059
	Tampa Urban Areas Security Initiative (UASI)		3,462,990
	Management and Administration (UASI)		525,000
	Additional Federal Funding:		
	DIVISION OF EMERGENCY MANAGEMENT		
	Urban Area Security (UASI) Nonprofit Security Grant Program (NSGP)		5,071,264
	Operation Stonegarden (OPSG)		2,257,628
2049	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	73,287,721	
	FROM TRUST FUNDS		34,602,726
2049A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND	270,959,554	
2050	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
2051	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	

SECTION 6 - GENERAL GOVERNMENT

2052 SPECIAL CATEGORIES
TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND
FROM GENERAL REVENUE FUND 6,006,134

TOTAL: PROGRAM: ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND 376,582,907
FROM TRUST FUNDS 68,695,816

TOTAL ALL FUNDS 445,278,723

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2053 through 2217 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,510,736

2053 SALARIES AND BENEFITS POSITIONS 160.50
FROM ADMINISTRATIVE TRUST FUND . . . 11,963,803

2054 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 760,574

2055 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,528,709

2056 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 27,088

2057 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 113,117

2058 SPECIAL CATEGORIES
TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS
FROM ADMINISTRATIVE TRUST FUND . . . 242,542

2059 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 254,780

2060 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 6,500

2061 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 168,112

2062 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 7,650

SECTION 6 - GENERAL GOVERNMENT

2063 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 90,000

2064 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 107,506

2065 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 54,085

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 15,324,466

TOTAL POSITIONS 160.50
TOTAL ALL FUNDS 15,324,466

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,289,594

2066 SALARIES AND BENEFITS POSITIONS 57.00
FROM GENERAL REVENUE FUND 196,351
FROM ADMINISTRATIVE TRUST FUND . . . 4,351,310

2067 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 109,764

2068 EXPENSES
FROM GENERAL REVENUE FUND 11,878
FROM ADMINISTRATIVE TRUST FUND . . . 1,498,424

2069 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 100,000

2070 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,420,911

2071 SPECIAL CATEGORIES
FLORIDA BUSINESS INFORMATION PORTAL
FROM GENERAL REVENUE FUND 150,000

The funds in Specific Appropriation 2071 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.

2072 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 17,614

2073 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 13,501

2074 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 637
FROM ADMINISTRATIVE TRUST FUND . . . 16,445

2074A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM ADMINISTRATIVE TRUST FUND . . . 1,172,300

SECTION 6 - GENERAL GOVERNMENT

2076	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .			212,142
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		358,866	
	FROM TRUST FUNDS			9,912,411
	TOTAL POSITIONS	57.00		
	TOTAL ALL FUNDS			10,271,277

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,273,993

2077	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00		4,802,506
2078	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			234,834
2079	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			509,903
2080	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2081	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			9,000
2082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			48,529
2083	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			5,430
2084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			28,408
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			5,641,610
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			5,641,610

CENTRAL INTAKE

APPROVED SALARY RATE 3,766,841

2085	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	108.50		5,663,668
2086	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			435,100
2087	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			579,401
2088	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			1,500,000
2090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			22,850

SECTION 6 - GENERAL GOVERNMENT

2091	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		26,950
2092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		38,156
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS		8,269,125
	TOTAL POSITIONS	108.50	
	TOTAL ALL FUNDS		8,269,125

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 10,301,703

2093	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	235.50	15,020,280
2094	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		947,491
2095	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		2,924,498
2096	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		6,920
2097	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		156,900
2098	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		918,385
2099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND		282,637
2100	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND		2,254,240

From the funds in Specific Appropriation 2100, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2100, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2100, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2100, the Department of

Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2019, detailing the unlicensed activity functions performed by the department during Fiscal Year 2018-2019. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2101 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2101 in the event the amount of claims available for payment exceeds the amount appropriated.

2102 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 106,579

2103 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND 425,239

2104 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 1,213,838

2105 SPECIAL CATEGORIES
FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM
FROM PROFESSIONAL REGULATION TRUST FUND 925,000

The funds in Specific Appropriation 2105 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2106 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND 187,298

2107 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND 253,214

2108 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST FUND 200,000

2109 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST FUND 67,162

2110 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND 91,102

SECTION 6 - GENERAL GOVERNMENT

2111 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 2,070,000

2112 FINANCIAL ASSISTANCE PAYMENTS
REAL ESTATE RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 300,000

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 32,850,783

TOTAL POSITIONS 235.50
TOTAL ALL FUNDS 32,850,783

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 240,862

2113 SALARIES AND BENEFITS POSITIONS 4.00
FROM PROFESSIONAL REGULATION TRUST FUND 362,298

2114 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 110,870

2115 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND 156,920

2116 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND
FROM GENERAL REVENUE FUND 443,675

The funds in Specific Appropriation 2116 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2117 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 2,000

2118 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND 3,393

2119 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND 3,555

TOTAL: FLORIDA BOXING COMMISSION
FROM GENERAL REVENUE FUND 443,675
FROM TRUST FUNDS 639,036

TOTAL POSITIONS 4.00
TOTAL ALL FUNDS 1,082,711

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,458,353

2120 SALARIES AND BENEFITS POSITIONS 39.00
FROM PROFESSIONAL REGULATION TRUST FUND 2,132,695

SECTION 6 - GENERAL GOVERNMENT

2121 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 281,294

2122 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST
FUND 3,000

2123 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR
PROFESSIONAL REGULATION
FROM PROFESSIONAL REGULATION TRUST
FUND 802,078

2124 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 6,000

2125 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 13,617

2126 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 5,211

2127 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 12,599

TOTAL: TESTING AND CONTINUING EDUCATION
FROM TRUST FUNDS 3,256,494

TOTAL POSITIONS 39.00
TOTAL ALL FUNDS 3,256,494

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE 1,118,868

2128 SALARIES AND BENEFITS POSITIONS 30.00
FROM PROFESSIONAL REGULATION TRUST
FUND 1,705,089

2129 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 160,342

2130 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 45,000

2131 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 17,590

2132 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 69,400

2133 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 4,810

SECTION 6 - GENERAL GOVERNMENT

2134 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 5,648

2135 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 8,990

TOTAL: FARM AND CHILD LABOR REGULATION
FROM TRUST FUNDS 2,016,869

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 2,016,869

DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2136 through 2145, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2019, for the period of April 1, 2019, through June 30, 2019, and quarterly thereafter. The annual financial statement for the year ending June 30, 2019, shall be submitted on or before November 1, 2019.

APPROVED SALARY RATE 1,549,979

2136 SALARIES AND BENEFITS POSITIONS 25.50
FROM PROFESSIONAL REGULATION TRUST
FUND 2,118,156

2137 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 179,040

2138 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 357,401

2139 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 16,500

2140 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION
TRUST FUND
FROM GENERAL REVENUE FUND 640,000

The funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2141 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 58,500

2142	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			35,938
2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			32,653
2144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			7,200
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			10,259
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND		640,000	
	FROM TRUST FUNDS			2,815,647
	TOTAL POSITIONS		25.50	
	TOTAL ALL FUNDS			3,455,647

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,945,968

2146	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	65.00	4,293,539
2147	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,699,172
2148	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			665,627
2149	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			13,032
2150	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,002
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			27,317
2152	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			62,000
2153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			191,075
2154	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			10,063

SECTION 6 - GENERAL GOVERNMENT

2155 SPECIAL CATEGORIES
RACING ANIMAL MEDICAL RESEARCH
FROM PARI-MUTUEL WAGERING TRUST
FUND 100,000

Funds in Specific Appropriation 2155 shall be utilized pursuant to section 550.2415, Florida Statutes.

2156 SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 2,266,000

2157 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 39,741

2158 SPECIAL CATEGORIES
CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM
FROM PARI-MUTUEL WAGERING TRUST
FUND 296,476

TOTAL: PARI-MUTUEL WAGERING
FROM TRUST FUNDS 9,704,044

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 9,704,044

SLOT MACHINE REGULATION

APPROVED SALARY RATE 2,224,439

2159 SALARIES AND BENEFITS POSITIONS 50.00
FROM PARI-MUTUEL WAGERING TRUST
FUND 3,213,808

2160 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 42,000

2161 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND 275,248

2162 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,863

2163 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 40,000

2164 SPECIAL CATEGORIES
COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 1,250,000

2165 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 12,000

2166 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 25,743

SECTION 6 - GENERAL GOVERNMENT

2167 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND 9,716

2168 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND 2,848

2169 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 16,132

TOTAL: SLOT MACHINE REGULATION
FROM TRUST FUNDS 4,898,358

TOTAL POSITIONS 50.00
TOTAL ALL FUNDS 4,898,358

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 13,286,851

2170 SALARIES AND BENEFITS POSITIONS 328.00
FROM HOTEL AND RESTAURANT TRUST
FUND 19,179,881

From the funds in Specific Appropriation 2170, $491,096 and salary rate of 423,687, shall be held in reserve. The Department of Business and Professional Regulation is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase both the retention rate of food and lodging inspectors, and the statutorily required food establishment and lodging establishment inspection rates. The department shall submit the plan to the Executive Office of the Governor’s Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2171 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND 35,689

2172 EXPENSES
FROM HOTEL AND RESTAURANT TRUST
FUND 1,854,330

2173 OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST
FUND 8,500

2174 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND 275,000

2175 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR
EPIDEMIOLOGICAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND 607,149

2176 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST
FUND 706,698

2177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		70,509
2178	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		484,941
2179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND		453,698
2180	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND		25,000
2181	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND		98,703
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		23,800,098
	TOTAL POSITIONS	328.00	
	TOTAL ALL FUNDS		23,800,098

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,933,342

2182	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	187.75	14,119,141
2183	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,075
2184	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,527,788
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		165,460
2185	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		315,644
2186	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		42,044
2187	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		896,017
2188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		468,133

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2189	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		172,846
2190	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2191	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		28,219
2192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		58,252
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		17,940,619
	TOTAL POSITIONS	187.75	
	TOTAL ALL FUNDS		17,940,619

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,446,971

2193	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	58.50	3,623,121
2194	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		85,869
2195	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		550,628
2196	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2197	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		17,733
2198	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		49,007
2199	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,229
2200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		19,637

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TOTAL: STANDARDS AND LICENSURE			
FROM TRUST FUNDS			4,363,224
TOTAL POSITIONS		58.50	
TOTAL ALL FUNDS			4,363,224
TAX COLLECTION			
APPROVED SALARY RATE	3,410,373		
2201 SALARIES AND BENEFITS	POSITIONS	82.00	
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,056,325
2202 OTHER PERSONAL SERVICES			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,669
2203 EXPENSES			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			622,009
2204 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			21,180
2205 SPECIAL CATEGORIES			
CIGARETTE TAX STAMPS			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2206 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,045
2207 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2208 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			27,408
2208A DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			11,963
TOTAL: TAX COLLECTION			
FROM TRUST FUNDS			6,650,102
TOTAL POSITIONS		82.00	
TOTAL ALL FUNDS			6,650,102
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES			
COMPLIANCE AND ENFORCEMENT			
APPROVED SALARY RATE	4,662,099		
2210 SALARIES AND BENEFITS	POSITIONS	111.00	
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,713,981

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2211 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 44,076

2212 EXPENSES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 975,117

From the funds in Specific Appropriation 2212, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2213 OPERATING CAPITAL OUTLAY
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 6,298

2214 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 17,500

2215 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 25,689

2216 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 11,856

2217 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 36,005

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 7,830,522

TOTAL POSITIONS 111.00
TOTAL ALL FUNDS 7,830,522

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 1,442,541
FROM TRUST FUNDS 155,913,408

TOTAL POSITIONS 1,634.25
TOTAL ALL FUNDS 157,355,949
TOTAL APPROVED SALARY RATE 72,420,972

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 887,457

2218 SALARIES AND BENEFITS POSITIONS 9.00
FROM CITRUS ADVERTISING TRUST FUND . 1,107,743

2219 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 107,098

2220 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 401,896

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2221	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			251,000
2222	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		650,000	
	FROM CITRUS ADVERTISING TRUST FUND .			1,520,494
2223	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			82,000
2224	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			4,034
TOTAL:	CITRUS RESEARCH			
	FROM GENERAL REVENUE FUND		650,000	
	FROM TRUST FUNDS			3,474,265
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			4,124,265

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,272,646

2225	SALARIES AND BENEFITS POSITIONS	19.00		
	FROM CITRUS ADVERTISING TRUST FUND .			1,921,529
2226	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			66,000
2227	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			492,625
2228	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			119,779
2229	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			307,655
2230	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2231	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			15,383
2232	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			6,164
2232A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM CITRUS ADVERTISING TRUST FUND .			45,447
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			3,049,582
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			3,049,582

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 1,005,460

2234	SALARIES AND BENEFITS POSITIONS	10.00		
	FROM CITRUS ADVERTISING TRUST FUND .			1,489,748

2235 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 17,000

2236 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 261,331

2237 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 100,000

2238 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM GENERAL REVENUE FUND 935,550
FROM CITRUS ADVERTISING TRUST FUND . 12,961,163

From the funds provided in Specific Appropriation 2238, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds shall not be used for mainstream national or international advertising campaigns.

From the funds in Specific Appropriation 2238, $100,000 in nonrecurring funds from the Citrus Advertising Trust Fund shall be allocated for the Orlando Citrus Parade (Senate Form 2025) (HB 4889).

2239 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 3,609

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND 935,550
FROM TRUST FUNDS 14,832,851

TOTAL POSITIONS 10.00
TOTAL ALL FUNDS 15,768,401

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 1,585,550
FROM TRUST FUNDS 21,356,698

TOTAL POSITIONS 38.00
TOTAL ALL FUNDS 22,942,248
TOTAL APPROVED SALARY RATE 3,165,563

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2240 through 2334, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2240 through 2334, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior

annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2240 through 2334 and sections 80, 81, and 82 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except State of Florida Lease No. 400:0070.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 2,491,794

2240	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 37.00	3,352,020
2241	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		118,156
2242	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		510,150
2243	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		17,177
2244	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		71,442
2245	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		133,778

Funds in Specific Appropriation 2245 may be used to represent the state’s interest in legal matters that require the use of outside legal counsel.

2246	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		7,945
2247	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		11,854
2247A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .		4,411

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE LEADERSHIP			
FROM TRUST FUNDS			4,226,933
TOTAL POSITIONS		37.00	
TOTAL ALL FUNDS			4,226,933
FINANCE AND ADMINISTRATION			
APPROVED SALARY RATE	5,421,651		
2249 SALARIES AND BENEFITS	POSITIONS	95.00	
FROM ADMINISTRATIVE TRUST FUND . . .			6,616,125
FROM REVOLVING TRUST FUND			925,654
2250 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			49,136
FROM REVOLVING TRUST FUND			51,123
2251 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .			625,557
FROM REVOLVING TRUST FUND			1,418,634
2252 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2253 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			510,198
FROM REVOLVING TRUST FUND			1,291,300
2254 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .			35,679
FROM REVOLVING TRUST FUND			5,719
2255 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .			20,929
FROM REVOLVING TRUST FUND			3,861
2255A DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM ADMINISTRATIVE TRUST FUND . . .			130,922
2257 FIXED CAPITAL OUTLAY			
REED ACT BUILDINGS PROJECTS - STATEWIDE			
FROM REVOLVING TRUST FUND			1,346,000
TOTAL: FINANCE AND ADMINISTRATION			
FROM TRUST FUNDS			13,083,659
TOTAL POSITIONS		95.00	
TOTAL ALL FUNDS			13,083,659
INFORMATION SYSTEMS AND SUPPORT SERVICES			
APPROVED SALARY RATE	6,264,961		
2258 SALARIES AND BENEFITS	POSITIONS	100.00	
FROM ADMINISTRATIVE TRUST FUND . . .			8,646,844
2259 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			134,136
2260 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .			1,261,493
2261 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .			357,461
2262 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			601,859

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2263 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 38,832

2264 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 28,642

2264A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM ADMINISTRATIVE TRUST FUND . . . 61,709

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM TRUST FUNDS 11,130,976

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 11,130,976

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2266 through 2294, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 23,623,798

2266 SALARIES AND BENEFITS POSITIONS 587.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 31,662,628
FROM WELFARE TRANSITION TRUST FUND . 1,364,267
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 213,871

2267 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 7,186,845
FROM WELFARE TRANSITION TRUST FUND . 65,563
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 87,849

2268 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 968,193
FROM WELFARE TRANSITION TRUST FUND . 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 130,668

2269 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 109,473
FROM WELFARE TRANSITION TRUST FUND . 26,424
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 115,530

2269A SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND 1,300,000

The nonrecurring funds provided in Specific Appropriation 2269A from the General Revenue Fund shall be allocated as follows:

HBI Building Careers for Veterans (Senate Form 1754) (HB 4617)	750,000
Big Brothers Big Sisters - School to Work (Senate Form 1548) (HB 2619)	250,000
JARC Florida Community Works (Senate Form 1061) (HB 2073)	300,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2269A.

2270 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM GENERAL REVENUE FUND 250,000
FROM WELFARE TRANSITION TRUST FUND . 1,416,000

From the funds in Specific Appropriation 2270, $1,416,000 in recurring funds from the Welfare Transition Trust Fund and $250,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1190) (HB 4515). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - $726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - $940,000.

CareerSource Pasco Hernando shall administer the funds.

2271 SPECIAL CATEGORIES
GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 1,000,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 674,765

2272 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 9,618,979
FROM WELFARE TRANSITION TRUST FUND . 575,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 147,604

2273 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 209,344,538
FROM WELFARE TRANSITION TRUST FUND . 52,514,907

Funds provided in Specific Appropriation 2273 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2273, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding $5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2273 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2273 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2273 may not be used for any contract exceeding $25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

Funds in Specific Appropriation 2273 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2273A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/		
	SKILL ASSESSMENT AND TRAINING		
	FROM GENERAL REVENUE FUND	2,000,000	
2274	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		719,618
	FROM WELFARE TRANSITION TRUST FUND .		1,996
2275	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		196,865
	FROM WELFARE TRANSITION TRUST FUND .		4,764
2275A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		545,797
	FROM WELFARE TRANSITION TRUST FUND .		294,240
TOTAL:	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	3,550,000	
	FROM TRUST FUNDS		320,091,773
	TOTAL POSITIONS	587.50	
	TOTAL ALL FUNDS		323,641,773

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 19,152,172

2277	SALARIES AND BENEFITS POSITIONS	484.00	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		30,981,268
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		8,730
2278	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		15,053,210
2279	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		12,351,310
2280	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		304,795

2281	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		36,891,311
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		271,175
2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		200,015
2283A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,404,243
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS		97,466,057
	TOTAL POSITIONS	484.00	
	TOTAL ALL FUNDS		97,466,057

CAREERSOURCE FLORIDA

APPROVED SALARY RATE 454,384

2285	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	3.00	360,359
2286	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		100,000 8,875,103 753,256 544,753
2287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		11,873
2288	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		1,762
2289	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,000,000 5,000,000
2290	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,000,000

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TOTAL: CAREERSOURCE FLORIDA			
FROM TRUST FUNDS			22,647,106
TOTAL POSITIONS	3.00		
TOTAL ALL FUNDS			22,647,106
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
APPROVED SALARY RATE	2,475,590		
2291 SALARIES AND BENEFITS	POSITIONS	39.50	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,434,763
2292 SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS			
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			765,974
2293 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			9,114
2294 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,643
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
FROM TRUST FUNDS			4,222,494
TOTAL POSITIONS	39.50		
TOTAL ALL FUNDS			4,222,494
PROGRAM: COMMUNITY DEVELOPMENT			
HOUSING AND COMMUNITY DEVELOPMENT			
APPROVED SALARY RATE	5,403,895		
2295 SALARIES AND BENEFITS	POSITIONS	107.00	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			641,958
FROM FEDERAL GRANTS TRUST FUND . . .			4,026,105
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			32,283
FROM GRANTS AND DONATIONS TRUST FUND			1,275,340
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,490,394
FROM TOURISM PROMOTIONAL TRUST FUND			128,431
2296 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .			195,233
FROM GRANTS AND DONATIONS TRUST FUND			37,382
2297 EXPENSES			
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			62,717
FROM FEDERAL GRANTS TRUST FUND . . .			980,069
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			3,135
FROM GRANTS AND DONATIONS TRUST FUND			211,785
FROM TOURISM PROMOTIONAL TRUST FUND			12,544
2298 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND . . .			4,206

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	FROM GRANTS AND DONATIONS TRUST FUND	1,328
2299	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	21,876,498
2300	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . .	657,900,000
2301	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2302	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000

The funds in Specific Appropriation 2302 are provided for funding a recurring base appropriations project.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2302.

2304	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	68,100,000
2305	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2306	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2307	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	1,618,322
	FROM GRANTS AND DONATIONS TRUST FUND	23,080
2307A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	20,684,520

The nonrecurring funds provided in Specific Appropriation 2307A from the General Revenue Fund shall be allocated as follows:

Arcadia Boys and Girls Club Gym Renovation (Senate Form 1721) (HB 9085)	500,000
Casa Familia Village Pilot Program (Senate Form 1605) (HB 4007)	300,000
Florida Goodwill Association (Senate Form 1356) (HB 2091)	2,000,000
Moccasin Slough Educational Center for National Resources (Senate Form 2340) (HB 4127)	900,000
Special Needs Accessible Baseball Fields (Senate Form 1404) (HB 9179)	215,000
City of Deerfield Beach Memorial Park (Senate Form 1744) (HB 3825)	200,000
City of Deerfield Beach Acquisition of Beach Lots (Senate Form 1998) (HB 3817)	425,000
Food Desert Support (Senate Form 2448)	100,000
Marie Selby Botanical Gardens Master Site Plan (Senate Form 1349) (HB 2421)	600,000
NeighborWorks Florida Collaborative - Catalyst for Florida	

(Senate Form 1189) (HB 2199)	250,000
Camp Matecumbe Gym Renovation (Senate Form 1728) (HB 3195)	250,000
The Cuban-American Experience (Senate Form 2634) (HB 2551)	300,000
Homeless Collaborative of Broward County - Rapid Rehousing (Senate Form 1063) (HB 2247)	250,000
Police Athletic League Building Renovation - St. Petersburg (HB 3081)	500,000
United Way of Florida - Financial Literacy and Prosperity Program (Senate Form 1859) (HB 3693)	500,000
Centennial Park Restoration Project (Senate Form 1477) (HB 3711)	1,000,000
Facility Improvements for City-Owned Elderly Housing Properties - Hialeah (Senate Form 1184) (HB 3745)	635,000
Northeast Florida Multi-Purpose Youth Sports Complex (HB 4175)	3,500,000
Government Communications Network Digital Upgrade (Senate Form 1657)	900,000
SRQ A&P Mechanic School and Airline Maintenance Hangers (Senate Form 1947) (HB 3867)	3,000,000
SPCA Tampa Bay Shelter Expansion (Senate Form 2454) (HB 3651)	250,000
Golden Ocala Golf and Equestrian Club LPGA Tournament (Senate Form 1851) (HB 3393)	250,000
Belle Glade Community and Recreation Center (Senate Form 1806) (HB 2629)	3,250,000
SMART Tamarac - Public Safety FiberOptic Network (Senate Form 1234) (HB 4947)	450,000
Rales Rides - Senior Transportation (Senate Form 1178) (HB 2005)	159,520

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2307A.

2308	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	8,939
	FROM FEDERAL GRANTS TRUST FUND	37,345
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7
	FROM GRANTS AND DONATIONS TRUST FUND	18,081
	FROM TOURISM PROMOTIONAL TRUST FUND	476
2309	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,206
	FROM FEDERAL GRANTS TRUST FUND	12,061
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	12
	FROM GRANTS AND DONATIONS TRUST FUND	18,327
	FROM TOURISM PROMOTIONAL TRUST FUND	47
2310	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	360,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	810,000
2311	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST FUND	1,520,000
2312	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM	
	FROM GRANTS AND DONATIONS TRUST FUND	280,000

2312A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,231
FROM FEDERAL GRANTS TRUST FUND . . . 16,288
FROM GRANTS AND DONATIONS TRUST FUND 2,175

2314 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM GENERAL REVENUE FUND 6,100,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,600,000

From the funds in Specific Appropriation 2314, $2,000,000 in recurring funds and $3,000,000 in nonrecurring funds from the General Revenue Fund are provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these nonrecurring funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(6), Florida Statutes.

2314A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HURRICANE RESPONSE AND RECOVERY
FROM GENERAL REVENUE FUND 10,798,075

The nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2314A are allocated as follows:

Hurricane Michael - Liberty County - Veterans Memorial Railroad (Senate Form 2530)	75,000
Hurricane Michael - Gadsden County - Infrastructure Repairs (Senate Form 2571)	300,000
Hurricane Michael - Washington County - Communications Tower (Senate Form 2354)	600,000
Hurricane Michael - City of Gretna - Water System Repairs (Senate Form 2575)	75,000
Hurricane Michael - Chattahoochee - Building Repairs (Senate Form 2576)	75,000
Hurricane Michael - Quincy - Building Repairs (Senate Form 2573)	75,000
Hurricane Michael - City of Parker - Building Repairs (Senate Form 2512) (HB 4351)	183,750
Hurricane Michael - City of Parker - Parks (Senate Form 2511) (HB 3861)	44,375
Hurricane Michael - Bay County - Stormwater Facilities (Senate Form 2416) (HB 3863)	1,500,000
Hurricane Michael - Wewahitchka - Infrastructure Repairs (Senate Form 2572)	600,000
Hurricane Michael - Port St Joe - City Complex (Senate Form 2561)	312,500
Hurricane Michael - Franklin County - Infrastructure Repairs (Senate Form 2557)	750,000
Hurricane Michael - Liberty County - Damaged Property (Senate Form 2578)	825,000
Hurricane Michael - Gulf County - Infrastructure Repairs (Senate Form 2598)	900,000
Hurricane Michael - Calhoun Liberty Hospital Facility Replacement (Senate Form 2562) (HB 4797)	3,000,000
Doctors' Memorial Hospital - Critical Rural Health Clinic (Senate Form 1659) (HB 4853)	1,000,000
Jackson Hospital - Emergency Backup Water System (Senate Form 2508) (HB 4799)	317,450
Mental Health & Telehealth Services for Children & Families Impacted by Hurricane Michael (Senate Form 2012)(HB 2683)	165,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2314A.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND 37,582,595
FROM TRUST FUNDS 784,310,005

TOTAL POSITIONS 107.00
TOTAL ALL FUNDS 821,892,600

FLORIDA HOUSING FINANCE CORPORATION

2315 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS
FROM STATE HOUSING TRUST FUND . . . 39,040,000

Funds provided in Specific Appropriation 2315 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation (FHFC) program until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

From the funds in Specific Appropriation 2315, 10 percent of nonrecurring funds from the State Housing Trust Fund is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, non-profit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the Florida Housing Finance Corporation shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. If there are funds remaining after all eligible applications have been awarded under the above criteria, then applications may be accepted and funds may be awarded to applicants serving persons with special needs as defined in section 420.0004, Florida Statutes.

From the funds in Specific Appropriation 2315, $8,000,000 of nonrecurring funds from the State Housing Trust Fund shall allocated for the Jacksonville Urban Core Workforce Housing Project (Senate Form 2071) (HB 4303).

2316 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM
FROM LOCAL GOVERNMENT HOUSING TRUST FUND 46,560,000

From the funds provided in Specific Appropriation 2316, $500,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

From the funds in Specific Appropriation 2316, $1,000,000 is provided to the Florida Housing Finance Corporation to provide grants to nonprofit organizations that build, modify, maintain, transfer, and enhance homes to and for Florida veterans. Eligible organizations must agree to provide a minimum of 15 homes to injured veterans, the family

members of injured veterans, and Gold Star families. Homes may be modified, renovated, or new construction.

2316A SPECIAL CATEGORIES
AFFORDABLE HOUSING FOR HURRICANE RECOVERY
FROM LOCAL GOVERNMENT HOUSING
TRUST FUND 65,000,000
FROM STATE HOUSING TRUST FUND . . . 50,000,000

From the funds in Specific Appropriation 2316A, $65,000,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used to fund the Hurricane Housing Recovery Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population. Hurricane recovery purposes may include, but are not limited to, repair and replacement of housing; assistance to homeowners to pay insurance deductibles; repair, replacement, and relocation assistance for manufactured homes; acquisition of building materials for home repair and construction; housing re-entry assistance, such as security deposits, utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or strategies in the approved local housing assistance plan.

From the funds in Specific Appropriation 2316A, $50,000,000 of nonrecurring funds from the State Housing Trust Fund shall be used to fund the Rental Recovery Loan Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
FROM TRUST FUNDS 200,600,000

TOTAL ALL FUNDS 200,600,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,380,182

2317 SALARIES AND BENEFITS POSITIONS 22.00
FROM GENERAL REVENUE FUND 58,387
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,503,952
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 74,229
FROM TOURISM PROMOTIONAL TRUST
FUND 294,749

2318 OTHER PERSONAL SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 144,724
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 7,131
FROM TOURISM PROMOTIONAL TRUST
FUND 29,153

2319 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 339,017
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 17,208
FROM TOURISM PROMOTIONAL TRUST
FUND 68,834

2320 OPERATING CAPITAL OUTLAY
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 19,477
FROM TOURISM PROMOTIONAL TRUST
FUND 4,869

2321 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND 11,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 10,900,000

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FROM ECONOMIC DEVELOPMENT TRUST FUND 4,700,000

Funds provided in Specific Appropriation 2321 are provided to make payments and tax refunds in Fiscal Year 2019-2020 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2321 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2322 SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,000,000

2322A SPECIAL CATEGORIES
GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 400,000

From the nonrecurring funds in Specific Appropriation 2322A, $400,000 from the Florida International Trade and Promotion Trust Fund is appropriated to the Latin Chamber of Commerce of USA/CAMACOL (Senate Form 1930) (HB 3241).

2322B SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 9,150,000

The nonrecurring funds in Specific Appropriation 2322B, from the General Revenue Fund shall be allocated as follows:

Entrepreneurship Centers and Statewide Loan Fund (Senate Form 1740) (HB 4037)..... 2,000,000
Marine Research Hub of South Florida (Senate Form 2235) (HB 3685)..... 500,000
BRIDG Purchase and Install Tools (Senate Form 2219) (HB 4517)..... 6,000,000
Technology Foundation of the Americas - eMerge Conference (HB 9145)..... 250,000
Florida-Israel Business Accelerator (FIBA) (Senate Form 2220) (HB 2201)..... 400,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2322B.

2323 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 842,026
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 32,901

FROM TOURISM PROMOTIONAL TRUST FUND 131,605

From the funds in Specific Appropriation 2323, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2324 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,700,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND 3,000,000

From the recurring funds in Specific Appropriation 2324 from the State Economic Enhancement and Development Trust Fund, $200,000 is allocated for the Sunshine State Games and $500,000 is allocated for the Florida International Seniors Games and State Championships.

2325 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 9,400,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 6,600,000

2326 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2326 are allocated as follows:

Military Base Protection..... 150,000
Defense Reinvestment..... 850,000

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2327 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 3,547
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 176
FROM TOURISM PROMOTIONAL TRUST FUND 709

2328 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 26,000,000
FROM TOURISM PROMOTIONAL TRUST FUND 24,000,000

2329 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 8,079
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 13

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FROM TOURISM PROMOTIONAL TRUST FUND 2,087

2330 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2330, $1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2331 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM GENERAL REVENUE FUND 6,000,000

From the nonrecurring funds in Specific Appropriation 2331, $2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

2332 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND
FROM GENERAL REVENUE FUND 40,000,000

2332A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 18,784
FROM TOURISM PROMOTIONAL TRUST FUND 4,959

2334 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,600,000

Funds provided in Specific Appropriation 2334 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
FROM GENERAL REVENUE FUND 66,208,387
FROM TRUST FUNDS 107,348,229

TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 173,556,616

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
FROM GENERAL REVENUE FUND 107,340,982
FROM TRUST FUNDS 1,565,127,232

TOTAL POSITIONS 1,475.00
TOTAL ALL FUNDS 1,672,468,214
TOTAL APPROVED SALARY RATE 66,668,427

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,544,778

2335 SALARIES AND BENEFITS POSITIONS 123.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,689,774

2336 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 108,960

2337 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,333,766

2338 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 10,000

2339 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 1,444,798
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 636,250

2340 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 852,325

2341 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 3,500

2342 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 60,608

2343 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 629,103

2344 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 144,268

2345 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 46,286

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 14,959,638

TOTAL POSITIONS 123.00
TOTAL ALL FUNDS 14,959,638

LEGAL SERVICES

APPROVED SALARY RATE 5,113,142

2346 SALARIES AND BENEFITS POSITIONS 92.00
FROM ADMINISTRATIVE TRUST FUND . . . 7,175,015

2347 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 279,887

2348 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 714,736

2349 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,639

2350 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM ADMINISTRATIVE TRUST FUND . . . 75,000

2351 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 270,199

2352 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 436,396

2353	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			19,533
2354	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			26,417
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			9,018,183
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			9,018,183

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,153,882

2356	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	131.00		10,551,409
2357	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			98,834
2358	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			3,334,511
2359	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			1,058,787
2360	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		505,000	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,262,414
2361	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			2,900
2362	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			48,714
2363	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2364	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			8,275
2365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			42,712
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		505,000	
	FROM TRUST FUNDS			22,592,632
	TOTAL POSITIONS	131.00		
	TOTAL ALL FUNDS			23,097,632

CONSUMER ADVOCATE

APPROVED SALARY RATE 489,372

SECTION 6 - GENERAL GOVERNMENT

2366	SALARIES AND BENEFITS POSITIONS 5.00 FROM INSURANCE REGULATORY TRUST FUND			582,600
2367	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			62,487
2368	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			68,357
2369	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			4,000
2370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			20,471
2371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			4,030
2372	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			1,888
2373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,653
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS			745,486
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			745,486

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,325,656

2374	SALARIES AND BENEFITS POSITIONS 82.00 FROM GENERAL REVENUE FUND		5,613,597	
	FROM ADMINISTRATIVE TRUST FUND . . .			520,928
2375	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		5,475	
2376	EXPENSES FROM GENERAL REVENUE FUND		1,198,941	
	FROM ADMINISTRATIVE TRUST FUND . . .			168,513
2377	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		104,880	
2378	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		3,668,185	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,392,822

From the funds in Specific Appropriation 2378, $2,800,631 in recurring funds from the Administrative Trust Fund and $699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, $1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida

SECTION 6 - GENERAL GOVERNMENT

Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

2379	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND . . .		25,000
	FROM INSURANCE REGULATORY TRUST FUND		135,755
2380	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2381	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,335	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,678
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	10,705,751	
	FROM TRUST FUNDS		4,245,696
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		14,951,447

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 1,017,264

2382	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,632,762
2383	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500
2384	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		230,113
2385	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783
2386	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		95,205
2387	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		35,990
2388	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,616
2389	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,627

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DEPOSIT SECURITY			
FROM TRUST FUNDS			2,008,596
TOTAL POSITIONS		21.00	
TOTAL ALL FUNDS			2,008,596

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE	1,219,488		
2390 SALARIES AND BENEFITS	POSITIONS	24.50	
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,836,846
2391 EXPENSES			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			267,846
2392 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,952,785
2393 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,000
2394 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,056
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
FROM TRUST FUNDS			4,067,533
TOTAL POSITIONS		24.50	
TOTAL ALL FUNDS			4,067,533

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE	497,500		
2395 SALARIES AND BENEFITS	POSITIONS	13.00	
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			776,131
2396 OTHER PERSONAL SERVICES			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,100
2397 EXPENSES			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			107,328
2398 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2399 SPECIAL CATEGORIES			
DEFERRED COMPENSATION ADMINISTRATIVE SERVICES			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			823,190
2400 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,781

SECTION 6 - GENERAL GOVERNMENT

2401 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 2,405

2402 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 3,283

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
FROM TRUST FUNDS 1,735,470

TOTAL POSITIONS 13.00
TOTAL ALL FUNDS 1,735,470

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 8,057,498

2403 SALARIES AND BENEFITS POSITIONS 160.00
FROM GENERAL REVENUE FUND 8,873,870
FROM ADMINISTRATIVE TRUST FUND . . . 2,336,421

From the funds provided in Specific Appropriations 2403, 2405, and 2410, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 26, 2019, for the period April 1, 2019, through June 30, 2019, and quarterly thereafter.

2404 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,994
FROM ADMINISTRATIVE TRUST FUND . . . 23,545

2405 EXPENSES
FROM GENERAL REVENUE FUND 962,972
FROM ADMINISTRATIVE TRUST FUND . . . 116,201

2406 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 27,000

2407 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 683,882
FROM ADMINISTRATIVE TRUST FUND . . . 80,000

2408 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,333
FROM ADMINISTRATIVE TRUST FUND . . . 31,759

2409 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,122
FROM ADMINISTRATIVE TRUST FUND . . . 17,055

2410 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 49,343
FROM ADMINISTRATIVE TRUST FUND . . . 2,814

2411 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY
ENHANCEMENT (PIE) PROGRAM
FROM PRISON INDUSTRIES TRUST FUND . 1,250,000

Funds in Specific Appropriation 2411 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2412 SPECIAL CATEGORIES
FLORIDA CLERKS OF COURT OPERATIONS
CORPORATION
FROM ADMINISTRATIVE TRUST FUND . . . 2,300,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING
FROM GENERAL REVENUE FUND 10,631,516
FROM TRUST FUNDS 6,157,795

TOTAL POSITIONS 160.00
TOTAL ALL FUNDS 16,789,311

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,712,598

2413 SALARIES AND BENEFITS POSITIONS 65.00
FROM UNCLAIMED PROPERTY TRUST FUND . 3,719,054

2414 OTHER PERSONAL SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 555,904

2415 EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND . 833,419

2416 OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2417 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 476,794

From the funds in Specific Appropriation 2417, $250,000 from the Unclaimed Property Trust Fund are provided to contract with an independent third party consulting firm to complete an analysis of the Unclaimed Property Management Information System's aging infrastructure and how to replace the Unclaimed Property Management Information System. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by December 1, 2019.

2418 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM UNCLAIMED PROPERTY TRUST FUND . 16,157

2419 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM UNCLAIMED PROPERTY TRUST FUND . 11,524

2420 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND . 19,039

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
FROM TRUST FUNDS 5,639,391

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 5,639,391

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE 4,835,762

SECTION 6 - GENERAL GOVERNMENT

2421 SALARIES AND BENEFITS POSITIONS 55.00
FROM INSURANCE REGULATORY TRUST
FUND 6,436,127

2422 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST
FUND 22,310,796

Funds in Specific Appropriation 2422 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project. Of these funds, $16,436,871 shall be placed in reserve. The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the Florida Accounting Information Resource and Cash Management subsystems. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

The budget amendments for the release of funds shall include the completed contract deliverables for Organizational Readiness Assessment, Data Conversion and Mitigation Strategy, Standardized Business Process Models, and Interface and Integration Strategy.

The Department of Financial Services shall submit by November 1, 2019, final recommendations by the Executive Steering Committee and draft legislation for any statutory changes needed to implement the replacement system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget.

From the funds provided in Specific Appropriation 2422, up to $1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2423 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 3,698

2424 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 17,915

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
FROM TRUST FUNDS 28,768,536

TOTAL POSITIONS 55.00
TOTAL ALL FUNDS 28,768,536

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,784,304

SECTION 6 - GENERAL GOVERNMENT

2425 SALARIES AND BENEFITS POSITIONS 66.00
FROM INSURANCE REGULATORY TRUST
FUND 3,806,605

2426 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 15,339

2427 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 660,435

2428 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 9,144

2429 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

2430 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 195,305

2431 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 33,700

2432 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 12,000

2433 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 13,442

2434 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 19,329

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 4,778,499

TOTAL POSITIONS 66.00
TOTAL ALL FUNDS 4,778,499

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,124,711

2435 SALARIES AND BENEFITS POSITIONS 27.00
FROM INSURANCE REGULATORY TRUST
FUND 1,663,857

2436 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 243,624

2437 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 513,895

2438 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 153,294

2439 SPECIAL CATEGORIES
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE
GRANT PROGRAM
FROM INSURANCE REGULATORY TRUST
FUND 1,000,000

Funds in Specific Appropriation 2439 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2440 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

2441 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 339,145

2442 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 22,900

2443 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 14,500

2444 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 20,519

2445 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 11,327

2446 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST
FUND 350,000

The nonrecurring funds in Specific Appropriation 2446 are provided for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
FROM TRUST FUNDS 4,346,261

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 4,346,261

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 664,540

2447 SALARIES AND BENEFITS POSITIONS 12.00
FROM INSURANCE REGULATORY TRUST
FUND 1,014,871

2448 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 5,702

2449 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 293,500

2449A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE
FROM INSURANCE REGULATORY TRUST
FUND 3,173,621

From the funds in Specific Appropriation 2449A, $3,173,621 in nonrecurring funds is provided for local government fire services as follows:

BRIDG - Fire Safety Program (Senate Form 2282).....	250,000
Brooksville Replacement of Fire Trucks and Equipment (Senate Form 1500)(HB 4161).....	325,000
Calhoun County Volunteer Fire Department Equipment Hurricane Michael Recovery (Senate Form 2601).....	240,000
Canaveral Port Authority - Enhanced Fireboat (Senate Form 1547)(HB 3943).....	1,500,000
Charlotte County Airport Rescue and Firefighter Training Prop (Senate Form 2247)(HB 3023).....	500,000
Jacksonville Fire Gear Extractors and Dryers (Senate Form 1954)(HB 2103).....	278,621
North River Fire District DHS/FEMA PSGP Grant (Senate Form 1858)(HB 2413).....	80,000

2450 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 2,000

2450A SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH
FROM GENERAL REVENUE FUND 1,000,000

The nonrecurring funds provided in Specific Appropriation 2450A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2020 (Senate Form 1215) (HB 4091).

2451 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 38,189

2452 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 1,300

2453 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 200,397

2454 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 4,500

2455 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 4,485

SECTION 6 - GENERAL GOVERNMENT

2456 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 5,428

2456A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 8,066,379

From the funds in Specific Appropriation 2456A, $8,066,379 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Apopka Fire Station 6 (Senate Form 1247)(HB 2185).....	500,000
Baker County Central Fire Station (Senate Form 2447)(HB 2521).....	811,949
Bonifay Fire Department Expansion (Senate Form 2353)(HB 4859).....	854,430
Bronson Fire Station Replacement Project (Senate Form 1381)(HB 2991).....	900,000
Cedar Hammock Fire Control District Regional Training Tower (Senate Form 1343)(HB 2417).....	1,000,000
Coral Gables Public Safety Building and Regional EOC (HB 3037).....	1,000,000
Dunedin EOC/Fire Training Facility (Senate Form 1271)(HB 2261).....	1,000,000
Marco Island - Barrier Island Emergency Services Fire Services (Senate Form 1262)(HB 3581).....	500,000
Midway Fire District (HB 2605).....	500,000
Ocean City - Wright Fire Department/Northwest Florida State (Senate Form 2268)(HB 2017).....	500,000
Pembroke Pines Fire Station 69 Project (Senate Form 2604)(HB 2355).....	500,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 1,000,000
FROM TRUST FUNDS 12,810,372

TOTAL POSITIONS 12.00
TOTAL ALL FUNDS 13,810,372

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 4,727,637

2457 SALARIES AND BENEFITS POSITIONS 116.00
STATE RISK MANAGEMENT TRUST FUND . . 7,052,262

2458 OTHER PERSONAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 42,098

2459 EXPENSES
STATE RISK MANAGEMENT TRUST FUND . . 5,105,381

2460 OPERATING CAPITAL OUTLAY
STATE RISK MANAGEMENT TRUST FUND . . 5,405

2461 SPECIAL CATEGORIES
CONTRACTED SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 4,303,294

2462 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL
STATE RISK MANAGEMENT TRUST FUND . . 6,645,924

2463 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 21,976,020

2464 SPECIAL CATEGORIES
CONTRACTED MEDICAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 18,199,117

2465 SPECIAL CATEGORIES
EXCESS INSURANCE AND CLAIM SERVICE
STATE RISK MANAGEMENT TRUST FUND . . 10,865,000

2466 SPECIAL CATEGORIES
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
STATE RISK MANAGEMENT TRUST FUND . . 686,000

2467 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
STATE RISK MANAGEMENT TRUST FUND . . 2,000

2468 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
STATE RISK MANAGEMENT TRUST FUND . . 58,365

2469 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
STATE RISK MANAGEMENT TRUST FUND . . 21,531

2470 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
STATE RISK MANAGEMENT TRUST FUND . . 33,389

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
FROM TRUST FUNDS 74,995,786

TOTAL POSITIONS 116.00
TOTAL ALL FUNDS 74,995,786

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 351,290

2471 SALARIES AND BENEFITS POSITIONS 1.00
FROM INSURANCE REGULATORY TRUST
FUND 455,763

2472 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 34,771

2473 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 104,364

2474 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 26,120

2475 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 336,017

2476 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 10,984

2477 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 15,000

2478 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 1,537

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
FROM TRUST FUNDS 984,556

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 984,556

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,041,890

2479 SALARIES AND BENEFITS POSITIONS 110.00
FROM INSURANCE REGULATORY TRUST
FUND 7,047,207

2480 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 12,138

2481 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,037,029

2482 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 12,500

2483 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 1,075,000

2484 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 716,292

2485 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 7,400

2486 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 136,915

2487 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 21,734

2488 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 40,615

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS 10,106,830

TOTAL POSITIONS 110.00
TOTAL ALL FUNDS 10,106,830

CONSUMER ASSISTANCE

APPROVED SALARY RATE 4,991,995

SECTION 6 - GENERAL GOVERNMENT

2489	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	112.00	6,792,368
2490	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			177,288
2491	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			941,105
2492	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,200
2493	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2494	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			309,130
2495	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			23,261
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			9,224
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			35,192
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			8,886,642
	TOTAL POSITIONS		112.00	
	TOTAL ALL FUNDS			8,886,642

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,241,322

2499	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	1,782,357
2500	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			66,886
2501	EXPENSES FROM REGULATORY TRUST FUND			291,827
2502	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500
2503	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			39,100

SECTION 6 - GENERAL GOVERNMENT

2504	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		99,549
2505	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		8,700
2506	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		8,764
2507	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		4,162
2508	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		11,723
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		2,322,568
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		2,322,568

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 4,409,216

2509	SALARIES AND BENEFITS POSITIONS	72.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,584,050
	FROM INSURANCE REGULATORY TRUST FUND		3,043,350
2510	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		662,518
2511	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		613,069
2512	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		25,000
2513	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		190,418
2514	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		20,000
2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		34,654
2516	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		20,200
2517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		38,621
2518	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		1,000

TOTAL: PUBLIC ASSISTANCE FRAUD
FROM TRUST FUNDS 6,232,880

TOTAL POSITIONS 72.00
TOTAL ALL FUNDS 6,232,880

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 12,557,540

2519 SALARIES AND BENEFITS POSITIONS 295.00
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 17,616,431
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 1,006,610

2520 OTHER PERSONAL SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 383,775
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 17,550

2521 EXPENSES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 3,366,093
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 126,870

2522 OPERATING CAPITAL OUTLAY
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 883,237
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 16,851

2523 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 188,000

2524 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 1,927,395

Funds in Specific Appropriation 2524 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2525 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 250,000

2526 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 658,245

Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2527	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		3,061,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		86,360
2528	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		84,800
2529	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		740,000
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		131,362
2531	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,280
2532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		92,859
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		5,849
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS		30,708,676
	TOTAL POSITIONS	295.00	
	TOTAL ALL FUNDS		30,708,676

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 7,128,460

2533	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	122.00	10,322,188
2534	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		70,942
2535	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		1,866,584
2536	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		722,390
2537	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		175,374
2538	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND		350,000

2539 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 183,900

2540 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 103,124

2541 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 8,000

2542 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 41,817

2543 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 35,902

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS 13,880,221

TOTAL POSITIONS 122.00
TOTAL ALL FUNDS 13,880,221

FORENSIC SERVICES

APPROVED SALARY RATE 481,979

2544 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST
FUND 680,313

2545 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 14,400

2546 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 121,754

2547 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 4,000

2548 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 151,000

2549 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 4,200

2550 FIXED CAPITAL OUTLAY
STATE ARSON LABORATORY - BUILDING REPAIR
AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST
FUND 105,000

TOTAL: FORENSIC SERVICES
FROM TRUST FUNDS 1,080,667

TOTAL POSITIONS 9.00
TOTAL ALL FUNDS 1,080,667

INSURANCE FRAUD

APPROVED SALARY RATE 11,071,309

2551 SALARIES AND BENEFITS POSITIONS 192.00
FROM INSURANCE REGULATORY TRUST
FUND 15,936,513

2552 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 45,000

2553 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,155,255
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 305,250

2554 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 24,000
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 248,250

2555 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF PIP FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 1,841,749

Funds in Specific Appropriation 2555 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2556 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PROPERTY
INSURANCE FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 210,000

Funds in Specific Appropriation 2556 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2557 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 309,315
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 12,000

2558 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 150,253

2559 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 316,498

SECTION 6 - GENERAL GOVERNMENT

2560 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 202,496

2561 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 47,247

2562 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 56,735

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS 21,860,561

TOTAL POSITIONS 192.00
TOTAL ALL FUNDS 21,860,561

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 468,587

2563 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST
FUND 655,054

2563A EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 35,700

2563B SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 7,300

2563C SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 3,100

2563D SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 3,120

TOTAL: OFFICE OF FISCAL INTEGRITY
FROM TRUST FUNDS 704,274

TOTAL POSITIONS 9.00
TOTAL ALL FUNDS 704,274

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 13,298,693

2564 SALARIES AND BENEFITS POSITIONS 247.00
FROM INSURANCE REGULATORY TRUST
FUND 17,932,688

From Specific Appropriation 2564, 236,793 in salary rate shall be held in reserve. The Office of Insurance Regulation is authorized to submit budget amendments requesting release of the salary rate pursuant to the provisions of chapter 216, Florida Statutes. Request for release of salary rate is contingent upon the submission of a plan to address Compliance and Enforcement personnel retention. The plan shall identify available Salaries and Benefits budget authority to be used for the reserved salary rate. The department shall submit the plan to the

SECTION 6 - GENERAL GOVERNMENT

Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2565 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 290,169

2566 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,360,630

2567 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 98,000

2568 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION
FROM INSURANCE REGULATORY TRUST
FUND 969,689

Funds in Specific Appropriation 2568 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2569 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 3,201,763

2570 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 1,425,000

2571 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 1,338,016

2572 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 156,143

2573 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 18,989

2574 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 80,192

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE			
FROM TRUST FUNDS			27,871,279
TOTAL POSITIONS		247.00	
TOTAL ALL FUNDS			27,871,279
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	2,116,325		
2575 SALARIES AND BENEFITS	POSITIONS	36.00	
FROM INSURANCE REGULATORY TRUST FUND			2,914,662
2576 EXPENSES			
FROM INSURANCE REGULATORY TRUST FUND			118,543
2577 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST FUND			92,710
2578 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INSURANCE REGULATORY TRUST FUND			8,414
2579 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST FUND			10,810
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			3,145,139
TOTAL POSITIONS		36.00	
TOTAL ALL FUNDS			3,145,139
OFFICE OF FINANCIAL REGULATION			
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
APPROVED SALARY RATE	6,865,416		
2580 SALARIES AND BENEFITS	POSITIONS	109.00	
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			9,040,248
2581 OTHER PERSONAL SERVICES			
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			854,100
2582 EXPENSES			
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,738,752
2583 OPERATING CAPITAL OUTLAY			
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			34,130
2584 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			367,012
2585 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			35,660

2586	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			28,872
2587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			35,184
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			12,133,958
	TOTAL POSITIONS		109.00	
	TOTAL ALL FUNDS			12,133,958
FINANCIAL INVESTIGATIONS				
	APPROVED SALARY RATE	2,204,735		
2588	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	39.00	2,829,031
2589	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			5,321
2590	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND			488,957 51,758
2591	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			20,600
2592	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2593	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			12,643
2594	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			18,692
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			3,479,165
	TOTAL POSITIONS		39.00	
	TOTAL ALL FUNDS			3,479,165
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,323,021		
2596	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	16.00	1,930,307
2597	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			251,123
2598	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			411,948
2599	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000

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2600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			4,863
2602	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2603	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			12,955
2604	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,125,055
	TOTAL POSITIONS		16.00	
	TOTAL ALL FUNDS			6,125,055

FINANCE REGULATION

APPROVED SALARY RATE 5,351,738

2605	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	98.00	7,059,285
2606	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			207,098
2607	EXPENSES FROM REGULATORY TRUST FUND			952,189
2608	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			35,631
2609	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND			2,930,000
2610	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND			151,000
2611	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			111,565
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			31,770
2613	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			34,856

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TOTAL: FINANCE REGULATION			
FROM TRUST FUNDS			11,548,389
TOTAL POSITIONS		98.00	
TOTAL ALL FUNDS			11,548,389
SECURITIES REGULATION			
APPROVED SALARY RATE	4,824,929		
2615 SALARIES AND BENEFITS	POSITIONS	92.00	
FROM REGULATORY TRUST FUND			6,693,364
2616 OTHER PERSONAL SERVICES			
FROM ANTI-FRAUD TRUST FUND			32,538
FROM REGULATORY TRUST FUND			4,466
2617 EXPENSES			
FROM ANTI-FRAUD TRUST FUND			62,885
FROM REGULATORY TRUST FUND			675,623
2618 OPERATING CAPITAL OUTLAY			
FROM ANTI-FRAUD TRUST FUND			24,528
FROM REGULATORY TRUST FUND			4,566
2619 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ANTI-FRAUD TRUST FUND			80,049
FROM REGULATORY TRUST FUND			349,500
2620 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			29,825
2621 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM REGULATORY TRUST FUND			27,253
2622 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			27,973
TOTAL: SECURITIES REGULATION			
FROM TRUST FUNDS			8,012,570
TOTAL POSITIONS		92.00	
TOTAL ALL FUNDS			8,012,570
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF			
FROM GENERAL REVENUE FUND		22,842,267	
FROM TRUST FUNDS			365,953,304
TOTAL POSITIONS		2,576.50	
TOTAL ALL FUNDS			388,795,571
TOTAL APPROVED SALARY RATE		134,996,577	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2623 SALARIES AND BENEFITS	POSITIONS	124.00	
FROM GENERAL REVENUE FUND		9,563,824	
FROM GRANTS AND DONATIONS TRUST FUND			237,695
2624 LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR -			
EXECUTIVE/ADMINISTRATION			
FROM GENERAL REVENUE FUND		2,180,433	
FROM GRANTS AND DONATIONS TRUST FUND			488,033

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2625	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2626	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	46,858	
	FROM GRANTS AND DONATIONS TRUST FUND		8,843
2628	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,307	
	FROM GRANTS AND DONATIONS TRUST FUND		5,967
2629A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	279,877	
	FROM GRANTS AND DONATIONS TRUST FUND		423
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	12,399,401	
	FROM TRUST FUNDS		740,961
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		13,140,362

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2631	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM	48.00	
	TRUST FUND		4,719,551
2632	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		1,231,236
2633	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		21,562
2634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		12,315
2635	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		21,470

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TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM TRUST FUNDS 6,006,134

TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 6,006,134

EXECUTIVE PLANNING AND BUDGETING

2636 SALARIES AND BENEFITS POSITIONS 104.00
FROM GENERAL REVENUE FUND 9,466,729

2637 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 762,371

2638 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 5,496

2639 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 46,717

2640 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 30,814

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 10,312,127

TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 10,312,127

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 8,570,795

2641 SALARIES AND BENEFITS POSITIONS 175.00
FROM GENERAL REVENUE FUND 1,518,960
FROM ADMINISTRATIVE TRUST FUND . . . 3,151,658
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 2,415,358
FROM FEDERAL GRANTS TRUST FUND . . . 4,188,792
FROM GRANTS AND DONATIONS TRUST FUND 385,118
FROM OPERATING TRUST FUND 776,395
FROM U.S. CONTRIBUTIONS TRUST FUND . 798,427

From the funds in Specific Appropriation 2641, the Division of Emergency Management is provided the sum of $1,518,906 and twenty new full time equivalent positions, of which no less than seven are provided to provide technical assistance to local governments.

2642 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 506,719
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 1,302,420
FROM FEDERAL GRANTS TRUST FUND . . . 1,397,604
FROM GRANTS AND DONATIONS TRUST FUND 215,865
FROM OPERATING TRUST FUND 87,271

2643 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 706,418
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 1,410,585
FROM FEDERAL GRANTS TRUST FUND . . . 1,007,341
FROM GRANTS AND DONATIONS TRUST FUND 265,261
FROM OPERATING TRUST FUND 255,113

2644 AID TO LOCAL GOVERNMENTS
DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION
FROM FEDERAL GRANTS TRUST FUND . . . 6,342,270

2645 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 8,008
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 17,525
FROM FEDERAL GRANTS TRUST FUND . . . 36,113
FROM GRANTS AND DONATIONS TRUST FUND 17,100
FROM OPERATING TRUST FUND 4,650

2645A LUMP SUM
HURRICANE MICHAEL RECOVERY GRANT PROGRAM
FROM GENERAL REVENUE FUND 25,000,000

Funds in Specific Appropriation 2645A are provided for hurricane repair and recovery related to Hurricane Michael. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to $25 million requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement; beach renourishment; and debris removal.

Requests for the release of funds shall include certification that includes, but is not limited to:

(1) That funding requested by the local government and school boards, including charter schools, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, school boards, or charter schools for unanticipated expenses related to responding to Hurricane Michael or for the loss of revenues related to the impact of Hurricane Michael.

(2) That insufficient federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received.

2646 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 38,000
FROM FEDERAL GRANTS TRUST FUND . . . 38,000

2647 SPECIAL CATEGORIES
GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 49,500

2648 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 237,791
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 617,709

FROM FEDERAL GRANTS TRUST FUND . . . 1,005,595
FROM GRANTS AND DONATIONS TRUST FUND 3,663,737
FROM OPERATING TRUST FUND 233,722

From the funds in Specific Appropriation 2648, $3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

2649 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS
FROM GENERAL REVENUE FUND 2,995,000
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 8,277,333

The nonrecurring funds provided in Specific Appropriation 2649 from the General Revenue Fund shall be allocated as follows:

Florida Severe Weather Mesonet - WeatherSTEM (Senate Form 1975) (HB 2889)..... 970,000
Margate Mobile Command Vehicle (Senate Form 1068) (HB 2897)..... 250,000
Statewide Regional Evacuation Study Update - NEFRC/RPC (Senate Form 1513) (HB 3235)..... 1,200,000
City of Parker Hurricane Michael Emergency Protective Measures (HB 4353)..... 25,000
Bay County Hurricane Michael Emergency Protective Measures (Senate Form 2509) (HB 4355)..... 550,000

2650 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 247,892

2651 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 138,705

2652 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE
FROM FEDERAL GRANTS TRUST FUND . . . 3,802,130

2653 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 300,000

2654 SPECIAL CATEGORIES
STATEWIDE HURRICANE PREPAREDNESS AND PLANNING
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 2,064,539
FROM FEDERAL GRANTS TRUST FUND . . . 580,934
FROM GRANTS AND DONATIONS TRUST FUND 120,273

2655 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND 183,532,424
FROM U.S. CONTRIBUTIONS TRUST FUND . 1,581,558,495

2656 SPECIAL CATEGORIES
PUBLIC ASSISTANCE - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 80,334,618

	FROM U.S. CONTRIBUTIONS TRUST FUND .	4,456,816
2657	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	5,000,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	80,000,000
2658	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	500,737
	FROM U.S. CONTRIBUTIONS TRUST FUND .	6,002,967
2659	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,101,992
2660	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	493,576
2661	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2662	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2641).....	125,356
Other Personal Services (SA 2642).....	183,926
Expenses (SA 2643).....	84,431
Operating Capital Outlay (SA 2645).....	7,500
Contracted Services (SA 2648).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2662)...	6,384,280
Indirect Costs.....	77,507

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

2663	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	71,883
2665	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,286,597
2666	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764

2667A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM ADMINISTRATIVE TRUST FUND . . . 116,888

2669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS
FROM GENERAL REVENUE FUND 14,745,500
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 1,850,000
FROM GRANTS AND DONATIONS TRUST FUND 3,000,000

Funds in Specific Appropriation 2669 from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the nonrecurring funds from the General Revenue Fund in Specific Appropriation 2669, $11,945,500 shall be allocated as follows:

Brevard Emergency Operations Center Construction (Senate Form 2241) (HB 3945)..... 513,500
City of LaBelle Civic Center Emergency Generator (Senate Form 1072) (HB 2753)..... 65,000
City of LaBelle City Hall Emergency Generator (Senate Form 1073) (HB 2757)..... 45,000
Emergency Response and Operation Center Improvement (Senate Form 1183) (HB 3747)..... 1,072,000
Hurricane Michael - Calhoun County - Infrastructure Repairs (Senate Form 2577)..... 600,000
City of Hollywood Disaster Recovery Center Generator (Senate Form 2371) (HB 2101)..... 150,000
Southwest Florida Regional Emergency Shelter (Senate Form 2632) (HB 3139)..... 8,000,000
Key Colony Beach City Hall - Hurricane Damage Repairs (Senate Form 1419) (HB 3679)..... 150,000
Hurricane Michael - Bay County - Building Repairs (Senate Form 2499) (HB 4345)..... 1,350,000

The nonrecurring funds from the Emergency Management Preparedness and Assistance Trust Fund in Specific Appropriation 2669 shall be allocated as follows:

Hurricane Michael - Blountstown - Facility and Equipment Repair (Senate Form 2556)..... 750,000
Hurricane Michael - Altha - Disaster Recovery Request (Senate Form 2555)..... 600,000
Hurricane Michael - City of Callaway - Stormwater System Repairs (Senate Form 2510) (HB 3859)..... 500,000

From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, $1,000,000 is allocated for the planning and redesign of the State Emergency Operations Center.

From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, $1,800,000 is allocated to provide planning and design grants to up to nine fiscally constrained counties whose Emergency Operations Shelters do not meet minimum hurricane safety criteria. The funds shall be used for engineering planning and design services.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
FROM GENERAL REVENUE FUND 44,259,460
FROM TRUST FUNDS 2,020,069,510

TOTAL POSITIONS 175.00
TOTAL ALL FUNDS 2,064,328,970

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TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
FROM GENERAL REVENUE FUND 66,970,988
FROM TRUST FUNDS 2,026,816,605

TOTAL POSITIONS 451.00
TOTAL ALL FUNDS 2,093,787,593
TOTAL APPROVED SALARY RATE 8,570,795

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

No funds are provided in Specific Appropriations 2670 through 2750 or Section 89 for Fiscal Year 2019-2020 with regard to any existing contracts, leases, or other contractual obligations held by the state or any of its agencies and entities associated with the following Bureau of Administrative Reviews Offices: Ft. Myers (Lease Number 760:7725), Winter Springs (Lease Number 760:0542), Melbourne (Lease Number 760:0547), Gainesville (Lease Number 760:0490), and Ft. Pierce (Lease Number 760:0555).

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,094,661

2670 SALARIES AND BENEFITS POSITIONS 252.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 16,135,440
FROM LAW ENFORCEMENT TRUST FUND . . 161,645

2671 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 98,748

2672 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 854,711
FROM LAW ENFORCEMENT TRUST FUND . . 7,516

2673 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 125,478

2674 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 50,000

2675 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 59,077

2676 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,496,893

2677 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 135,709

2678 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 84,169

2679 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 105,724

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2680	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		81,803
2681	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		24,396,913
	TOTAL POSITIONS	252.00	
	TOTAL ALL FUNDS		24,396,913

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 117,979,195

2682	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,170.00	172,751,812
2683	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,366,123
	FROM FEDERAL GRANTS TRUST FUND . . .		311,189
2684	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,323,806
	FROM FEDERAL GRANTS TRUST FUND . . .		77,370
	FROM LAW ENFORCEMENT TRUST FUND . .		65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		185,923
2685	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		428,505
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAW ENFORCEMENT TRUST FUND . .		150,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		102,572
2686	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,000,000
2687	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,622,855
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		52,000
2688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,933,203
	FROM GAS TAX COLLECTION TRUST FUND .		258,609
	FROM LAW ENFORCEMENT TRUST FUND . .		50,020
2689	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		15,231,691

2690 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL AUXILIARY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 138,238

2691 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 9,075,000
FROM FEDERAL GRANTS TRUST FUND . . . 14,900

From the funds in Specific Appropriation 2691, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.

2692 SPECIAL CATEGORIES
PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 325,995

2693 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,633,449

2694 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,420,560

2695 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,175,849

2696 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 118,460

2697 SPECIAL CATEGORIES
MOBILE DATA TERMINAL SYSTEM
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,570,206

2698 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 695,512

2699 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 180,527

2700 FIXED CAPITAL OUTLAY
FLORIDA HIGHWAY PATROL STATION RENOVATIONS
- TROOP D (ORLANDO)
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 3,147,439

TOTAL: HIGHWAY SAFETY
FROM TRUST FUNDS 254,409,288

TOTAL POSITIONS 2,170.00
TOTAL ALL FUNDS 254,409,288

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,871,290

SECTION 6 - GENERAL GOVERNMENT

2701	SALARIES AND BENEFITS POSITIONS 24.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,658,496
2702	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		257,585
2703	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,000
2704	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		19,838
2705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,135
2706	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,790
2707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		83,429
2708	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		20,315
2709	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,150
2710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,706
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,070,444
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,070,444

COMMERCIAL VEHICLE ENFORCEMENT

APPROVED SALARY RATE 15,523,666

2711	SALARIES AND BENEFITS POSITIONS 294.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND		24,304,318
2712	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		252,311
2713	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,776,124
2714	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,354,513

2715	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,508,511
2716	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,006,514
2717	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,049,397
2718	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,175,173
2719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,021,989
2720	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240
2721	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020
2722	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		90,876
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS		37,780,986
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		37,780,986

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 51,917,580

2723	SALARIES AND BENEFITS POSITIONS	1,430.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		71,961,974
	FROM FEDERAL GRANTS TRUST FUND . . .		352,418
	FROM GAS TAX COLLECTION TRUST FUND .		3,346,720
2724	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		871,277
	FROM FEDERAL GRANTS TRUST FUND . . .		322,862
	FROM GAS TAX COLLECTION TRUST FUND .		11,443
2725	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		11,759,806
	FROM FEDERAL GRANTS TRUST FUND . . .		390,335
	FROM GAS TAX COLLECTION TRUST FUND .		330,509
2726	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		234,866
	FROM FEDERAL GRANTS TRUST FUND . . .		9,705

	FROM GAS TAX COLLECTION TRUST FUND .	5,001
2727	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	200,000
2728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,705,814
	FROM FEDERAL GRANTS TRUST FUND . . .	219,401
	FROM GAS TAX COLLECTION TRUST FUND .	3,040
2729	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2730	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,049,454
2731	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,088,304
2732	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,825,197
2733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,039,614
	FROM GAS TAX COLLECTION TRUST FUND .	45,019
2734	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	159,804
2735	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	238,586
2736	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,488
	FROM GAS TAX COLLECTION TRUST FUND .	11,000
2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	526,986
2738	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	108,196

TOTAL: MOTORIST SERVICES
FROM TRUST FUNDS 121,865,724

TOTAL POSITIONS 1,430.00
TOTAL ALL FUNDS 121,865,724

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

APPROVED SALARY RATE 8,633,515

2739 SALARIES AND BENEFITS POSITIONS 163.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 12,239,828

2740 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 267,977

2741 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,933,527
FROM GAS TAX COLLECTION TRUST FUND . 2,213,265

2742 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 216,931

2743 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 17,192,115
FROM GAS TAX COLLECTION TRUST FUND . 1,017,333

From the funds in Specific Appropriation 2743, $2,323,620 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, $1,742,715 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 2743, $13,742,200 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, $10,306,650 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2744 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 66,840

SECTION 6 - GENERAL GOVERNMENT

2745	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,397,097
2746	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,533,309
2747	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,607
2748	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		56,401
2748A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,380,932
2750	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		803,406
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS		57,329,568
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		57,329,568
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		498,852,923
	TOTAL POSITIONS	4,333.00	
	TOTAL ALL FUNDS		498,852,923
	TOTAL APPROVED SALARY RATE	207,019,907	

LEGISLATIVE BRANCH

SENATE

2751	LUMP SUM SENATE FROM GENERAL REVENUE FUND	53,709,902	

HOUSE OF REPRESENTATIVES

2752	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	61,938,281	

LEGISLATIVE SUPPORT SERVICES

2753	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	24,871,205	
	FROM GRANTS AND DONATIONS TRUST FUND		1,021,212
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		153,913
2754	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	24,974,407	
	FROM GRANTS AND DONATIONS TRUST FUND		1,005,033

	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		149,248

From the funds in Specific Appropriation 2754, the Office of Program Policy Analysis and Government Accountability is directed to contract with an independent third party consulting firm to conduct a review of inmate health care services in order to compare the cost-effectiveness of alternative methods of delivering the services. The review must consider at least the following options: (a) full insourcing of inmate health services, (b) insourcing of outpatient health services provided within state operated correctional facilities, and outsourcing inpatient services, and (c) continuation of full outsourcing with modified contract terms imposing appropriate cost controls. The evaluation must compare costs in each model, identify implementation considerations, and project transition timelines. For options a) and b), the report must provide: a detailed breakout of DOC staffing needs and explanations for staffing levels, including calculations used for staffing estimates. For option c) the report must evaluate various financing arrangements including cost-based reimbursement, contracted fee schedule, and a risk-based contract. The final report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by November 15, 2019.

From the funds in Specific Appropriation 2754, the Office of Program Policy Analysis and Government Accountability is directed to contract with an independent third party consulting firm to conduct a review of the processes used to determine capital outlay facilities space needs of state universities and Florida colleges pursuant to s. 1013.31, Florida Statutes. The review shall evaluate whether state-level processes and those used by individual institutions are consistent with the institution's overall mission, and support state-level goals. The review shall examine space and utilization factors to determine whether they accurately reflect deficits or surpluses of each type of space and result in the most efficient and effective use of space. The review shall also assess the extent to which each institution efficiently and effectively utilizes its current space. The final report shall present the consultant's findings and make specific recommendations to improve the processes used to identify capital outlay projects for state funding, identify any changes or alternatives to ensure that current space and utilization factors represent optimum space requirements, and describe how each institution could use its current space more efficiently and effectively. The final report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by November 15, 2019.

From the funds in Specific Appropriation 2754, the Office of Program Policy Analysis and Government Accountability is directed to contract with an independent third party consulting firm to assist with a review of the Clerk of Court processes including collection and compilation of empirical evidence based on observation of a random sample of clerks' offices employees; comparison of clerks' office work patterns to propose efficiency and productivity standards; and assessment and comparison of organizational arrangements and deployment of personnel resources among all clerks' offices. Sample groups must include a broad number of large and small counties and include entities from all areas of the state. The analysis shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by November 15, 2019.

2755	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	331,942	
	FROM GRANTS AND DONATIONS TRUST FUND		2,191
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		273
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	50,177,554	
	FROM TRUST FUNDS		2,331,870
	TOTAL ALL FUNDS		52,509,424

SECTION 6 - GENERAL GOVERNMENT

OFFICE OF PUBLIC COUNSEL

2756 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,500,779

2757 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,323

TOTAL: OFFICE OF PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,504,102

TOTAL ALL FUNDS 2,504,102

ETHICS, COMMISSION ON

2758 LUMP SUM
LOBBY REGISTRATION
FROM EXECUTIVE BRANCH LOBBY
REGISTRATION TRUST FUND 226,243

2759 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND 2,569,849

2760 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 16,029

2761 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 273
FROM EXECUTIVE BRANCH LOBBY
REGISTRATION TRUST FUND 3,588

TOTAL: ETHICS, COMMISSION ON
FROM GENERAL REVENUE FUND 2,586,151
FROM TRUST FUNDS 229,831

TOTAL ALL FUNDS 2,815,982

AUDITOR GENERAL

2762 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND 37,388,913

2763 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 63,646

TOTAL: AUDITOR GENERAL
FROM GENERAL REVENUE FUND 37,452,559

TOTAL ALL FUNDS 37,452,559

TOTAL: LEGISLATIVE BRANCH
FROM GENERAL REVENUE FUND 208,368,549
FROM TRUST FUNDS 2,561,701

TOTAL ALL FUNDS 210,930,250

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 18,497,125

2764 SALARIES AND BENEFITS POSITIONS 418.50
FROM OPERATING TRUST FUND 28,855,802

2765 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 524,640

2766 EXPENSES
FROM OPERATING TRUST FUND 5,774,749

2767 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 438,645

2768 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 340,000

2769 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 3,553,960

2770 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 64,230,385

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2770, to account for the additional tickets and associated licensing fees.

2771 SPECIAL CATEGORIES
GAMING SYSTEM CONTRACT
FROM OPERATING TRUST FUND 54,039,359

From the funds in Specific Appropriation 2771, pursuant to the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services, the department is authorized to have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department’s submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2772 SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND 2,907,939

2773 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 36,312,514

2774 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND 2,325,000

2775 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 381,588

2776 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 14,060

SECTION 6 - GENERAL GOVERNMENT

2777 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 120,000

2778 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 175,000

2779 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 138,741

2779A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM OPERATING TRUST FUND 31,883

2781 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND 217,100

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS 200,381,365

TOTAL POSITIONS 418.50
TOTAL ALL FUNDS 200,381,365

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS 200,381,365

TOTAL POSITIONS 418.50
TOTAL ALL FUNDS 200,381,365
TOTAL APPROVED SALARY RATE 18,497,125

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2782 through 2948A and sections 73 through 79 and 98 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,512,087

2782 SALARIES AND BENEFITS POSITIONS 85.00
FROM GENERAL REVENUE FUND 168,095
FROM ADMINISTRATIVE TRUST FUND . . . 7,684,925

2783 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 342,514

2784 EXPENSES
FROM GENERAL REVENUE FUND 41,497
FROM ADMINISTRATIVE TRUST FUND . . . 746,608

2785 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 9,688

2786	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		76,480
2787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND	51,680	329,612 50,000
2788	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	2,150,000	

Funds in Specific Appropriation 2788 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

From the funds provided in Specific Appropriation 2788, $175,000 in recurring funds and $175,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Management Services to provide public viewing access to travel reports posted on the statewide travel management system by executive branch state agencies and the judicial branch.

2789	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		50,004
2790	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		28,237
2791	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		891,000
2792	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2793	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		31,890
2793A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	22,483	236,493

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 2,433,755
FROM TRUST FUNDS 10,499,878

TOTAL POSITIONS 85.00
TOTAL ALL FUNDS 12,933,633

STATE EMPLOYEE LEASING

APPROVED SALARY RATE 63,359

2795 SALARIES AND BENEFITS POSITIONS 1.00
FROM ADMINISTRATIVE TRUST FUND . . . 88,700

2796 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 756

TOTAL: STATE EMPLOYEE LEASING
FROM TRUST FUNDS 89,456

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 89,456

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 9,964,472

2797 SALARIES AND BENEFITS POSITIONS 256.50
FROM SUPERVISION TRUST FUND 14,811,995

From the funds in Specific Appropriation 2797, $508,723 and salary rate of 350,000, shall be held in reserve. The Department of Management Services is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase the retention rate and identify the necessary technical support needed for critical mission services directly affecting oversight, operations, and maintenance of the Florida Facilities Pool. The department shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2798 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND 268,123

2799 EXPENSES
FROM SUPERVISION TRUST FUND 5,176,035

2800 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND 73,727

2801 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM SUPERVISION TRUST FUND 150,000

2802 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND 7,320,997

2803 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SUPERVISION TRUST FUND 10,800,370

From the funds in Specific Appropriation 2803, $6,685,266 in recurring funds is provided for the Department of Management Services to contract for custodial services.

2804 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND 1,148,387

2805 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND 1,942,689

2806 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 257,416

2807 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 14,502,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2807 in the event utility costs exceed the amount appropriated.

2808 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND 1,657,550

2809 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND 97,570

2810 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 78,520

2811 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 50,000

2811A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM SUPERVISION TRUST FUND 310,602

2813 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH
DISABILITIES ACT
FROM GENERAL REVENUE FUND 1,600,000

Funds in Specific Appropriations 2813 through 2815 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2019. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2814 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND 1,385,000

2815 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL -
DMS MGD
FROM GENERAL REVENUE FUND 29,345,750
FROM SUPERVISION TRUST FUND 15,000,000

From the funds in Specific Appropriation 2815, the Department of Management Services shall finalize pursuant to section 255.103(2), (3),

and (4), Florida Statutes, the guaranteed maximum price and the design for the renovation of the Capitol Complex's Waller Park. The department shall provide the guaranteed maximum price for the renovation and design along with supporting documentation by November 29, 2019, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds provided in Specific Appropriation 2815, the Department of Management Services shall continue the process to implement the Florida Slavery Memorial as specified in section 265.006, Florida Statutes. The department shall continue with implementation of its design plan by accepting public input, screening design submissions, and selecting possible final designs. The department shall submit its preferred design and estimated cost to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2816 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL
CLEARING TRUST FUND 22,939,269

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND 32,330,750
FROM TRUST FUNDS 96,585,656

TOTAL POSITIONS 256.50
TOTAL ALL FUNDS 128,916,406

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2818 through 2823A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2019-2020 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 622,635

2818 SALARIES AND BENEFITS POSITIONS 11.00
FROM ARCHITECTS INCIDENTAL TRUST
FUND 889,317

2819 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST
FUND 122,002

2820 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST
FUND 46,341

2821 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST
FUND 5,834

2822 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ARCHITECTS INCIDENTAL TRUST
FUND 1,613

2823 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ARCHITECTS INCIDENTAL TRUST
FUND 3,502

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2823A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM ARCHITECTS INCIDENTAL TRUST FUND 7,299

TOTAL: BUILDING CONSTRUCTION
FROM TRUST FUNDS 1,075,908

TOTAL POSITIONS 11.00
TOTAL ALL FUNDS 1,075,908

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 155,476

2825 SALARIES AND BENEFITS POSITIONS 5.00
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 268,314

2826 EXPENSES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 89,938

2827 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 16,379

2828 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 790

2829 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 1,438

2829A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 1,380

TOTAL: FEDERAL PROPERTY ASSISTANCE
FROM TRUST FUNDS 378,239

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 378,239

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 346,395

2831 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND 516,313

2832 EXPENSES
FROM OPERATING TRUST FUND 58,708

2833 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 279,332

2833A SPECIAL CATEGORIES
FLEET MANAGEMENT INFORMATION SYSTEM
FROM OPERATING TRUST FUND 462,603

2834 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 5,067

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2835 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 1,247

2836 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 2,591

2837 SPECIAL CATEGORIES
PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES
FROM OPERATING TRUST FUND 695,000

2837A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM OPERATING TRUST FUND 26,857

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
FROM TRUST FUNDS 2,047,718

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 2,047,718

PURCHASING OVERSIGHT

APPROVED SALARY RATE 2,996,312

2839 SALARIES AND BENEFITS POSITIONS 49.00
FROM OPERATING TRUST FUND 4,212,646

2840 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 10,000

2841 EXPENSES
FROM OPERATING TRUST FUND 390,418

2842 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 15,859

2843 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 365,847

From the funds in Specific Appropriation 2843, $277,000 in nonrecurring funds from the Operating Trust Fund is provided for the Department of Management Services to competitively procure technical support to assist with the development of a project plan and implementation timeline for transition to a future scalable MyFloridaMarketPlace platform.

2844 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 6,711

2845 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 30,000

2846 SPECIAL CATEGORIES
WEB-BASED E-PROCUREMENT SYSTEM
FROM OPERATING TRUST FUND 10,509,600

2847 SPECIAL CATEGORIES
PROJECT MANAGEMENT PROFESSIONAL - TRAINING
FROM OPERATING TRUST FUND 180,000

2848 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 5,000

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2849	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			14,921
2850	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			1,500,000
2850A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND			144,167
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			17,385,169
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			17,385,169

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 222,984

2852	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00		357,899
2853	EXPENSES FROM OPERATING TRUST FUND			55,641
2854	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2855	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			821
2856	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,090
2856A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND			10,519
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			439,543
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			439,543

PRIVATE PRISON MONITORING

APPROVED SALARY RATE 788,421

2858	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	15.00	1,056,059	
	FROM OPERATING TRUST FUND			97,409
2859	EXPENSES FROM GENERAL REVENUE FUND		91,246	
	FROM OPERATING TRUST FUND			14,175
2860	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		3,890	
2861	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		11,556	

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2862 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,597

2863 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM GENERAL REVENUE FUND 23,169

2864 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 113,489

2865 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,767

2866 SPECIAL CATEGORIES
PRIVATE PRISONS - MAINTENANCE AND REPAIR
REIMBURSEMENT
FROM OPERATING TRUST FUND 1,500,000

2867 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,521
FROM OPERATING TRUST FUND 387

2867A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM GENERAL REVENUE FUND 6,715

2869 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM GENERAL REVENUE FUND 3,807,060
FROM OPERATING TRUST FUND 2,100,000

Funds in Specific Appropriation 2869 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, $3,807,060 in nonrecurring funds are provided for the Gadsden Correctional Facility and $2,100,000 in nonrecurring funds are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PRIVATE PRISON MONITORING
FROM GENERAL REVENUE FUND 5,124,069
FROM TRUST FUNDS 3,711,971

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 8,836,040

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,420,047

2870 SALARIES AND BENEFITS POSITIONS 24.00
FROM PRETAX BENEFITS TRUST FUND . . 399,140
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 22,546
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 1,594,226
FROM STATE EMPLOYEES DISABILITY
INSURANCE TRUST FUND 29,514

2871 OTHER PERSONAL SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 14,935
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 143,150

2872 EXPENSES
FROM PRETAX BENEFITS TRUST FUND . . 47,531
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 1,984
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 294,096
FROM STATE EMPLOYEES DISABILITY
INSURANCE TRUST FUND 2,875

2873 OPERATING CAPITAL OUTLAY
FROM PRETAX BENEFITS TRUST FUND . . 10,000
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 8,000

2874 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 35,721

2875 SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2875 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2876 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 348,505
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 1,159,157

2877 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 49,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2877 in the event administrative service payments for health insurance exceed the amount appropriated.

2878 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,406,020

2879 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2879 in the event costs exceed the amount appropriated.

2880 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND . . 1,275
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 334
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 7,976

2881 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 300,000

2882 SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO
HEALTH SAVINGS ACCOUNT CUSTODIAN
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 3,008,000

2883 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 6,435

2884 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE
TRANSFERS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 in the event costs exceed the amount appropriated.

2885 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND . . 3,733
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 11,347

2885A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM PRETAX BENEFITS TRUST FUND . . 2,666
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 8,303

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM TRUST FUNDS 72,567,469

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 72,567,469

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 8,078,336

2887 SALARIES AND BENEFITS POSITIONS 192.00
FROM GENERAL REVENUE FUND 805,861
FROM OPERATING TRUST FUND 10,421,192
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 200,850
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 846,058
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 137,099

From the funds provided in Specific Appropriation 2887, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2887 through 2897, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2888 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 232,027
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 15,000

2889 EXPENSES
FROM OPERATING TRUST FUND 2,606,741
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 28,011

	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		17,817
2890	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		100,000
2891	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		30,226
2892	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		7,442,292
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		40,000

From the funds in Specific Appropriation 2892, $1,500,000 shall be placed in reserve. The funds may be released upon the completion of the competitive procurement and award of the contract for implementation of technical and functional changes to the Division of Retirement information system should a new service provider be chosen. The funds shall be used to support costs necessary to transition all components related to the system to a new service provider. The Department of Management Services may submit budget amendments for the release of these funds in accordance with chapter 216, Florida Statutes.

From the funds in Specific Appropriations 2892, $275,000 in recurring funds from the Operating Trust Fund is provided for the Department of Management Services to competitively procure a contract for anti-fraud technical support to assist the department with identification and authentication services for individuals accessing the Florida Retirement System self-service website.

2893	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		101,687
2895	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		148,891
2896	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		33,571
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,000
2897	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2	
	FROM OPERATING TRUST FUND		51,657
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		1,221
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		3,835
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		1,018
2897A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM OPERATING TRUST FUND		327,719

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2899 PENSIONS AND BENEFITS
DISABILITY BENEFITS TO JUSTICES AND JUDGES
FROM GENERAL REVENUE FUND 1,290,151

2900 PENSIONS AND BENEFITS
FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 16,181,034

2901 PENSIONS AND BENEFITS
STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)
FROM GENERAL REVENUE FUND 130,061

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND 18,472,609
FROM TRUST FUNDS 23,232,927

TOTAL POSITIONS 192.00
TOTAL ALL FUNDS 41,705,536

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,161,080

2902 SALARIES AND BENEFITS POSITIONS 17.00
FROM STATE PERSONNEL SYSTEM TRUST FUND 1,561,431

Funds provided in Specific Appropriations 2902 through 2918A, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

FTE	$328.98
OPS	$106.76
Justice Administrative Commission	$233.95
State Court System	$202.52
County Health Department	$233.95

2903 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST FUND 118,741

2904 OPERATING CAPITAL OUTLAY
FROM STATE PERSONNEL SYSTEM TRUST FUND 1,500

2905 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND 22,576

2906 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST FUND 17,230

2907 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND 100,000

2908 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST FUND 3,191

2909 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST FUND 7,346

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2909A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM STATE PERSONNEL SYSTEM TRUST FUND 20,493

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
FROM TRUST FUNDS 1,852,508

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 1,852,508

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 984,485

2911 SALARIES AND BENEFITS POSITIONS 15.00
FROM STATE PERSONNEL SYSTEM TRUST FUND 1,398,710

2912 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST FUND 104,006

2913 OPERATING CAPITAL OUTLAY
FROM STATE PERSONNEL SYSTEM TRUST FUND 1,500

2914 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND 21,075

2915 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST FUND 6,388

2916 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST FUND 1,860

2917 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST FUND 5,900

2918 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST FUND 32,054,977

2918A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM STATE PERSONNEL SYSTEM TRUST FUND 10,299

TOTAL: PROGRAM: PEOPLE FIRST
FROM TRUST FUNDS 33,604,715

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 33,604,715

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2920 through 2934A, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 3,921,183

2920 SALARIES AND BENEFITS POSITIONS 68.00
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 5,183,752
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 392,217

2921 OTHER PERSONAL SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 378,996
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 269,537

2922 EXPENSES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 613,454
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 204,929

2923 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911
TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 67,769,330

2924 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO SERVICE PROVIDERS -
WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 6,000,000

2925 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS
E911
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 32,166,463

2926 AID TO LOCAL GOVERNMENTS
DISTRIBUTION OF COUNTY PREPAID WIRELESS
911
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 21,600,000

2927 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 92,159
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 3,600

2927A SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND LOCAL
IMPLEMENTATION GRANT PROGRAM
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 1,270,000

Funds in Specific Appropriation 2927A are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

2928 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 109,033,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2928, in the event that payments for telecommunications services exceed the amount appropriated.

SECTION 6 - GENERAL GOVERNMENT

2929	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,938,404
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		250,827
2930	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		6,453,217
2931	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		56,537
2932	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		92,159
2933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		3,241
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		1,845
2934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		22,523
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		214
2934A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		489,144
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		3,571
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS		254,289,540
	TOTAL POSITIONS	68.00	
	TOTAL ALL FUNDS		254,289,540

WIRELESS SERVICES

APPROVED SALARY RATE 756,132

2936	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	11.00	959,031
2937	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		93,400
2938	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		262,601
2939	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		60,208

2940 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 76,192

2941 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND LOCAL
IMPLEMENTATION GRANT PROGRAM
FROM OPERATING TRUST FUND 322,762

Funds in Specific Appropriation 2941 are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

2942 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 3,183,800

From the funds in Specific Appropriation 2942, $1,083,800 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in implementing the replacement of the Statewide Law Enforcement Radio System.

The Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the implementation of the contract to replace the Statewide Law Enforcement Radio System (SLERS). The contract for independent verification and validation assessment support shall not exceed $150,000.

From the funds in Specific Appropriation 2942, the department, having released a competitive procurement and later issued an intent to award is authorized to execute a contract for the replacement of the Statewide Law Enforcement Radio System based on the March 13, 2018, intent to award, pursuant to Department of Management Services' Invitation to Negotiate (ITN) No. DMS-15/16-018.

2942A SPECIAL CATEGORIES
LEE COUNTY PUBLIC SAFETY COMMUNICATIONS
INFRASTRUCTURE
FROM GENERAL REVENUE FUND 1,250,000

The funds provided in Specific Appropriation 2942A are provided for funding a nonrecurring appropriations project related to HB 3813.

2942B SPECIAL CATEGORIES
BRADFORD COUNTY COMMUNICATIONS SYSTEM
UPGRADE
FROM GENERAL REVENUE FUND 750,000

The funds provided in Specific Appropriation 2942B are provided for funding a nonrecurring appropriations project related to HB 4245.

2943 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND 1,296,900

The funds in Specific Appropriation 2943 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2944 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND 464,935

The funds in Specific Appropriation 2944 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available

SECTION 6 - GENERAL GOVERNMENT

federal funding to support and maintain the Mutual Aid Build-Out.

2945	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,647
2946	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		22,451,298
2947	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,229
2948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,090
2948A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,300
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND	3,761,835	
	FROM TRUST FUNDS		27,419,558
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		31,181,393

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 1,772,297

2970	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM GENERAL REVENUE FUND	1,434,569	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,318,037
2971	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	149,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		53,628
2972	EXPENSES FROM GENERAL REVENUE FUND	57,094	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		345,814
2973	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	37,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
2974	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		32,500
2975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,864	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		2,859

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2976	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	34,314	
2977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,073	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		4,946
2977A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	19,119	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		19,429
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND	1,773,779	
	FROM TRUST FUNDS		1,782,934
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,556,713

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 2,613,108

2979	SALARIES AND BENEFITS POSITIONS	60.00	
	FROM GENERAL REVENUE FUND	3,375,875	
	FROM OPERATING TRUST FUND		420,221
2980	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	62,440	
	FROM OPERATING TRUST FUND		41,040
2981	EXPENSES FROM GENERAL REVENUE FUND	125,243	
	FROM OPERATING TRUST FUND		420,090
2982	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	11,736	
	FROM OPERATING TRUST FUND		5,000
2983	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	479,030	
2984	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	53,506	
	FROM OPERATING TRUST FUND		69,000
2985	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,846	
	FROM OPERATING TRUST FUND		87,512
2986	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM OPERATING TRUST FUND		120,051
2987	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		23,753
2988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,538	

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	FROM OPERATING TRUST FUND			8,139
2988A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND			67,005
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND		4,161,214	
	FROM TRUST FUNDS			1,261,811
	TOTAL POSITIONS		60.00	
	TOTAL ALL FUNDS			5,423,025

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,502,427		
2991	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM OPERATING TRUST FUND			7,246,512
2992	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			18,082
2993	EXPENSES FROM OPERATING TRUST FUND			1,018,147
2994	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			65,000
2995	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			200,495
2996	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			16,782
2997	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,000
2998	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			24,000
2999	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			20,135
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			8,610,153
	TOTAL POSITIONS		65.00	
	TOTAL ALL FUNDS			8,610,153

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,753,786		
3000	SALARIES AND BENEFITS	POSITIONS	175.00	
	FROM OPERATING TRUST FUND			14,164,868
3001	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			17,836
3002	EXPENSES FROM OPERATING TRUST FUND			2,864,842
3003	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			64,916

SECTION 6 - GENERAL GOVERNMENT

3004 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 1,008,324

3005 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 84,376

3006 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 1,279

3007 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 34,000

3008 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 58,662

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS
FROM TRUST FUNDS 18,299,103

TOTAL POSITIONS 175.00
TOTAL ALL FUNDS 18,299,103

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 3008A through 3008AA for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Funds in Specific Appropriations 3008A through 3008H are contingent upon Senate Bill 2502, or a similar bill becoming law, which provides for the assessment of administrative and data center costs upon the customer entities of the Agency for State Technology.

APPROVED SALARY RATE 1,851,980

3008A SALARIES AND BENEFITS POSITIONS 19.00
FROM WORKING CAPITAL TRUST FUND . . 2,343,593

3008B EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 252,894

3008C OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 10,000

3008D SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND . . 317,677

3008E SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 4,473

3008F SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM WORKING CAPITAL TRUST FUND . . 539,243

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3008G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .			8,089
3008H	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM WORKING CAPITAL TRUST FUND . .			50,862
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,526,831
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			3,526,831

DATA CENTER ADMINISTRATION

APPROVED SALARY RATE 849,781

3008I	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . .	14.00		1,453,442
3008J	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .			195,594
3008K	EXPENSES FROM WORKING CAPITAL TRUST FUND . .			710,193
3008L	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .			27,000
3008M	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		44,002	
	FROM WORKING CAPITAL TRUST FUND . .			472,620
3008N	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .			4,772
3008O	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . .			7,102
3008P	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .			3,804
TOTAL:	DATA CENTER ADMINISTRATION FROM GENERAL REVENUE FUND		44,002	
	FROM TRUST FUNDS			2,874,527
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			2,918,529

STATE DATA CENTER

APPROVED SALARY RATE 10,243,915

3008Q	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . .	170.00		14,269,635
3008R	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .			374,481
3008S	EXPENSES FROM WORKING CAPITAL TRUST FUND . .			3,756,217
3008T	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .			61,334

SECTION 6 - GENERAL GOVERNMENT

3008U	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .		26,695,044
3008V	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM WORKING CAPITAL TRUST FUND . .		100,000
3008W	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .		30,093
3008X	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . .		3,043,790
3008Y	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . .		4,394,246
3008Z	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . .		4,000,537
3008AA	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .		55,173
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS		56,780,550
	TOTAL POSITIONS	170.00	
	TOTAL ALL FUNDS		56,780,550
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	68,102,013	
	FROM TRUST FUNDS		638,316,164
	TOTAL POSITIONS	1,288.50	
	TOTAL ALL FUNDS		706,418,177
	TOTAL APPROVED SALARY RATE	69,580,698	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3009	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND		75,000 305,000
3010	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
3011	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
3012	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
3013	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000

3014 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 10,000

TOTAL: DRUG INTERDICTION AND PREVENTION
FROM TRUST FUNDS 2,700,000

TOTAL ALL FUNDS 2,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 4,389,515

3015 SALARIES AND BENEFITS POSITIONS 109.00
FROM GENERAL REVENUE FUND 5,098,740
FROM CAMP BLANDING MANAGEMENT TRUST FUND 1,345,233

3016 EXPENSES
FROM GENERAL REVENUE FUND 3,090,563
FROM CAMP BLANDING MANAGEMENT TRUST FUND 60,202

3017 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 239,810

3018 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 40,000
FROM CAMP BLANDING MANAGEMENT TRUST FUND 50,000

3020 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM GENERAL REVENUE FUND 131,000

3021 SPECIAL CATEGORIES
NATIONAL GUARD TUITION ASSISTANCE
FROM GENERAL REVENUE FUND 3,667,900

From the funds in Specific Appropriation 3021, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than $450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

3022 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,013,500
FROM CAMP BLANDING MANAGEMENT TRUST FUND 5,000

3023 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND 171,000
FROM CAMP BLANDING MANAGEMENT TRUST FUND 5,000

3024 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAMP BLANDING MANAGEMENT TRUST FUND 408,168

SECTION 6 - GENERAL GOVERNMENT

3026	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	28,421	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		8,110
3027	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,150,000
3028	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	1,100,000	
3029	FIXED CAPITAL OUTLAY FACILITIES SECURITY ENHANCEMENTS FROM GENERAL REVENUE FUND	2,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	17,580,934	
	FROM TRUST FUNDS		3,031,713
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		20,612,647

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,014,566

3030	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00 2,854,142	
3031	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,533	
3032	EXPENSES FROM GENERAL REVENUE FUND	698,015	
3033	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	108,126	
3034	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
3035	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	48,437	
3036	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
3037	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
3038	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	195,670	
3039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,240	
3039A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	73,020	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 4,117,383

TOTAL POSITIONS 26.00
TOTAL ALL FUNDS 4,117,383

FEDERAL/STATE COOPERATIVE AGREEMENTS

Funds in Specific Appropriations 3041 through 3050 are appropriated to support the Youth Challenge Program. The department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 30, 2019.

APPROVED SALARY RATE 11,045,810

3041 SALARIES AND BENEFITS POSITIONS 318.00
FROM GENERAL REVENUE FUND 442,646
FROM FEDERAL GRANTS TRUST FUND . . . 15,623,560

3042 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 87,000

3043 EXPENSES
FROM GENERAL REVENUE FUND 521,540
FROM FEDERAL GRANTS TRUST FUND . . . 9,998,596

3044 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 606,000

3045 FOOD PRODUCTS
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

3046 SPECIAL CATEGORIES
PROJECTS, CONTRACTS AND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,000,000

3047 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 243,150
FROM FEDERAL GRANTS TRUST FUND . . . 6,028,115

3048 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL GRANTS TRUST FUND . . . 920,000

3049 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 30,000

3050 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 104,393

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS
FROM GENERAL REVENUE FUND 1,207,336
FROM TRUST FUNDS 37,897,664

TOTAL POSITIONS 318.00
TOTAL ALL FUNDS 39,105,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF				
FROM GENERAL REVENUE FUND			22,905,653	
FROM TRUST FUNDS				43,629,377
TOTAL POSITIONS			453.00	
TOTAL ALL FUNDS				66,535,030
TOTAL APPROVED SALARY RATE			17,449,891	
PUBLIC SERVICE COMMISSION				
PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES				
PUBLIC SERVICE COMMISSIONERS				
APPROVED SALARY RATE	1,486,719			
3051 SALARIES AND BENEFITS	POSITIONS		17.00	
FROM REGULATORY TRUST FUND				2,172,241
3052 EXPENSES				
FROM REGULATORY TRUST FUND				331,722
3053 SPECIAL CATEGORIES				
CONTRACTED SERVICES				
FROM REGULATORY TRUST FUND				16,859
3054 SPECIAL CATEGORIES				
RISK MANAGEMENT INSURANCE				
FROM REGULATORY TRUST FUND				4,621
3055 SPECIAL CATEGORIES				
TRANSFER TO DEPARTMENT OF MANAGEMENT				
SERVICES - HUMAN RESOURCES SERVICES				
PURCHASED PER STATEWIDE CONTRACT				
FROM REGULATORY TRUST FUND				5,046
TOTAL: PUBLIC SERVICE COMMISSIONERS				
FROM TRUST FUNDS				2,530,489
TOTAL POSITIONS			17.00	
TOTAL ALL FUNDS				2,530,489
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
APPROVED SALARY RATE	3,087,924			
3056 SALARIES AND BENEFITS	POSITIONS		55.00	
FROM REGULATORY TRUST FUND				4,264,395
3057 OTHER PERSONAL SERVICES				
FROM REGULATORY TRUST FUND				25,000
3058 EXPENSES				
FROM REGULATORY TRUST FUND				1,076,576
3059 OPERATING CAPITAL OUTLAY				
FROM REGULATORY TRUST FUND				266,200
3060 SPECIAL CATEGORIES				
CONTRACTED SERVICES				
FROM REGULATORY TRUST FUND				335,325
3061 SPECIAL CATEGORIES				
RISK MANAGEMENT INSURANCE				
FROM REGULATORY TRUST FUND				15,508
3062 SPECIAL CATEGORIES				
TRANSFER TO DEPARTMENT OF MANAGEMENT				
SERVICES - HUMAN RESOURCES SERVICES				
PURCHASED PER STATEWIDE CONTRACT				
FROM REGULATORY TRUST FUND				22,091
3062A DATA PROCESSING SERVICES				
DATA PROCESSING ASSESSMENT - AGENCY FOR				
STATE TECHNOLOGY				
FROM REGULATORY TRUST FUND				17,942

3064	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				6,068,736
	TOTAL POSITIONS		55.00	
	TOTAL ALL FUNDS			6,068,736
LEGAL SERVICES				
	APPROVED SALARY RATE	1,711,720		
3065	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM REGULATORY TRUST FUND			2,226,269
3066	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			12,000
3067	EXPENSES FROM REGULATORY TRUST FUND			333,768
3068	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
3069	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			7,589
3070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,227
TOTAL: LEGAL SERVICES FROM TRUST FUNDS				2,646,808
	TOTAL POSITIONS		27.00	
	TOTAL ALL FUNDS			2,646,808
PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE				
UTILITY REGULATION				
	APPROVED SALARY RATE	7,379,376		
3071	SALARIES AND BENEFITS	POSITIONS	140.00	
	FROM REGULATORY TRUST FUND			9,895,616
3072	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,000
3073	EXPENSES FROM REGULATORY TRUST FUND			1,269,063
3074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			273,298
3075	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			38,694
3076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			42,274

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UTILITY REGULATION			
FROM TRUST FUNDS			11,543,945
TOTAL POSITIONS	140.00		
TOTAL ALL FUNDS			11,543,945
AUDITING AND PERFORMANCE ANALYSIS			
APPROVED SALARY RATE	1,511,510		
3077 SALARIES AND BENEFITS	POSITIONS	28.00	
FROM REGULATORY TRUST FUND			2,072,076
3078 EXPENSES			
FROM REGULATORY TRUST FUND			330,375
3079 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			57,955
3080 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			7,842
3081 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			9,219
TOTAL: AUDITING AND PERFORMANCE ANALYSIS			
FROM TRUST FUNDS			2,477,467
TOTAL POSITIONS	28.00		
TOTAL ALL FUNDS			2,477,467
TOTAL: PUBLIC SERVICE COMMISSION			
FROM TRUST FUNDS			25,267,445
TOTAL POSITIONS	267.00		
TOTAL ALL FUNDS			25,267,445
TOTAL APPROVED SALARY RATE	15,177,249		

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3082 through 3135 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	14,195,957		
3082 SALARIES AND BENEFITS	POSITIONS	257.50	
FROM GENERAL REVENUE FUND		10,566,871	
FROM FEDERAL GRANTS TRUST FUND . . .			6,241,987
FROM OPERATING TRUST FUND			2,459,293
3083 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			73,740
3084 EXPENSES			
FROM GENERAL REVENUE FUND		355,008	
FROM FEDERAL GRANTS TRUST FUND . . .			461,726
FROM OPERATING TRUST FUND			1,324,170

SECTION 6 - GENERAL GOVERNMENT

3085	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,929	
	FROM OPERATING TRUST FUND		17,985
3086	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		56,000
3087	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	1,125,923	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,185,615
	FROM OPERATING TRUST FUND		21,524
3088	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	318,346	
	FROM FEDERAL GRANTS TRUST FUND . . .		281,028
	FROM OPERATING TRUST FUND		1,153,170
3089	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,817	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,805
	FROM OPERATING TRUST FUND		65,491
3090	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3091	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3092	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,294,222	
	FROM FEDERAL GRANTS TRUST FUND . . .		145,821
	FROM OPERATING TRUST FUND		221,145
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,694,980	
	FROM TRUST FUNDS		15,069,500
	TOTAL POSITIONS	257.50	
	TOTAL ALL FUNDS		28,764,480

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 7,609,810

3093	SALARIES AND BENEFITS POSITIONS	154.00	
	FROM GENERAL REVENUE FUND	10,423,779	
	FROM CERTIFICATION PROGRAM TRUST FUND		220,050
3094	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
3095	EXPENSES		
	FROM GENERAL REVENUE FUND	885,509	
3096	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	272,571	
	FROM CERTIFICATION PROGRAM TRUST FUND		676,266

From the funds in Specific Appropriation 3096, $272,571 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (Senate Form 1375) (HB 4633).

SECTION 6 - GENERAL GOVERNMENT

3097	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,012	
3098	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		485,000
3099	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	243,311	
3100	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,920	
3101	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
3102	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND	753,634	
3103	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND	28,872,943	
TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND	41,560,849	
	FROM TRUST FUNDS		1,381,316
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		42,942,165

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 76,697,116

3104	SALARIES AND BENEFITS POSITIONS	2,250.00	
	FROM GENERAL REVENUE FUND	37,416,272	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		1,591,392
	FROM FEDERAL GRANTS TRUST FUND . . .		74,985,787
3105	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	538,989	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		301,544
	FROM FEDERAL GRANTS TRUST FUND . . .		1,632,228
3106	EXPENSES		
	FROM GENERAL REVENUE FUND	7,398,962	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND . . .		14,341,579
3107	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	189,648	
	FROM FEDERAL GRANTS TRUST FUND . . .		368,140
3108	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
3109	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	2,554,718	

SECTION 6 - GENERAL GOVERNMENT

3109A SPECIAL CATEGORIES
CHILD SUPPORT EMPLOYMENT AND VERIFICATION TOOL
FROM GENERAL REVENUE FUND 750,000

From the funds in Specific Appropriation 3109A, $750,000 in nonrecurring general revenue funds is provided to the Department of Revenue to contract with a third party vendor that provides asset information such as income, payment history, loans, and location of individuals for the purpose of collecting delinquent child support funds. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes (Senate Form 2414)(HB 4761).

3110 SPECIAL CATEGORIES
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND 16,117,725
FROM CHILD SUPPORT INCENTIVE TRUST FUND 34,782,300
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 836,969
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND 858,628
FROM FEDERAL GRANTS TRUST FUND . . . 61,796,576

3111 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 414,559
FROM FEDERAL GRANTS TRUST FUND . . . 804,728

3112 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 98,994
FROM FEDERAL GRANTS TRUST FUND . . . 192,164

3113 FINANCIAL ASSISTANCE PAYMENTS
CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS
FROM CHILD SUPPORT INCENTIVE TRUST FUND 750,000

3113A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND 3,294
FROM FEDERAL GRANTS TRUST FUND . . . 6,479

3115 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 381,065
FROM FEDERAL GRANTS TRUST FUND . . . 739,713

TOTAL: CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND 68,106,213
FROM TRUST FUNDS 194,001,563

TOTAL POSITIONS 2,250.00
TOTAL ALL FUNDS 262,107,776

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 93,787,063

3116 SALARIES AND BENEFITS POSITIONS 2,186.25
FROM GENERAL REVENUE FUND 82,449,487
FROM FEDERAL GRANTS TRUST FUND . . . 19,031,822
FROM OPERATING TRUST FUND 31,569,070

3117 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 6,292
FROM OPERATING TRUST FUND 72,100

SECTION 6 - GENERAL GOVERNMENT

3118	EXPENSES		
	FROM GENERAL REVENUE FUND	1,163,759	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,440,366
	FROM OPERATING TRUST FUND		13,618,860
3119	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/		
	DISTRIBUTION TO CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND		40,902,734

The funds in Specific Appropriation 3119 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3120	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND . . .		24,207,042
3121	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND . . .		592,958
3122	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,556	
	FROM FEDERAL GRANTS TRUST FUND . . .		27,701
	FROM OPERATING TRUST FUND		608,081
3123	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,193,292	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,357,735
	FROM OPERATING TRUST FUND		2,912,229
3124	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		2,250,000
3125	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	245,273	
	FROM OPERATING TRUST FUND		485,552
3126	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	88,337,408	
	FROM TRUST FUNDS		142,203,501
	TOTAL POSITIONS	2,186.25	
	TOTAL ALL FUNDS		230,540,909

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,437,264

3127	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL REVENUE FUND	4,798,987	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,509,819
	FROM OPERATING TRUST FUND		4,451,296
3128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	174,067	
	FROM FEDERAL GRANTS TRUST FUND . . .		121,291
	FROM OPERATING TRUST FUND		29,377
3129	EXPENSES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		568,073

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		2,049,004

From the funds in Specific Appropriations 3129 through 3131, $4,023,891 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to competitively procure a replacement system for the Image Management System utilized for check remittance and document processing.

3130	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . .		612,029
	FROM OPERATING TRUST FUND		274,310
3131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,266,240
	FROM OPERATING TRUST FUND		1,332,100
3132	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,584	
	FROM FEDERAL GRANTS TRUST FUND . . .		18,537
	FROM OPERATING TRUST FUND		19,395
3133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,100
	FROM OPERATING TRUST FUND		240,000
3133A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	153,947	
	FROM FEDERAL GRANTS TRUST FUND . . .		137,783
	FROM OPERATING TRUST FUND		1,567,573
3135	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND . . .		146,260
	FROM OPERATING TRUST FUND		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,313,729	
	FROM TRUST FUNDS		20,656,888
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		27,970,617
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	219,013,179	
	FROM TRUST FUNDS		373,312,768
	TOTAL POSITIONS	5,029.75	
	TOTAL ALL FUNDS		592,325,947
	TOTAL APPROVED SALARY RATE	200,727,210	

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3136 through 3207A and Section 90, for the payment of rent, lease, or possession of space or offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

For the next application submission period for the grant programs under sections 257.191, 265.286, 265.606, 265.701, and 267.0617, Florida Statutes, the Department of State shall separate the list into two lists. The first list must include all projects that are located in a

rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list must include all projects that are not located in a rural area of opportunity. The ranking process shall be the same for both lists. The department shall also indicate on both lists projects that had properties that were damaged during Hurricane Michael.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,417,725

3136	SALARIES AND BENEFITS POSITIONS	93.00	
	FROM GENERAL REVENUE FUND	7,089,978	
	FROM FEDERAL GRANTS TRUST FUND . . .		184,464
	FROM RECORDS MANAGEMENT TRUST FUND .		90,846
3137	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		12,661
	FROM LAND ACQUISITION TRUST FUND . .		67,733
3138	EXPENSES		
	FROM GENERAL REVENUE FUND	541,538	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,555
3139	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3141	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	275,089	
	FROM RECORDS MANAGEMENT TRUST FUND .		8,882
3142	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	200,000	
3143	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,141	
3144	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	
3145	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,625	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,892
3145A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,259,842	
3147	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
3148	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	9,531,883	
	FROM TRUST FUNDS		375,033
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		9,906,916

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 2,227,709

3149	SALARIES AND BENEFITS	POSITIONS	56.00	
	FROM GENERAL REVENUE FUND		3,294,302	
3150	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		88,514	
	FROM FEDERAL GRANTS TRUST FUND . . .			319,284
3151	EXPENSES			
	FROM GENERAL REVENUE FUND		717,068	
	FROM FEDERAL GRANTS TRUST FUND . . .			604,437
3152	AID TO LOCAL GOVERNMENTS			
	SPECIAL ELECTIONS			
	FROM GENERAL REVENUE FUND		2,400,000	
3153	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,086	
	FROM FEDERAL GRANTS TRUST FUND . . .			3,125
3154	SPECIAL CATEGORIES			
	VOTING SYSTEMS ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			525,000
3155	SPECIAL CATEGORIES			
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA)			
	FROM GENERAL REVENUE FUND		2,787,751	
3156	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		283,502	
	FROM FEDERAL GRANTS TRUST FUND . . .			300,058
3157	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		62,901	
3158	SPECIAL CATEGORIES			
	ELECTION FRAUD PREVENTION			
	FROM GENERAL REVENUE FUND		445,379	
3159	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		29,669	
3160	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ELECTION SECURITY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			2,800,000

Funds provided in Specific Appropriation 3160, shall be distributed to county Supervisors of Elections for the continuation of cybersecurity initiatives and improvements made by Supervisors of Elections at the local level and in preparation for the 2020 Presidential Election.

County Supervisors of Elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county Supervisors of Elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

3161	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,776	
	FROM FEDERAL GRANTS TRUST FUND . . .			5,597

3161A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	80,559	
	FROM FEDERAL GRANTS TRUST FUND . . .		48,560
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	10,207,507	
	FROM TRUST FUNDS		4,606,061
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		14,813,568

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 2,075,407

3163	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM GENERAL REVENUE FUND	54,006	
	FROM FEDERAL GRANTS TRUST FUND . . .		365,054
	FROM LAND ACQUISITION TRUST FUND . .		2,699,849
3164	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		185,605
	FROM LAND ACQUISITION TRUST FUND . .		1,419,592
	FROM OPERATING TRUST FUND		240,000
3165	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		574,586
	FROM LAND ACQUISITION TRUST FUND . .		1,112,549
	FROM OPERATING TRUST FUND		6,000
3166	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM LAND ACQUISITION TRUST FUND . .		25,000
3167	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND . .		500,000
3168	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		883,374
	FROM LAND ACQUISITION TRUST FUND . .		461,561
3169	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND	719,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000

From the funds in Specific Appropriation 3169, $1,500,000 of recurring funds from the Land Acquisition Trust Fund and $719,483 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2019-2020 Small Matching Historic Preservation Grants ranked list, as provided on the Department of State website.

3170	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		64,612
3171	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . .		20,641
3172	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,907
	FROM LAND ACQUISITION TRUST FUND . .		18,711

3173 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM LAND ACQUISITION TRUST FUND . . 34,746

3174 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES
FROM GENERAL REVENUE FUND 6,344,177
FROM FEDERAL GRANTS TRUST FUND . . . 4,959,699

From the funds in Specific Appropriation 3174, $5,005,177 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Special Categories Grants ranked list, as provided on the Department of State website.

From the funds in Specific Appropriation 3174, $4,959,699 in nonrecurring funds from the Federal Grants Trust Fund is provided for historic preservation projects providing relief to damages in areas that received a major disaster declaration as a result of Hurricanes Harvey, Irma, and Maria.

The remaining nonrecurring funds from the General Revenue Fund in Specific Appropriation 3174 shall be allocated as follows:

Lafayette County Courthouse Clock Tower
(Senate Form 1382) (HB 2371)..... 650,000
Truman Little White House Preservation Project
(Senate Form 1607) (HB 3671)..... 339,000
Schooner Western Union State Flagship Restoration
(Senate Form 1436) (HB 3675)..... 100,000
Clay County Historic Courthouse Restoration
(Senate Form 2229) (HB 4217)..... 250,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
FROM GENERAL REVENUE FUND 7,117,666
FROM TRUST FUNDS 15,211,292

TOTAL POSITIONS 53.00
TOTAL ALL FUNDS 22,328,958

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 3,794,946

3175 SALARIES AND BENEFITS POSITIONS 102.00
FROM GENERAL REVENUE FUND 5,454,737

3176 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 615

3177 EXPENSES
FROM GENERAL REVENUE FUND 1,700,229

3178 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,715

3179 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,143,954

From the funds in Specific Appropriation 3179, the nonrecurring sum of $6,000,000 from the General Revenue Fund is provided for the procurement and implementation of a commercial registry solution. These funds shall be placed in reserve. Upon the execution of a contract, the Department of State is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and quarterly spending plan. The department shall provide a quarterly project status report to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of

Representatives Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

3180	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND		261,844	
3181	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		18,522	
3182	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		5,880	
3183	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		37,182	
3183A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND		197,478	

From the funds in Specific Appropriation 3183A, the nonrecurring sum of $160,000 from the General Revenue Fund is provided to continue support for the servers and storage currently supporting the Department of State's Division of Corporations.

TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND		13,827,156	
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			13,827,156

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 2,930,695

3185	SALARIES AND BENEFITS POSITIONS	69.00		
	FROM GENERAL REVENUE FUND		1,412,791	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,549,153
	FROM RECORDS MANAGEMENT TRUST FUND .			1,126,464
3186	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		76,128	
	FROM FEDERAL GRANTS TRUST FUND . . .			236,306
	FROM RECORDS MANAGEMENT TRUST FUND .			72,254
3187	EXPENSES FROM GENERAL REVENUE FUND		1,601,831	
	FROM FEDERAL GRANTS TRUST FUND . . .			426,392
	FROM RECORDS MANAGEMENT TRUST FUND .			414,324
3188	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND		2,500,000	

From the funds in Specific Appropriation 3188, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to provide each administrative unit of a library cooperative that is eligible to receive a grant under section 257.42, Florida Statutes, an additional grant of $100,000 for the purpose of sharing library resources.

3189	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND		21,804,072	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,150,606

SECTION 6 - GENERAL GOVERNMENT

3190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740
3191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,633	
	FROM FEDERAL GRANTS TRUST FUND . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND .		187,059
3192	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,304,848
3193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,675	
3194	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND .		3,724
3195	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,024	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,329
	FROM RECORDS MANAGEMENT TRUST FUND .		7,652
3195A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	1,000,000	

From the funds in Specific Appropriation 3195A, $1,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Library Construction Grants ranked list, as provided on the Department of State website.

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	29,180,603	
	FROM TRUST FUNDS		10,046,623
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		39,227,226

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

APPROVED SALARY RATE 1,296,693

3196	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	747,060	
	FROM FEDERAL GRANTS TRUST FUND . . .		475,726
	FROM LAND ACQUISITION TRUST FUND . .		767,263
3197	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,163	
	FROM LAND ACQUISITION TRUST FUND . .		90,272
3198	EXPENSES		
	FROM GENERAL REVENUE FUND	153,370	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,568
	FROM LAND ACQUISITION TRUST FUND . .		651,418
3199	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		232,231

SECTION 6 - GENERAL GOVERNMENT

3200 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,100

3200A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURE BUILDS FLORIDA
FROM GENERAL REVENUE FUND 2,980,028

3201 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS
FROM GENERAL REVENUE FUND 12,450,000

From the funds in Specific Appropriation 3201, $12,300,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Cultural and Museum Grants General Program Support ranked list, as provided by the Department of State website.

From the funds in Specific Appropriation 3201, $150,000 in nonrecurring funds from the General Revenue Fund is provided for the African American History Museum and Library (Senate Form 1315) (HB 4421).

3201A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND 475,000

The nonrecurring funds in Specific Appropriation 3201A are provided to the Florida African American Heritage Preservation Network (FAAHPN) (Senate Form 1852) (HB 2049). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

3202 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 90,709
FROM FEDERAL GRANTS TRUST FUND . . . 18,000
FROM LAND ACQUISITION TRUST FUND . . 25,000

3204 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 18,568

3204A SPECIAL CATEGORIES
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
FROM GENERAL REVENUE FUND 750,000

Funds in Specific Appropriation 3204A are provided for an appropriations project (Senate Form 1268) (HB 2197).

3205 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
FROM GENERAL REVENUE FUND 357,000

From the funds in Specific Appropriation 3205, $100,000 in recurring funds and $257,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1630) (HB 2145).

3206 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,094
FROM LAND ACQUISITION TRUST FUND . . 5,796

3207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	10,720	1,752
3207A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND	8,470,000	

From the funds in Specific Appropriation 3207A, $5,970,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Cultural Facilities ranked list, as provided on the Department of State website.

The remaining nonrecurring funds in Specific Appropriation 3207A shall be allocated as follows:

Florida Holocaust Museum Security Enhancements (Senate Form 1830) (HB 2207).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2265) (HB 2567).....	500,000
Camp Blanding Museum Expansion Project (Senate Form 2228) (HB 4141).....	750,000
Pulse Memorial and Museum (Senate Form 1407) (HB 3583).....	500,000
Carter G. Woodson African American Museum (Senate Form 2411) (HB 4599).....	250,000

TOTAL: CULTURAL AFFAIRS FROM GENERAL REVENUE FUND	26,519,812	
FROM TRUST FUNDS		2,292,026
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		28,811,838
TOTAL: STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND	96,384,627	
FROM TRUST FUNDS		32,531,035
TOTAL POSITIONS	408.00	
TOTAL ALL FUNDS		128,915,662
TOTAL APPROVED SALARY RATE	17,743,175	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	1,191,539,256	
FROM TRUST FUNDS		6,018,715,841
TOTAL POSITIONS	18,372.50	
TOTAL ALL FUNDS		7,210,255,097

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION			

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,779,147		
3208	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND		5,563,623	
	FROM STATE COURTS REVENUE TRUST FUND			4,174,187
3209	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		274,196	
	FROM STATE COURTS REVENUE TRUST FUND			60,186
3210	EXPENSES			
	FROM GENERAL REVENUE FUND		856,803	
3211	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		31,371	
3212	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		374,205	
3213	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		15,000	

Funds in Specific Appropriation 3213 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3214	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,560	
3215	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3216	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3217	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3218	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,676	
3218A	FIXED CAPITAL OUTLAY		
	GENERATOR DOCKING STATION - DMS MGD		
	FROM STATE COURTS REVENUE TRUST FUND		192,397

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT			
FROM GENERAL REVENUE FUND		7,470,178	
FROM TRUST FUNDS			4,426,770
TOTAL POSITIONS		99.00	
TOTAL ALL FUNDS			11,896,948
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	10,895,425		
3219 SALARIES AND BENEFITS	POSITIONS	188.00	
FROM GENERAL REVENUE FUND		6,839,370	
FROM ADMINISTRATIVE TRUST FUND . . .			359,404
FROM STATE COURTS REVENUE TRUST FUND			5,226,044
FROM COURT EDUCATION TRUST FUND . .			1,331,398
FROM FEDERAL GRANTS TRUST FUND . . .			892,781
3220 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		237,241	
FROM ADMINISTRATIVE TRUST FUND . . .			225,992
FROM STATE COURTS REVENUE TRUST FUND			31,596
FROM COURT EDUCATION TRUST FUND . .			105,957
FROM FEDERAL GRANTS TRUST FUND . . .			85,030
FROM GRANTS AND DONATIONS TRUST FUND			108,023
3221 EXPENSES			
FROM GENERAL REVENUE FUND		1,646,412	
FROM ADMINISTRATIVE TRUST FUND . . .			284,676
FROM STATE COURTS REVENUE TRUST FUND			15,200
FROM COURT EDUCATION TRUST FUND . .			1,904,449
FROM FEDERAL GRANTS TRUST FUND . . .			552,006
FROM GRANTS AND DONATIONS TRUST FUND			142,355
3222 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		113,735	
FROM ADMINISTRATIVE TRUST FUND . . .			50,000
FROM COURT EDUCATION TRUST FUND . .			10,000
FROM FEDERAL GRANTS TRUST FUND . . .			26,332
3222A SPECIAL CATEGORIES			
GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND		370,000	

Funds in Specific Appropriation 3222A shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on July 15, 2020, for the prior fiscal year and biannually thereafter.

3223 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		342,390	
FROM ADMINISTRATIVE TRUST FUND . . .			151,000
FROM STATE COURTS REVENUE TRUST FUND			300,000
FROM COURT EDUCATION TRUST FUND . .			106,105
FROM FEDERAL GRANTS TRUST FUND . . .			152,755

SECTION 7 - JUDICIAL BRANCH

	FROM GRANTS AND DONATIONS TRUST FUND		102,000
3224	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	625,344	
3225	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	67,279	
3226	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	209,533	
3227	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . .		5,500
3228	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,869	
	FROM ADMINISTRATIVE TRUST FUND . . .		195
	FROM COURT EDUCATION TRUST FUND . .		3,629
	FROM FEDERAL GRANTS TRUST FUND . . .		3,707
3229	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	2,516,309	
	FROM ADMINISTRATIVE TRUST FUND . . .		150,000
	FROM STATE COURTS REVENUE TRUST FUND		666,365
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	13,047,641	
	FROM TRUST FUNDS		12,999,999
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		26,047,640

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3229A	AID TO LOCAL GOVERNMENTS SMALL COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	75,000	

Funds in Specific Appropriation 3229A are provided for electrical upgrades to the Liberty County Courthouse (Senate Form 2014) (HB 4375).

3229B	AID TO LOCAL GOVERNMENTS SANTA ROSA COUNTY JUDICIAL CENTER FROM GENERAL REVENUE FUND	250,000	

Funds in Specific Appropriation 3229B are provided for the Santa Rosa County Judicial Center Master Site Planning (Senate Form 2206) (HB 4389).

3230A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - JACKSON COUNTY COURTHOUSE HURRICANE MICHAEL REPAIRS FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 3230A are provided for the repairs to the Jackson County Courthouse and replacement of furniture due to damages caused by Hurricane Michael (Senate Form 1662) (HB 4887).

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS			
FROM GENERAL REVENUE FUND		1,325,000	
TOTAL ALL FUNDS			1,325,000
PROGRAM: DISTRICT COURTS OF APPEAL			
COURT OPERATIONS - APPELLATE COURTS			
APPROVED SALARY RATE	31,876,890		
3231 SALARIES AND BENEFITS	POSITIONS	445.00	
FROM GENERAL REVENUE FUND		30,130,134	
FROM ADMINISTRATIVE TRUST FUND . . .			1,945,185
FROM STATE COURTS REVENUE TRUST FUND			12,532,618
3232 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		140,007	
3233 EXPENSES			
FROM GENERAL REVENUE FUND		3,398,286	
FROM ADMINISTRATIVE TRUST FUND . . .			94,669
3234 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		113,364	
FROM ADMINISTRATIVE TRUST FUND . . .			27,000
3235 SPECIAL CATEGORIES			
COMPENSATION TO RETIRED JUDGES			
FROM GENERAL REVENUE FUND		51,790	
3236 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		673,574	
3237 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		90,110	
3238 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM STATE COURTS REVENUE TRUST FUND			13,690
3239 SPECIAL CATEGORIES			
DISTRICT COURT OF APPEAL LAW LIBRARY			
FROM GENERAL REVENUE FUND		162,797	
3240 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		62,686	
3241 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		90,207	
FROM ADMINISTRATIVE TRUST FUND . . .			1,954
3242 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND		171,100	
3242A FIXED CAPITAL OUTLAY			
FIFTH DISTRICT COURT OF APPEAL - STORM WINDOWS			
FROM STATE COURTS REVENUE TRUST FUND			432,804

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - APPELLATE COURTS

FROM GENERAL REVENUE FUND	35,084,055	
FROM TRUST FUNDS		15,047,920
TOTAL POSITIONS	445.00	
TOTAL ALL FUNDS		50,131,975

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3243, 3245, 3257, six positions, associated salary rate, and $796,000 of recurring and $30,666 of nonrecurring general revenue funds are provided for an additional circuit court judgeship in the Ninth Judicial Circuit and Twelfth Judicial Circuit, contingent upon HB 5011 or similar legislation becoming law.

APPROVED SALARY RATE 213,271,426

3243	SALARIES AND BENEFITS	POSITIONS 2,930.00	
	FROM GENERAL REVENUE FUND	249,498,200	
	FROM ADMINISTRATIVE TRUST FUND		282,678
	FROM STATE COURTS REVENUE TRUST FUND		48,605,268
	FROM FEDERAL GRANTS TRUST FUND		6,360,296
3244	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	960,700	
	FROM STATE COURTS REVENUE TRUST FUND		164,243
	FROM FEDERAL GRANTS TRUST FUND		25,930
3245	EXPENSES		
	FROM GENERAL REVENUE FUND	6,163,085	
	FROM ADMINISTRATIVE TRUST FUND		3,928
	FROM FEDERAL GRANTS TRUST FUND		110,616

From the funds in Specific Appropriation 3245, $25,000 of nonrecurring general revenue funds is provided to reimburse travel expenditures related to the provision of senior judicial services in the Fourteenth Judicial Circuit. If the Trial Court Budget Commission determines at the end of the third quarter of the fiscal year that a portion of these funds will not be needed in support of the provision of senior judicial services in that circuit for the remainder of the fiscal year, the commission may reallocate that portion of funds for travel or other expenditures related to the provision of such services in one or more other circuits.

3246	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	266,618	
3247	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND	11,289,840	

From the funds in Specific Appropriation 3247, the Office of the State Courts Administrator shall provide a report by January 1, 2020, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.

From the funds in Specific Appropriation 3247, $9,412,527 in recurring general revenue funds and $452,313 in nonrecurring general revenue funds is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of

funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3247, $1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua	150,000
Clay	150,000
Duval	200,000
Escambia	150,000
Leon	125,000
Okaloosa	150,000
Orange	200,000
Pasco	150,000
Pinellas	150,000

3248 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND 2,042,854

3249 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 2,115,249

From the funds in Specific Appropriation 3249, $100,000 of nonrecurring general revenue funds is provided for full-time senior judicial services within the Fourteenth Judicial Circuit. If the Trial Court Budget Commission determines at the end of the third quarter of the fiscal year that a portion of these funds will not be needed in support of the provision of senior judicial services in that circuit for the remainder of the fiscal year, the commission may reallocate that portion of funds in support of such services in one or more other circuits.

3250 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 11,653,897

From the funds in Specific Appropriation 3250, $5,000,000 in recurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3250, $6,000,000 in recurring general revenue is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3251 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM
FROM GENERAL REVENUE FUND 316,000

Funds in Specific Appropriation 3251 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3252 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,401,635

3253 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND 143,310

3254 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 69,748

3255 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND 3,164,359

3256 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 19,468,110
FROM ADMINISTRATIVE TRUST FUND . . . 1,104,930

3257 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 576,450
FROM FEDERAL GRANTS TRUST FUND . . . 28,851

3258 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 97,902

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND 309,227,957
FROM TRUST FUNDS 56,686,740

TOTAL POSITIONS 2,930.00
TOTAL ALL FUNDS 365,914,697

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3259 and 3267, four positions, associated salary rate, and $613,274 of recurring general revenue funds are provided for an additional county court judgeship in Citrus County and Flagler County, contingent upon HB 5011 or similar legislation becoming law.

APPROVED SALARY RATE 62,586,275

3259 SALARIES AND BENEFITS POSITIONS 648.00
FROM GENERAL REVENUE FUND 89,062,935
FROM STATE COURTS REVENUE TRUST FUND 5,850,762

3260 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 27,066

3261 EXPENSES
FROM GENERAL REVENUE FUND 3,062,328

3262 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 15,000

3263 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND 75,000

SECTION 7 - JUDICIAL BRANCH

3264 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 238,000

3265 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 115,528

3266 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 65,376

3267 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 127,233

TOTAL: COURT OPERATIONS - COUNTY COURTS
FROM GENERAL REVENUE FUND 92,788,466
FROM TRUST FUNDS 5,850,762

TOTAL POSITIONS 648.00
TOTAL ALL FUNDS 98,639,228

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 291,205

3268 SALARIES AND BENEFITS POSITIONS 4.00
FROM GENERAL REVENUE FUND 380,567

3269 EXPENSES
FROM GENERAL REVENUE FUND 160,205

3270 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,638

3271 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 240,475

3272 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 548

3273 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 231,294

Funds in Specific Appropriation 3273 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney’s fees, court reporting fees, investigators’ fees, and similar charges associated with the adjudicatory process.

3274 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 977

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
FROM GENERAL REVENUE FUND 1,015,704

TOTAL POSITIONS 4.00
TOTAL ALL FUNDS 1,015,704

SECTION 7 - JUDICIAL BRANCH

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	459,959,001	
FROM TRUST FUNDS		95,012,191
TOTAL POSITIONS	4,314.00	
TOTAL ALL FUNDS		554,971,192
TOTAL APPROVED SALARY RATE	325,700,368	
TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND	459,959,001	
FROM TRUST FUNDS		95,012,191
TOTAL POSITIONS	4,314.00	
TOTAL ALL FUNDS		554,971,192

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2019-2020

This section provides instructions for implementing the Fiscal Year 2019-2020 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

The Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2019-2020 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/01/2019
Governor	130,273
Lieutenant Governor	124,851
Chief Financial Officer	128,972
Attorney General	128,972
Agriculture, Commissioner of	128,972
Supreme Court Justice	220,600
Judges - District Courts of Appeal	169,554
Judges - Circuit Courts	160,688
Judges - County Courts	151,822
State Attorneys	169,554
Public Defenders	169,554
Commissioner - Public Service Commission	132,036
Public Employees Relations Commission Chair	97,789
Public Employees Relations Commission Commissioners	46,362
Commissioner - Parole	92,724
Criminal Conflict and Civil Regional Counsels	115,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) Department of Military Affairs

Effective July 1, 2019, funds are provided in Specific Appropriation 2049 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(b) Judicial Branch Employees

Effective July 1, 2019, recurring funds are provided in Specific Appropriation 2049 in the amount of $9,790,235 from the General Revenue Fund and $515,736 from trust funds for position classification salary adjustments for judicial branch employees, excluding judges, to encourage employee retention, provide equity adjustments to equalize salaries between the judicial branch and other public and private sector employers for similar positions and duties, and provide market-based adjustments necessary to remedy recurring employee recruitment and retention problems for specific position classifications. The funds available for these adjustments shall be allocated proportionately among circuit and county courts, the district courts of appeal, the Supreme Court, the Office of the State Courts Administrator, and the Judicial

Qualifications Commission, based upon the total number of full-time-equivalent positions, excluding judges employed by each of those components of the judicial branch. The Chief Justice, based upon recommendation from the Trial Court Budget Commission, District Court of Appeal Budget Commission, and the State Courts Administrator shall submit a plan for such position classification salary adjustments pursuant to section 216.177(2), Florida Statutes.

(c) Assistant Regional Criminal Conflict and Regional Counsel Salary Adjustments.

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 for the Justice Administration Commission to grant a competitive pay adjustment to each eligible attorney's June 30, 2019, base rate of pay. The competitive pay adjustment will be:

a. $2,000 for each eligible attorney with three years or less of service as of July 1, 2019, as an attorney within the same office.

b. $4,000 for each eligible employee with more than three years of service as of July 1, 2019, as an attorney within the same office.

However, in no instance shall the base rate of pay be adjusted as a result of this paragraph to an amount greater than $77,000 for an employee with three years or less of service within the same office or to an amount greater than $79,000 for an employee with more than three years of service in the same office.

2. For purposes of this paragraph, the term "attorney" means an employee filling a position as an assistant regional counsel (class code 9901) or assistant regional counsel chief (class code 9909).

(d) Correctional Probation Officers

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to the Department of Corrections to grant a competitive pay adjustment of $2,500 to each eligible correctional probation officer's June 30, 2019, base rate of pay.

2. For the purpose of this paragraph, the term "correctional probation officer" means an employee of the Department of Corrections in the following classification codes: Correctional Probation Officer (8036); Correctional Probation Officer - Institution (8037); Correctional Probation Senior Officer (8039); Correctional Probation Officer Specialist (8040); Correctional Probation Senior Officer - Institution (8041); Correctional Probation Supervisor (8045); and Correction Probation Senior Supervisor (8046).

(e) Institutional Security Specialists

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to grant a competitive pay adjustment of $2,500 to each eligible institutional security specialist's June 30, 2019, base rate of pay.

2. For the purpose of this paragraph, the term "institutional specialist" means an employee of the Agency for Persons with Disabilities or Department of Children and Families in the following classification codes: Institutional Security Specialist I (8237); Institutional Security Specialist II (8238); or Institutional Security Specialist Shift Supervisor (8240).

(f) Assistant State Attorney and Assistant Public Defender Salary Adjustments

1. Effective October 1, 2019, funds are provided in Specific Appropriation 2049 to increase the minimum annual base rate of pay of each eligible attorney to $50,000.

2. For purposes of this paragraph, the term "attorney" means an employee filling a position as assistant public defender (class code 5901), assistant public defender chief (class code 5909), or assistant state attorney (class code 6900 and 6901)

(g) Florida Highway Patrol

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to grant a special pay adjustment of three percent of each eligible law enforcement officer's June 30, 2019, base rate of pay.

2. For purposes of this paragraph, the term "law enforcement officer" means sworn law enforcement officers employed by the Department of Highway Safety and Motor Vehicle in the following classification codes: Florida Highway Patrol Trooper (8030); Florida Highway Patrol Sergeant (8031); Law Enforcement Lieutenant (8522); Florida Highway Patrol Corporal (8034); Florida Highway Patrol Investigator Sergeant (8035); Florida Highway Patrol Pilot I (8032); Florida Highway Patrol Pilot II (8033).

3. To receive the adjustments authorized by this paragraph, each eligible law enforcement officer must be employed on the effective date of the adjustment by the Department of Highway Safety and Motor Vehicles.

(h) Department of Children and Families - State Mental Health Treatment Facility Employees

Effective July 1, 2019, recurring funds are provided in Specific Appropriation 2049 in the amount of $2,485,797 from the General Revenue Fund for the Department of Children and Families to implement the competitive pay plan proposed in the department’s initial legislative budget request to address mental health treatment facility critical position salaries, including physicians, advanced registered nurse practitioners (psychiatry and medical), nurses, psychologists, social workers, and mental health program analysts at the Northeast Florida State Hospital, Florida State Hospital, and North Florida Evaluation and Treatment Center. (Issue Code 4000A50)

(i) Guardian Ad Litem Attorneys

Effective July 1, 2019, funds are provided in Specific Appropriation 2049 for the Justice Administration Commission to grant a pay adjustment of $1,200 to each eligible attorney employed by the Guardian Ad Litem program (class codes 8700, 8701, 8702, and 8704).

(j) Florida Elections Commission Attorneys

Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to the Department of Legal Affairs to grant a competitive pay adjustment of $6,000 to the June 30, 2019, base rate of pay for each senior attorney (class code 7738) employed by the Florida Elections Commission who has worked for the commission for at least two years, which other senior assistant attorney generals who worked for the department for two or more years received during Fiscal Year 2017-2018.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency’s budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2019, through June 30, 2020, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2019, through June 30, 2020, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees’ PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2020, for the 2020 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2019 plan year.

4. Effective July 1, 2019, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to

the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent if covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

6. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2020 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2019 and 2020 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2019 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2019 plan year; and

v. Enrollment in a department-approved wellness program during the 2020 plan year.

By January 15, 2020, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2020. The department shall provide a final report by December 15, 2020, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2019, through June 30, 2020.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at $684.42 per month for individual coverage and $1,473.18 per month for family coverage.

b. For the coverage period, beginning January 1, 2020, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall increase, effective December 1, 2019, from $684.42 to $713.80 per month for individual coverage and from $1,473.18 to $1,539.32 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year. Funds are provided in Specific Appropriation 2049 to pay the incremental cost of the premium adjustments effective December 1, 2019.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be $726.08 per month for Individual Coverage and $1,623.20 per month for family coverage.

ii. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2019, from $726.08 per month to $755.46 per month for individual coverage and from $1,623.20 to $1,689.32 for family coverage.

iii. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $811.60 per month for family coverage.

iv. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and Judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2019, from $811.60 per month to $844.66 for family coverage.

v. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be $691.08 per month for Individual Coverage and $1,507.48 per month for Family Coverage.

vi. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall increase, effective December 1, 2019, from $691.08 per month to $720.46 per month for Individual Coverage and from $1,507.48 per month to $1,573.62 per month for family coverage.

vii. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $753.74 per month for family coverage.

viii. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2019, from $753.74 per month to $786.82 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2019, the employee share of the health insurance premiums for the standard plans shall continue to be $50 per month for individual coverage and $180 per month for

family coverage.

b. For the coverage period beginning August 1, 2019, the employee share of the health insurance premium for the high deductible health plans shall continue to be $15 per month for individual coverage and $64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2019, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be $8.34 per month for individual coverage and $30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. For the coverage period beginning August 1, 2019, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be $15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2019, through December 31, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be $388.38 for "one eligible", $1,119.85 for "one under/one over", and $776.76 for "both eligible."

b. For the coverage period beginning January 1, 2020, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2019, from $388.38 to $403.92 for "one eligible," from $1,119.85 to $1,167.71 for "one under/one over," and from $776.76 to $807.83 for both eligible.

c. For the coverage period beginning August 1, 2019, through December 31, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be $292.76 for "one eligible", $917.13 for "one under/one over", and $585.51 for "both eligible."

d. For the coverage period beginning January 1, 2020, the monthly premiums for Medicare participants participating in the State Group High Deductible Plan shall increase, effective December 1, 2019, from $292.76 to $304.47 for "one eligible," from $917.13 to $991.61 for "one under/one over," and from $585.51 to $608.94 for "both eligible."

e. For the coverage period beginning August 1, 2019, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2019, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2019, through December 31, 2019, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to $657.76 for individual coverage and $1,454.15 for family coverage.

c. For the coverage period beginning January 1, 2020, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2019, from $657.76 to $687.14 for individual coverage and from $1,454.15 to $1,520.29 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2019, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provision's of s.110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2019, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2019-2020 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2018-2019 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the

performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at $5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Baker, Clay, Charlotte, Flagler, Nassau, Osceola, Pasco, Santa Rosa and St. Johns Counties at $5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of $1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time $1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(p) The Department of Corrections may grant a one-time $1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(q) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(r) The Department of Financial Services may grant special duty pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the state of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association, related to wages, insurance benefits and other economic issues shall be resolved pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS, HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. From the unexpended balance of funds appropriated in Specific Appropriation Section 34, Chapter 2017-233, Laws of Florida, for the renovation of the University of Florida Music Building, $5,927,338 shall revert immediately and is appropriated in the same category to the planning and construction of the new Music Building at the University of Florida. (Senate Form 1812)(HB 3033).

SECTION 10. From the unexpended balance of funds appropriated in Specific Appropriation Section 34, Chapter 2017-233, Laws of Florida, for the Florida State University STEM Teaching Lab, $4,233,813 shall revert immediately and is appropriated in the same category to the Interdisciplinary Research Commercialization Building (IRCB) at Florida State University.

SECTION 11. There is hereby appropriated for Fiscal Year 2018-2019 to the Department of Education $2,700,000 in fixed capital outlay funds from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to section 9, Article XII, of the State Constitution. This section shall take effect upon becoming law.

SECTION 12. The sum of $12,806,148 from the General Revenue Fund in Specific Appropriation 93 of chapter 2018-9, Laws of Florida, for Class Size Reduction is hereby reverted. This section is effective upon becoming law.

SECTION 13. The sum of $22,658,325 appropriated in Specific Appropriation 92 of chapter 2018-9, Laws of Florida, for the Florida Educational Finance Program is reverted immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 14. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in section 40 of chapter 2018-3, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 109 of chapter 2018-9, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.

SECTION 16. The unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in Specific Appropriation 84 of chapter 2018-9, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose (Senate Form 2399).

SECTION 17. The nonrecurring sum of $7,520,000 from the Federal Grants Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2018-2019 for the Preschool Development Birth to Five Grant Program. The unexpended balance of funds as of June 30, 2019, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose. This section shall take effect upon becoming law.

SECTION 18. The sum of $1,137,500 from nonrecurring funds from the General Revenue Fund is hereby appropriated to the Department of Education for Fiscal Year 2018-2019 for the Effective Access to Student Education Grant (EASE) program to support 325 qualified Florida resident students at $3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes. This section is effective upon becoming law.

SECTION 19. There is hereby appropriated for Fiscal Year 2018-2019, $14,342,960 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming law.

SECTION 20. The unexpended balance of funds in Specific Appropriation 169, chapter 2018-9, Laws of Florida, appropriated to the Agency for

Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 21. The unexpended balance of funds in Specific Appropriation 187, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project shall revert and is appropriated for the same purpose in the Florida Health Care Connection (FX) category. The funds shall be placed in reserve and the agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.

SECTION 22. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriation 193 through 220, chapter 2018-9, Laws of Florida, the sum of $125,371,074 in general revenue funds shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 23. The Agency for Health Care Administration shall recalculate the distribution of the Graduate Medical Education funding in Specific Appropriation 198 of chapter 2018-9, Laws of Florida, provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than $10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of the $11,670,000 from the Grants and Donations Trust Fund and $18,330,000 from the Medical Care Trust Fund, $11,670,000 shall first be distributed to hospitals with greater than 270 Medicaid allowable Fiscal Year 2017-2018 FTEs. The remaining funds shall be distributed proportionately based on the total Medicaid allowable Fiscal Year 2017-2018 FTEs. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 24. The unexpended balance of funds in Specific Appropriations 217 and 218 of chapter 2018-9, Laws of Florida, provided to the Agency for Health Care Administration shall revert and is appropriated in Fiscal Year 2019-2020 in the Nursing Home Care category for the purpose of recognizing and rewarding quality nursing home performance. The agency shall use these funds to remit a Supplemental Quality Incentive Payment to high quality nursing facilities, which are defined as nursing facilities with a total CMS 5-star score of "5" in the latest rating report. Each qualifying nursing facility shall receive an incentive payment based on their pro-rata share of the total Medicaid days provided by all nursing facilities that qualify for the incentive payments. The aggregate of all incentive payments shall not exceed the amount of funds appropriated in this section. The agency shall seek the necessary federal approval to implement this section.

SECTION 25. The unexpended balance of funds in Specific Appropriation 223 and 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a health facility inspection calendaring software system shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 26. The unexpended balance of funds in Specific Appropriation 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a comprehensive health care claims data analytics service shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 27. The nonrecurring sums of $1,518,731 from the General Revenue Fund, $5,290,859 from the Grants and Donations Trust Fund, and $32,835,829 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-2019 to address deficits in the Florida KidCare Program. This section shall take effect upon becoming a law.

SECTION 28. The nonrecurring sums of $1,048,909 from the General Revenue Fund, $7,927 from the Grants and Donations Trust Fund, and $21,294,441 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-2019 to address deficits in the Florida KidCare Program from Fiscal Year 2017-2018. This section shall take effect upon becoming a law.

SECTION 29. There is hereby appropriated for Fiscal Year 2018-2019, $391,300 from the Grants and Donations Trust Fund and $608,700 from the Medical Care Trust Fund to the Agency for Health Care Administration for a differential fee schedule paid as osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 30. The nonrecurring sums of $22,007,039 from the General Revenue Fund and $34,888,098 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2018-2019 to address Fiscal Year 2017-2018 deficits from the Home and Community Based Services Waiver. The nonrecurring sum of $56,895,137 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2018-2019. This section is effective upon becoming a law.

SECTION 31. The unexpended balance of funds in Specific Appropriation 237, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for Comprehensive Transitional Education transition shall revert and is appropriated for Fiscal Year 2019-2020 in the Home and Community Based Services Waiver category for Home and Community Based Services Waiver costs.

SECTION 32. The unexpended balance of funds in Section 33, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Home and Community Based Services Waiver category. This section shall take effect upon becoming a law.

SECTION 33. The unexpended balance of funds in Specific Appropriation 242, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2019-2020 in the Lump Sum - Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how the funding will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 34. The unexpended balance of funds in Specific Appropriation 255, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Questionnaire for Situational Information Validity and Reliability Study shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2019-2020 in the Home and Community Based Services Administration category for the same purpose. This section is effective upon becoming a law.

SECTION 35. The nonrecurring sums of $5,111,900 from the General Revenue Fund and $11,567,973 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 for Maintenance Adoption Assistance Payments in accordance with section 409.166, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 36. The nonrecurring sums of $1,954,657 from the General Revenue Fund and $3,098,748 from the Welfare Transition Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to

submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 37. The nonrecurring sums of $41,835 from the General Revenue Fund and $125,503 from the Operations and Maintenance Trust Fund in Specific Appropriation 408 of chapter 2018-9, Laws of Florida, provided to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and are appropriated to the Department of Elder Affairs for Fiscal Year 2019-2020 in the Contracted Services category for the same purpose and shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 38. The nonrecurring sum of $75,725,897 from the Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Grants and Aids - Children's Medical Services Network category to address increases in Title XXI expenditures. This section shall take effect upon becoming a law.

SECTION 39. The nonrecurring sum of $1,964,312 from the Grants and Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures by the department on behalf of the Department of Corrections for the Sexually Transmitted Diseases Specialty Care Program. This section shall take effect upon becoming a law.

SECTION 40. The nonrecurring sum of $13,532,710 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures in the Ryan White Part B AIDS Drug Assistance Program. This section shall take effect upon becoming a law.

SECTION 41. The nonrecurring sum of $7,700,750 from the Biomedical Research Fund appropriated in Specific Appropriation 454 of chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 in the James and Esther King Biomedical Research Program category for the same purpose. This section shall take effect upon becoming a law.

SECTION 42. The nonrecurring sum of $2,221,521 from the Grants and Donations Trust Fund is appropriated for Fiscal Year 2018-2019 to the Department of Health in the Transfer to Florida Agricultural and Mechanical University (FAMU) - Division of Research category, pursuant to section 381.986(7)(d), Florida Statutes, for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities. This section shall take effect upon becoming a law.

SECTION 43. The unexpended balance of funds provided in Section 42 of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 44. The unexpended balance of funds provided in Specific Appropriation 563A of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for the planning and design of a ninth State Veterans' Nursing Home in Marion County shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose (Senate Form 2344).

SECTION 45. The sum of $13,346,398 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Corrections for Fiscal Year 2018-2019 to address the treatment of inmates infected with the Hepatitis C Virus. This section is effective upon becoming law.

SECTION 46. The nonrecurring sum of $15,600,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address projected deficits related to conflict case and due process payments. This section is effective upon becoming law.

SECTION 47. The nonrecurring sum of $1,450,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the projected deficit related to Public Defender Due Process costs. This section is effective upon becoming law.

SECTION 48. The nonrecurring sum of $400,000 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region for Fiscal Year 2018-2019 to address the projected operational deficit. This section is effective upon becoming law.

SECTION 49. The nonrecurring sum of $8,850,897 for Fiscal Year 2018-2019 from the Shared County State Juvenile Detention Trust Fund is appropriated to the Department of Juvenile Justice for Polk County ($4,782,200) and Seminole County ($4,068,697) to comply with the court order in Marion County and Polk County v. Daly, 2014-CA-001885 (Fla. 2nd Cir. Ct. 2014), and Seminole County v. Daly, 2016-CA-00849 (Fla. 2nd Cir. Ct. 2016).Fla. 2nd Cir. Ct. 2016).

SECTION 50. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1964A of chapter 2018-9, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2019-0014, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 51. The unexpended balance of funds appropriated to the Department of Law Enforcement for domestic security in Section 49 of chapter 2018-9, Laws of Florida, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 47, of chapter 2018-9 Laws of Florida, for the Martin County Sheriff’s Office Crisis Response Unit, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose (Senate Form 2348)(HB 3841).

SECTION 53. The unexpended balance of $1,079,000 provided to the Florida Department of Law Enforcement in Section 14 of chapter 2018-127, Laws of Florida for the transition to incident-based crime reporting shall revert and is appropriated to the Department of Law Enforcement for Fiscal Year 2019-2020 for the same purpose.

SECTION 54. The unexpended balance within the Administrative Trust Fund appropriated in Specific Appropriation 1301 of chapter 2018-9, Laws of Florida, for the Department of Legal Affairs Agency-wide Information Technology Modernization Program, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 55. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3165A of chapter 2018-9, Laws of Florida, for the State Courts System Problem Solving Courts, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 56. The unexpended balance within the General Revenue Fund provided to the Office of State Court Administrator in Specific Appropriation 3169 of chapter 2018-9, Laws of Florida, via chapter 2018-13, Laws of Florida, for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 57. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3141A of chapter 2018-9, Laws of Florida, for an information technology platform to electronically transmit alert reminders and information to individuals involved in the criminal justice system, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1964A of chapter 2018-9 Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2019-0005, for demolition of the Shaw Building in Winter Haven shall revert immediately to the General Inspection Trust Fund.

SECTION 61. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1595 of chapter 2018-9, Laws of Florida, for Springs Restoration shall revert and is appropriated for Fiscal Year 2019-2020 in accordance with the Fiscal Year 2018-2019 Springs Restoration Project Plan for the Legislative Budget Commission (EOG #B2019-0133) as submitted on August 14, 2018, for Legislative Budget Commission consideration at the September 2018 Legislative Budget Commission meeting.

SECTION 62. The unexpended balance of funds in Specific Appropriation 1701A of chapter 2017-70, Laws of Florida, to the Department of Environmental Protection shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 63. The unexpended balances of funds provided to the Department of Financial Services for Hurricane Irma storm related expenditures in sections 59 and 60 of chapter 2018-9, Laws of Florida, shall revert, and are appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for local government fire services in Specific Appropriation 2360A, of chapter 2018-9, Laws of Florida, for the BRIDG - Fire Safety Program (Senate Form 2282) and Seminole State College Fire Training Equipment (Senate Form 2663) shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Local Government Electronic Reporting System in section 49, chapter 2018-102, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 66. From the unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Florida Planning Accounting and Ledger Management (PALM) system in Specific Appropriation 2333, of chapter 2018-9, Laws of Florida, $2,828,500 is reverted and is appropriated and released for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 67. The unexpended balance of funds up to $1,200,000 provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services in Specific Appropriation 2415, of chapter 2018-9, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose. The funds shall be held in reserve. Contingent upon the Department of Financial Services submitting a Schedule IV-B feasibility study which requires consideration of technical solution alternatives including third party providers with cloud-based solutions for the replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services, the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The request for release of funds shall include submission of a detailed operational work plan, spending plan, and status report.

SECTION 68. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Michael storm related expenditures pursuant to budget amendments EOG #B2019-0253 and EOG #B2019-0337, shall revert, and are appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1964A of chapter 2018-9, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG #B2019-0014, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 70. The sum of $35,000,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2018-2019. The Division of Risk Management shall use the funds to support program operations and to process insurance claims. This section is effective upon becoming law.

SECTION 71. The unexpended balances of funds with a sum up to $380,836 provided to the Department of the Lottery for the Florida Lottery Statewide Document Management System Project in Specific Appropriations 2685 and 2689 of chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 72. The unexpended balances of funds with a sum up to $165,375 provided to the Department of the Lottery for the Website Content Management System Project in Specific Appropriations 2685 and 2689 of chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 73. The unexpended balance of funds from the General Revenue Fund, provided to the Department of Management Services in Specific Appropriation 2708 of chapter 2018-9, Laws of Florida, to provide continued operations and maintenance as well as public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 74. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2857 of chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter expertise for the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 75. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2856A, chapter 2018-9, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 76. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation subject matter expertise and independent verification and validation (IV&V) support services to continue the migration of SUNCOM Communication Services, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 77. The unexpended balance of funds up to $150,100, from the Law Enforcement Radio System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2857 of chapter 2018-9, Laws of Florida, to continue the migration of the Florida Region Interference Program from a legacy disk operating system (DOS) to a Windows operating system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 78. From the unexpended balance of funds appropriated to the Department of Education in Specific Appropriation 114B of chapter 2016-66, Laws of Florida, $100,000 in nonrecurring funds from the General Revenue Fund for the Holocaust Memorial shall revert and is appropriated in Fiscal Year 2019-2020 to the Department of Management Services for the planning and design of the Holocaust Memorial.

SECTION 79. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in chapter 2017-69, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 80. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2209 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided in budget amendment EOG# B2019-0369, shall revert and are appropriated for

Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in budget amendment EOG# B2019-0184, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2184A of Chapter 2018-2019, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for domestic security projects in Specific Appropriation 1964A of Chapter 2018-9, Laws of Florida, and subsequently distributed pursuant to budget amendment EOG# B2019-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Section 81 of Chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant in Specific Appropriation 2569 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Section 82 of Chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Hurricane Loss Mitigation Program in Specific Appropriation 2580 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in Section 83 of Chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 86. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for LiDAR in Specific Appropriation 2564 of Chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 87. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Citrus Disaster Recovery Program provided in budget amendment EOG# B2019-0041, shall revert and is appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 88. The unexpended balance of the funds provided in Section 85 of Chapter 2018-9, Laws of Florida, that has not been distributed by the Executive Office of the Governor as of June 30, 2019, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 89. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the Florida Real Time Vehicle Equipment Refresh Project in Specific Appropriation 2664 of Chapter 2018-9, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of State, Division of Historical Resources in Specific Appropriation 3113A of Chapter 2014-51, Laws of Florida, shall revert and is appropriated to the division contracted services appropriations category for Fiscal Year 2019-2020 for the continued examination into the Arthur G. Dozier School for Boys site located in Jackson County.

SECTION 91. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1931 of Chapter 2018-9,

Laws of Florida, for the Work Program Integration Initiative Project shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1921A of Chapter 2017-70, Laws of Florida, for the Treasure Island Causeway Multimodal Improvements shall revert and is appropriated for Fiscal Year 2019-2020 to the department for resurfacing and drainage improvements to the Treasure Island Causeway (Senate Form 2419).

SECTION 93. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2019-B0398 as submitted by the Governor on January 11, 2019, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2018-2019 consistent with the amendment. This section is effective upon becoming law.

SECTION 94. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2019-B0496 as submitted by the Governor on March 1, 2019, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2018-2019 consistent with the amendment. This section is effective upon becoming law.

SECTION 95. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2019-B0514 as submitted on March 12, 2019, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2018-2019 consistent with the amendment. This section is effective upon becoming law.

SECTION 96. The Legislature hereby adopts by reference for the 2018-2019 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG O0079 as submitted on February 15, 2019, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2018-2019 fiscal year. This section is effective upon becoming law.

SECTION 97. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2019-0528 as submitted on March 19, 2019, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2018-2019 consistent with the amendment. This section is effective upon becoming law.

SECTION 98. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2019-0482 as submitted on February 22, 2019, by the Governor on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2018-2019 consistent with the amendment. This section is effective upon becoming law.

SECTION 99. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $336,500,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2019-2020:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund	3,500,000
Grants and Donations Trust Fund	45,000,000
Refugee Assistance Trust Fund	5,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund	5,000,000
Hotel and Restaurant Trust Fund	3,000,000
Professional Regulation Trust Fund	8,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	

Florida International Trade and Promotion Trust Fund..... 3,000,000
Local Government Housing Trust Fund..... 115,000,000
State Housing Trust Fund..... 10,000,000
Special Employment Security Administration Trust Fund..... 7,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION
Inland Protection Trust Fund..... 70,000,000
DEPARTMENT OF FINANCIAL SERVICES
Anti-Fraud Trust Fund..... 1,500,000
Financial Institutions Regulatory Trust Fund..... 1,000,000
Insurance Regulatory Trust Fund..... 10,000,000
Regulatory Trust Fund/Office of Financial Regulation..... 13,000,000
DEPARTMENT OF HEALTH
Medical Quality Assurance Trust Fund..... 12,000,000
Planning and Evaluation Trust Fund..... 5,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES
Highway Safety Operating Trust Fund..... 15,000,000
DEPARTMENT OF MANAGEMENT SERVICES
Operating Trust Fund - Purchasing..... 3,500,000
Public Employees Relations Commission Trust Fund..... 1,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2020, and fifty percent by June 30, 2020.

This section shall take effect upon becoming law.

SECTION 100. The Chief Financial Officer is hereby authorized to transfer $91,200,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2019-2020, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 101. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 102. Except as otherwise provided herein, this act shall take effect July 1, 2019, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2019, then it shall operate retroactively to July 1, 2019.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND 34,024,002,321

FROM TRUST FUNDS 57,082,372,914

TOTAL POSITIONS 112,859.51

TOTAL ALL FUNDS 91,106,375,235

TOTAL APPROVED SALARY RATE 5,209,932,623

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

CR/SB 2500 FY 2019-20
($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
A - STATE OPERATIONS	6,264.7	.0	.0	72.1	7,701.7	14,038.5	112,859.51
B - AID TO LOC GOV - OPERATION	16,123.9	1,100.8	.0	.0	5,990.8	23,215.5	.00
C - PYMT OF PEN, BEN & CLAIMS	428.0	659.7	.0	.0	43.8	1,131.5	.00
D - PASS THRU/ST & FED FUNDS	2,961.0	103.8	.0	.0	6,295.2	9,360.0	.00
E - MEDICAID AND TANF	7,545.6	.0	.0	269.1	22,013.0	29,827.7	.00
H - TRANS TO OTHER ENTITIES	78.3	.0	.0	.0	119.5	197.8	.00
TOTAL OPERATING	33,401.5	1,864.2	.0	341.2	42,164.1	77,771.0	112,859.51
FIXED CAPITAL OUTLAY							
I - STATE CAPITAL OUTLAY - DMS	30.7	.0	.0	.0	16.2	47.0	.00
J - ST CAPITAL OUTLAY - AGENCY	75.6	.0	.0	.0	329.9	405.5	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,726.9	9,726.9	.00
L - STATE CAPITAL OUTLAY-PECO	42.4	.0	280.4	.0	44.0	366.8	.00
M - AID TO LOC GOVT-CAP OUTLAY	432.8	.0	.0	.0	649.8	1,082.6	.00
N - DEBT SERVICE	41.0	222.4	851.1	.0	592.3	1,706.7	.00
TOTAL FIXED CAPITAL OUTLAY	622.5	222.4	1,131.5	.0	11,359.1	13,335.4	.00
TOTAL ITEM. OF EXPENDITURES	34,024.0	2,086.6	1,131.5	341.2	53,523.1	91,106.4	112,859.51

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500 FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,100,789,812	1,100,789,812
TOTAL AID TO LOC GOV - OPERATION		1,100,789,812	1,100,789,812
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		659,656,382	659,656,382
TOTAL PYMT OF PEN, BEN & CLAIMS		659,656,382	659,656,382
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
FIXED CAPITAL OUTLAY			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		222,367,568	222,367,568
TOTAL DEBT SERVICE		222,367,568	222,367,568
TOTAL SECTION 1		2,086,590,118	2,086,590,118
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,086,590,118	2,086,590,118
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,864,222,550	1,864,222,550
FIXED CAPITAL OUTLAY		222,367,568	222,367,568
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	232,994,038	52,522,248	285,516,286
STATE FUNDS - MATCHING	46,740,545	595,000	47,335,545
FEDERAL FUNDS		301,127,598	301,127,598
TRANS/RECIPIENT/FED FUNDS		521,787	521,787
POSITIONS			2,266.75
TOTAL STATE OPERATIONS	279,734,583	354,766,633	634,501,216
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,632,853,719	2,055,225,007	15,688,078,726
STATE FUNDS - MATCHING	203,001,820		203,001,820
FEDERAL FUNDS		680,501,330	680,501,330
TOTAL AID TO LOC GOV - OPERATION	13,835,855,539	2,735,726,337	16,571,581,876
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	393,018,773	1,467,506	394,486,279
FEDERAL FUNDS		105,000	105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	393,018,773	1,572,506	394,591,279

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500 FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,921,161,928	86,161,098	3,007,323,026
FEDERAL FUNDS		1,923,309,134	1,923,309,134
TOTAL PASS THRU/ST & FED FUNDS	2,921,161,928	2,009,470,232	4,930,632,160
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,866,012	4,562,120	7,428,132
STATE FUNDS - MATCHING	104,831		104,831
FEDERAL FUNDS		2,131,888	2,131,888
TOTAL TRANS TO OTHER ENTITIES	2,970,843	6,694,008	9,664,851
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	42,400,000	324,400,000	366,800,000
TOTAL STATE CAPITAL OUTLAY-PECO	42,400,000	324,400,000	366,800,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	58,946,192		58,946,192
TOTAL AID TO LOC GOVT-CAP OUTLAY	58,946,192		58,946,192
DEBT SERVICE			
STATE FUNDS - NONMATCHING		992,278,729	992,278,729
TOTAL DEBT SERVICE		992,278,729	992,278,729
POSITIONS			2,266.75
TOTAL SECTION 2	17,534,087,858	6,424,908,445	23,958,996,303
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,284,240,662	3,516,616,708	20,800,857,370
STATE FUNDS - MATCHING	249,847,196	595,000	250,442,196
FEDERAL FUNDS		2,907,174,950	2,907,174,950
TRANS/RECIPIENT/FED FUNDS		521,787	521,787
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,432,741,666	5,108,229,716	22,540,971,382
FIXED CAPITAL OUTLAY	101,346,192	1,316,678,729	1,418,024,921
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	241,983,433	817,136,930	1,059,120,363
STATE FUNDS - MATCHING	501,887,490	322,586,823	824,474,313
FEDERAL FUNDS		1,559,312,622	1,559,312,622
TRANS/RECIPIENT/FED FUNDS		114,962,332	114,962,332
POSITIONS			30,928.76
TOTAL STATE OPERATIONS	743,870,923	2,813,998,707	3,557,869,630

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500 FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	545,078,640	97,580,438	642,659,078
STATE FUNDS - MATCHING	1,316,196,243	62,035,114	1,378,231,357
FEDERAL FUNDS		2,051,729,646	2,051,729,646
TRANS/RECIPIENT/FED FUNDS		126,103,284	126,103,284
TOTAL AID TO LOC GOV - OPERATION	1,861,274,883	2,337,448,482	4,198,723,365
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,202,400		5,202,400
STATE FUNDS - MATCHING	12,158,237		12,158,237
TOTAL PYMT OF PEN, BEN & CLAIMS	17,360,637		17,360,637
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	11,108,623		11,108,623
STATE FUNDS - MATCHING	7,534,503,120	4,615,517,629	12,150,020,749
FEDERAL FUNDS		16,892,015,087	16,892,015,087
TRANS/RECIPIENT/FED FUNDS		774,575,411	774,575,411
TOTAL MEDICAID AND TANF	7,545,611,743	22,282,108,127	29,827,719,870
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	13,340,924	6,578,533	19,919,457
STATE FUNDS - MATCHING	4,056,860	3,052,233	7,109,093
FEDERAL FUNDS		3,225,397	3,225,397
TRANS/RECIPIENT/FED FUNDS		339,461	339,461
TOTAL TRANS TO OTHER ENTITIES	17,397,784	13,195,624	30,593,408
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		1,053,807	1,053,807
TOTAL STATE CAPITAL OUTLAY - DMS		1,053,807	1,053,807
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	649,000	13,047,459	13,696,459
TOTAL ST CAPITAL OUTLAY - AGENCY	649,000	13,047,459	13,696,459
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	9,942,675		9,942,675
STATE FUNDS - MATCHING	500,000		500,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	10,442,675		10,442,675

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500 FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
POSITIONS			30,928.76
TOTAL SECTION 3	10,205,607,645	27,461,852,206	37,667,459,851
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	836,305,695	935,397,167	1,771,702,862
STATE FUNDS - MATCHING	9,369,301,950	5,003,191,799	14,372,493,749
FEDERAL FUNDS		20,507,282,752	20,507,282,752
TRANS/RECIPIENT/FED FUNDS		1,015,980,488	1,015,980,488
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	10,194,515,970	27,447,750,940	37,642,266,910
FIXED CAPITAL OUTLAY	11,091,675	14,101,266	25,192,941
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,729,707,586	385,326,093	4,115,033,679
STATE FUNDS - MATCHING	7,099,078	10,806,667	17,905,745
FEDERAL FUNDS		46,423,607	46,423,607
TRANS/RECIPIENT/FED FUNDS		50,654,911	50,654,911
POSITIONS			42,052.25
TOTAL STATE OPERATIONS	3,736,806,664	493,211,278	4,230,017,942
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	264,819,106	40,491,115	305,310,221
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		70,320,608	70,320,608
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	264,825,218	111,860,792	376,686,010
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		18,000,000	18,000,000
FEDERAL FUNDS		11,000,000	11,000,000
TOTAL PYMT OF PEN, BEN & CLAIMS		29,000,000	29,000,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	3,100,000	3,300,000	6,400,000
FEDERAL FUNDS		114,318,088	114,318,088
TOTAL PASS THRU/ST & FED FUNDS	3,100,000	117,618,088	120,718,088
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,934,599	1,104,233	13,038,832
STATE FUNDS - MATCHING	17,761	27,054	44,815
FEDERAL FUNDS		20,284,977	20,284,977
TRANS/RECIPIENT/FED FUNDS		90,241	90,241
TOTAL TRANS TO OTHER ENTITIES	11,952,360	21,506,505	33,458,865
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	27,666,117		27,666,117
TOTAL ST CAPITAL OUTLAY - AGENCY	27,666,117		27,666,117

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
FIXED CAPITAL OUTLAY			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	11,585,000		11,585,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	11,585,000		11,585,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING	40,976,376		40,976,376
TOTAL DEBT SERVICE	40,976,376		40,976,376
POSITIONS			42,052.25
TOTAL SECTION 4	4,096,911,735	773,196,663	4,870,108,398
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	4,089,788,784	448,221,441	4,538,010,225
STATE FUNDS - MATCHING	7,122,951	10,833,721	17,956,672
FEDERAL FUNDS		262,347,280	262,347,280
TRANS/RECIPIENT/FED FUNDS		51,794,221	51,794,221
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4,016,684,242	773,196,663	4,789,880,905
FIXED CAPITAL OUTLAY	80,227,493		80,227,493
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	162,308,105	1,472,969,944	1,635,278,049
STATE FUNDS - MATCHING	224,955	42,621,311	42,846,266
FEDERAL FUNDS		192,559,876	192,559,876
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
POSITIONS			14,925.25
TOTAL STATE OPERATIONS	162,533,060	1,708,751,131	1,871,284,191
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	21,281,867	97,437,790	118,719,657
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		12,434,315	12,434,315
TOTAL AID TO LOC GOV - OPERATION	30,447,064	109,872,105	140,319,169
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,557,261	10,557,261
FEDERAL FUNDS		1,246,062,742	1,246,062,742
TOTAL PASS THRU/ST & FED FUNDS		1,256,620,003	1,256,620,003
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	772,631	59,079,812	59,852,443
STATE FUNDS - MATCHING		378	378
FEDERAL FUNDS		155,748	155,748
TOTAL TRANS TO OTHER ENTITIES	772,631	59,235,938	60,008,569

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	38,776,237	296,485,654	335,261,891
FEDERAL FUNDS		7,400,000	7,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	38,776,237	303,885,654	342,661,891
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,613,701,733	6,613,701,733
STATE FUNDS - MATCHING		51,553,414	51,553,414
FEDERAL FUNDS		3,061,630,392	3,061,630,392
TOTAL STATE CAPITAL OUTLAY - DOT		9,726,885,539	9,726,885,539
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	280,006,234	298,777,670	578,783,904
STATE FUNDS - MATCHING	23,361,600		23,361,600
FEDERAL FUNDS		329,963,413	329,963,413
TOTAL AID TO LOC GOVT-CAP OUTLAY	303,367,834	628,741,083	932,108,917
DEBT SERVICE			
STATE FUNDS - NONMATCHING		428,105,997	428,105,997
TOTAL DEBT SERVICE		428,105,997	428,105,997
POSITIONS			14,925.25
TOTAL SECTION 5	535,896,826	14,222,097,450	14,757,994,276
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	503,145,074	9,277,115,861	9,780,260,935
STATE FUNDS - MATCHING	32,751,752	94,175,103	126,926,855
FEDERAL FUNDS		4,850,206,486	4,850,206,486
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	193,752,755	3,134,479,177	3,328,231,932
FIXED CAPITAL OUTLAY	342,144,071	11,087,618,273	11,429,762,344
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	836,561,279	1,839,260,857	2,675,822,136
STATE FUNDS - MATCHING	47,782,360	101,314,629	149,096,989
FEDERAL FUNDS		325,084,744	325,084,744
TRANS/RECIPIENT/FED FUNDS		43,050,384	43,050,384
POSITIONS			18,372.50
TOTAL STATE OPERATIONS	884,343,639	2,308,710,614	3,193,054,253
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	114,978,867	170,951,055	285,929,922
STATE FUNDS - MATCHING	15,799,701	8,447,346	24,247,047
FEDERAL FUNDS		515,202,378	515,202,378
TRANS/RECIPIENT/FED FUNDS		1,291,300	1,291,300
TOTAL AID TO LOC GOV - OPERATION	130,778,568	695,892,079	826,670,647

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,601,246	13,249,704	30,850,950
TOTAL PYMT OF PEN, BEN & CLAIMS	17,601,246	13,249,704	30,850,950
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	27,753,634	352,827,835	380,581,469
STATE FUNDS - MATCHING		188,532,424	188,532,424
FEDERAL FUNDS		2,369,132,249	2,369,132,249
TOTAL PASS THRU/ST & FED FUNDS	27,753,634	2,910,492,508	2,938,246,142
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	42,859,103	14,909,513	57,768,616
STATE FUNDS - MATCHING	1,507,504	192	1,507,696
FEDERAL FUNDS		3,774,850	3,774,850
TRANS/RECIPIENT/FED FUNDS		183,872	183,872
TOTAL TRANS TO OTHER ENTITIES	44,366,607	18,868,427	63,235,034
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	30,730,750	15,000,000	45,730,750
TOTAL STATE CAPITAL OUTLAY - DMS	30,730,750	15,000,000	45,730,750
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	8,507,060	12,487,162	20,994,222
TOTAL ST CAPITAL OUTLAY - AGENCY	8,507,060	12,487,162	20,994,222
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	47,457,752	13,116,379	60,574,131
STATE FUNDS - MATCHING		3,000,000	3,000,000
FEDERAL FUNDS		4,959,699	4,959,699
TOTAL AID TO LOC GOVT-CAP OUTLAY	47,457,752	21,076,078	68,533,830
DEBT SERVICE			
STATE FUNDS - NONMATCHING		22,939,269	22,939,269
TOTAL DEBT SERVICE		22,939,269	22,939,269
POSITIONS			18,372.50
TOTAL SECTION 6	1,191,539,256	6,018,715,841	7,210,255,097
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,126,449,691	2,454,741,774	3,581,191,465
STATE FUNDS - MATCHING	65,089,565	301,294,591	366,384,156
FEDERAL FUNDS		3,218,153,920	3,218,153,920
TRANS/RECIPIENT/FED FUNDS		44,525,556	44,525,556
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,104,843,694	5,947,213,332	7,052,057,026
FIXED CAPITAL OUTLAY	86,695,562	71,502,509	158,198,071

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	457,413,589	85,383,286	542,796,875
FEDERAL FUNDS		1,433,663	1,433,663
TRANS/RECIPIENT/FED FUNDS		7,531,705	7,531,705
POSITIONS			4,314.00
TOTAL STATE OPERATIONS	457,413,589	94,348,654	551,762,243
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	695,000		695,000
TOTAL AID TO LOC GOV - OPERATION	695,000		695,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	850,412	5,778	856,190
FEDERAL FUNDS		3,707	3,707
TRANS/RECIPIENT/FED FUNDS		28,851	28,851
TOTAL TRANS TO OTHER ENTITIES	850,412	38,336	888,748
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		192,397	192,397
TOTAL STATE CAPITAL OUTLAY - DMS		192,397	192,397
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		432,804	432,804
TOTAL ST CAPITAL OUTLAY - AGENCY		432,804	432,804
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,000,000		1,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,000,000		1,000,000
POSITIONS			4,314.00
TOTAL SECTION 7	459,959,001	95,012,191	554,971,192
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	459,959,001	86,014,265	545,973,266
FEDERAL FUNDS		1,437,370	1,437,370
TRANS/RECIPIENT/FED FUNDS		7,560,556	7,560,556
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	458,959,001	94,386,990	553,345,991
FIXED CAPITAL OUTLAY	1,000,000	625,201	1,625,201

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,660,968,030	4,652,599,358	10,313,567,388
STATE FUNDS - MATCHING	603,734,428	477,924,430	1,081,658,858
FEDERAL FUNDS		2,425,942,110	2,425,942,110
TRANS/RECIPIENT/FED FUNDS		217,321,119	217,321,119
POSITIONS			112,859.51
TOTAL STATE OPERATIONS	6,264,702,458	7,773,787,017	14,038,489,475
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,579,707,199	3,562,475,217	18,142,182,416
STATE FUNDS - MATCHING	1,544,169,073	70,482,460	1,614,651,533
FEDERAL FUNDS		3,330,188,277	3,330,188,277
TRANS/RECIPIENT/FED FUNDS		128,443,653	128,443,653
TOTAL AID TO LOC GOV - OPERATION	16,123,876,272	7,091,589,607	23,215,465,879
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	415,822,419	692,373,592	1,108,196,011
STATE FUNDS - MATCHING	12,158,237		12,158,237
FEDERAL FUNDS		11,105,000	11,105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	427,980,656	703,478,592	1,131,459,248
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,961,015,562	556,622,550	3,517,638,112
STATE FUNDS - MATCHING		188,532,424	188,532,424
FEDERAL FUNDS		5,653,822,213	5,653,822,213
TOTAL PASS THRU/ST & FED FUNDS	2,961,015,562	6,398,977,187	9,359,992,749
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	11,108,623		11,108,623
STATE FUNDS - MATCHING	7,534,503,120	4,615,517,629	12,150,020,749
FEDERAL FUNDS		16,892,015,087	16,892,015,087
TRANS/RECIPIENT/FED FUNDS		774,575,411	774,575,411
TOTAL MEDICAID AND TANF	7,545,611,743	22,282,108,127	29,827,719,870
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	72,623,681	86,239,989	158,863,670
STATE FUNDS - MATCHING	5,686,956	3,079,857	8,766,813
FEDERAL FUNDS		29,576,567	29,576,567
TRANS/RECIPIENT/FED FUNDS		642,425	642,425
TOTAL TRANS TO OTHER ENTITIES	78,310,637	119,538,838	197,849,475
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	30,730,750	16,246,204	46,976,954
TOTAL STATE CAPITAL OUTLAY - DMS	30,730,750	16,246,204	46,976,954
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	75,598,414	322,453,079	398,051,493
FEDERAL FUNDS		7,400,000	7,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	75,598,414	329,853,079	405,451,493

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,613,701,733	6,613,701,733
STATE FUNDS - MATCHING		51,553,414	51,553,414
FEDERAL FUNDS		3,061,630,392	3,061,630,392
TOTAL STATE CAPITAL OUTLAY - DOT		9,726,885,539	9,726,885,539
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	42,400,000	324,400,000	366,800,000
TOTAL STATE CAPITAL OUTLAY-PECO	42,400,000	324,400,000	366,800,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	408,937,853	311,894,049	720,831,902
STATE FUNDS - MATCHING	23,861,600	3,000,000	26,861,600
FEDERAL FUNDS		334,923,112	334,923,112
TOTAL AID TO LOC GOVT-CAP OUTLAY	432,799,453	649,817,161	1,082,616,614
DEBT SERVICE			
STATE FUNDS - NONMATCHING	40,976,376	1,665,691,563	1,706,667,939
TOTAL DEBT SERVICE	40,976,376	1,665,691,563	1,706,667,939
POSITIONS			112,859.51
TOTAL ALL SECTIONS	34,024,002,321	57,082,372,914	91,106,375,235
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	24,299,888,907	18,804,697,334	43,104,586,241
STATE FUNDS - MATCHING	9,724,113,414	5,410,090,214	15,134,203,628
FEDERAL FUNDS		31,746,602,758	31,746,602,758
TRANS/RECIPIENT/FED FUNDS		1,120,982,608	1,120,982,608
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	33,401,497,328	44,369,479,368	77,770,976,696
FIXED CAPITAL OUTLAY	622,504,993	12,712,893,546	13,335,398,539

SUMMARY BY SECTION BY DEPARTMENT
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($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,864.2	.0	.0	.0	1,864.2	.00
TOTAL SECTION 1	.0	1,864.2	.0	.0	.0	1,864.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,432.7	.0	.0	.0	5,108.2	22,541.0	2,266.75
TOTAL SECTION 2	17,432.7	.0	.0	.0	5,108.2	22,541.0	2,266.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	559.1	.0	.0	.0	663.9	1,222.9	98.00
EDUCATION/PUBLIC SCHOOLS...	12,374.1	673.1	.0	.0	2,114.3	15,161.5	.00
EDUCATION/FL COLLEGES.....	1,105.5	150.2	.0	.0	.0	1,255.8	.00
EDUCATION/UNIVERSITIES.....	2,779.3	381.3	.0	.0	1,962.6	5,123.2	.00
EDUCATION/OTHER.....	614.7	659.7	.0	.0	367.4	1,641.8	2,168.75
TOTAL EDUCATION RECAP	17,432.7	1,864.2	.0	.0	5,108.2	24,405.2	2,266.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	7,072.8	.0	.0	269.1	22,076.1	29,418.0	1,523.50
AGENCY/PERSONS WITH DISABL...	582.2	.0	.0	.0	830.4	1,412.6	2,700.50
CHILDREN & FAMILIES.....	1,849.6	.0	.0	.0	1,442.4	3,292.0	12,050.75
ELDER AFFAIRS, DEPT OF.....	160.5	.0	.0	.0	183.6	344.0	404.00
HEALTH, DEPT OF.....	517.3	.0	.0	72.1	2,456.5	3,045.9	12,838.51
VETERANS' AFFAIRS, DEPT OF...	12.0	.0	.0	.0	117.6	129.6	1,411.50
TOTAL SECTION 3	10,194.5	.0	.0	341.2	27,106.6	37,642.3	30,928.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,583.4	.0	.0	.0	64.0	2,647.3	24,856.00
FL COMMISN/OFFENDER REVIEW...	11.3	.0	.0	.0	.1	11.4	132.00
JUSTICE ADMINISTRATION.....	808.0	.0	.0	.0	147.7	955.8	10,486.25
JUVENILE JUSTICE, DEPT OF....	421.8	.0	.0	.0	161.3	583.2	3,279.50
LAW ENFORCEMENT, DEPT OF.....	126.1	.0	.0	.0	168.7	294.8	1,933.00
LEGAL AFFAIRS/ATTY GENERAL...	66.1	.0	.0	.0	231.4	297.5	1,365.50
TOTAL SECTION 4	4,016.7	.0	.0	.0	773.2	4,789.9	42,052.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	125.8	.0	.0	.0	1,591.0	1,716.8	3,693.25
ENVIR PROTECTION, DEPT OF....	27.7	.0	.0	.0	410.4	438.1	2,907.50
FISH/WILDLIFE CONSERV COMM...	40.2	.0	.0	.0	337.1	377.4	2,112.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	796.0	796.0	6,212.00
TOTAL SECTION 5	193.8	.0	.0	.0	3,134.5	3,328.2	14,925.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	376.6	.0	.0	.0	68.7	445.3	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	155.9	157.4	1,634.25
CITRUS, DEPT OF.....	1.6	.0	.0	.0	21.4	22.9	38.00
ECONOMIC OPPORTUNITY.....	90.4	.0	.0	.0	1,560.6	1,651.0	1,475.00
FINANCIAL SERVICES.....	22.8	.0	.0	.0	357.4	380.3	2,576.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	52.2	.0	.0	.0	2,022.0	2,074.2	451.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	491.4	491.4	4,333.00
LEGISLATIVE BRANCH.....	208.4	.0	.0	.0	2.6	210.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	200.4	200.4	418.50
MANAGEMENT SRVCS, DEPT OF....	32.0	.0	.0	.0	598.3	630.2	1,288.50
MILITARY AFFAIRS, DEPT OF....	19.8	.0	.0	.0	42.5	62.3	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.3	25.3	267.00
REVENUE, DEPARTMENT OF.....	219.0	.0	.0	.0	373.3	592.3	5,029.75
STATE, DEPT OF.....	80.6	.0	.0	.0	27.6	108.1	408.00
TOTAL SECTION 6	1,104.8	.0	.0	.0	5,947.2	7,052.1	18,372.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	459.0	.0	.0	.0	94.4	553.3	4,314.00
TOTAL SECTION 7	459.0	.0	.0	.0	94.4	553.3	4,314.00
TOTAL OPERATING	33,401.5	1,864.2	.0	341.2	42,164.1	77,771.0	112,859.51
FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	222.4	.0	.0	.0	222.4	.00
TOTAL SECTION 1	.0	222.4	.0	.0	.0	222.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	101.3	.0	1,131.5	.0	185.2	1,418.0	.00
TOTAL SECTION 2	101.3	.0	1,131.5	.0	185.2	1,418.0	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.1	.0	.0	.0	.0	.1	.00
EDUCATION/PUBLIC SCHOOLS...	57.8	.0	.0	.0	.0	57.8	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	43.4	222.4	1,131.5	.0	185.2	1,582.5	.00
TOTAL EDUCATION RECAP	101.3	222.4	1,131.5	.0	185.2	1,640.4	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	2.1	.0	.0	.0	1.2	3.3	.00
CHILDREN & FAMILIES.....	4.8	.0	.0	.0	1.5	6.3	.00
ELDER AFFAIRS, DEPT OF.....	3.7	.0	.0	.0	.0	3.7	.00
HEALTH, DEPT OF.....	.5	.0	.0	.0	8.8	9.3	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	2.6	2.6	.00
TOTAL SECTION 3	11.1	.0	.0	.0	14.1	25.2	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	61.1	.0	.0	.0	.0	61.1	.00
JUVENILE JUSTICE, DEPT OF....	10.8	.0	.0	.0	.0	10.8	.00
LAW ENFORCEMENT, DEPT OF.....	8.3	.0	.0	.0	.0	8.3	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/SB 2500 FY 2019-20
($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
FIXED CAPITAL OUTLAY							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	80.2	.0	.0	.0	.0	80.2	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	7.1	.0	.0	.0	19.0	26.1	.00
ENVIR PROTECTION, DEPT OF....	331.7	.0	.0	.0	1,057.1	1,388.8	.00
FISH/WILDLIFE CONSERV COMM...	3.4	.0	.0	.0	12.4	15.7	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,999.2	9,999.2	.00
TOTAL SECTION 5	342.1	.0	.0	.0	11,087.6	11,429.8	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	16.9	.0	.0	.0	4.5	21.4	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	8.5	8.5	.00
GOVERNOR, EXECUTIVE OFFICE...	14.7	.0	.0	.0	4.9	19.6	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	7.4	7.4	.00
MANAGEMENT SRVCS, DEPT OF....	36.1	.0	.0	.0	40.0	76.2	.00
MILITARY AFFAIRS, DEPT OF....	3.1	.0	.0	.0	1.2	4.3	.00
STATE, DEPT OF.....	15.8	.0	.0	.0	5.0	20.8	.00
TOTAL SECTION 6	86.7	.0	.0	.0	71.5	158.2	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	1.0	.0	.0	.0	.6	1.6	.00
TOTAL SECTION 7	1.0	.0	.0	.0	.6	1.6	.00
TOTAL FIXED CAPITAL OUTLAY	622.5	222.4	1,131.5	.0	11,359.1	13,335.4	.00
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,086.6	.0	.0	.0	2,086.6	.00
TOTAL SECTION 1	.0	2,086.6	.0	.0	.0	2,086.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,534.1	.0	1,131.5	.0	5,293.4	23,959.0	2,266.75
TOTAL SECTION 2	17,534.1	.0	1,131.5	.0	5,293.4	23,959.0	2,266.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	559.2	.0	.0	.0	663.9	1,223.0	98.00
EDUCATION/PUBLIC SCHOOLS...	12,432.0	673.1	.0	.0	2,114.3	15,219.3	.00
EDUCATION/FL COLLEGES.....	1,105.5	150.2	.0	.0	.0	1,255.8	.00
EDUCATION/UNIVERSITIES.....	2,779.3	381.3	.0	.0	1,962.6	5,123.2	.00
EDUCATION/OTHER.....	658.1	882.0	1,131.5	.0	552.7	3,224.2	2,168.75
TOTAL EDUCATION RECAP	17,534.1	2,086.6	1,131.5	.0	5,293.4	26,045.6	2,266.75

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CR/SB 2500 FY 2019-20
($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	7,072.8	.0	.0	269.1	22,076.1	29,418.0	1,523.50
AGENCY/PERSONS WITH DISABL...	584.3	.0	.0	.0	831.6	1,415.9	2,700.50
CHILDREN & FAMILIES.....	1,854.4	.0	.0	.0	1,443.9	3,298.3	12,050.75
ELDER AFFAIRS, DEPT OF.....	164.2	.0	.0	.0	183.6	347.7	404.00
HEALTH, DEPT OF.....	517.8	.0	.0	72.1	2,465.3	3,055.2	12,838.51
VETERANS' AFFAIRS, DEPT OF...	12.0	.0	.0	.0	120.2	132.2	1,411.50
TOTAL SECTION 3	10,205.6	.0	.0	341.2	27,120.7	37,667.5	30,928.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,644.5	.0	.0	.0	64.0	2,708.5	24,856.00
FL COMMISN/OFFENDER REVIEW...	11.3	.0	.0	.0	.1	11.4	132.00
JUSTICE ADMINISTRATION.....	808.0	.0	.0	.0	147.7	955.8	10,486.25
JUVENILE JUSTICE, DEPT OF....	432.6	.0	.0	.0	161.3	593.9	3,279.50
LAW ENFORCEMENT, DEPT OF.....	134.4	.0	.0	.0	168.7	303.1	1,933.00
LEGAL AFFAIRS/ATTY GENERAL...	66.1	.0	.0	.0	231.4	297.5	1,365.50
TOTAL SECTION 4	4,096.9	.0	.0	.0	773.2	4,870.1	42,052.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	132.9	.0	.0	.0	1,610.0	1,742.8	3,693.25
ENVIR PROTECTION, DEPT OF....	359.4	.0	.0	.0	1,467.5	1,826.9	2,907.50
FISH/WILDLIFE CONSERV COMM...	43.6	.0	.0	.0	349.5	393.1	2,112.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,795.1	10,795.1	6,212.00
TOTAL SECTION 5	535.9	.0	.0	.0	14,222.1	14,758.0	14,925.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	376.6	.0	.0	.0	68.7	445.3	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	155.9	157.4	1,634.25
CITRUS, DEPT OF.....	1.6	.0	.0	.0	21.4	22.9	38.00
ECONOMIC OPPORTUNITY.....	107.3	.0	.0	.0	1,565.1	1,672.5	1,475.00
FINANCIAL SERVICES.....	22.8	.0	.0	.0	366.0	388.8	2,576.50
GOVERNOR, EXECUTIVE OFFICE...	67.0	.0	.0	.0	2,026.8	2,093.8	451.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	498.9	498.9	4,333.00
LEGISLATIVE BRANCH.....	208.4	.0	.0	.0	2.6	210.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	200.4	200.4	418.50
MANAGEMENT SRVCS, DEPT OF....	68.1	.0	.0	.0	638.3	706.4	1,288.50
MILITARY AFFAIRS, DEPT OF....	22.9	.0	.0	.0	43.6	66.5	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.3	25.3	267.00
REVENUE, DEPARTMENT OF.....	219.0	.0	.0	.0	373.3	592.3	5,029.75
STATE, DEPT OF.....	96.4	.0	.0	.0	32.5	128.9	408.00
TOTAL SECTION 6	1,191.5	.0	.0	.0	6,018.7	7,210.3	18,372.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	460.0	.0	.0	.0	95.0	555.0	4,314.00
TOTAL SECTION 7	460.0	.0	.0	.0	95.0	555.0	4,314.00
TOTAL OPERATING AND FCO	34,024.0	2,086.6	1,131.5	341.2	53,523.1	91,106.4	112,859.51

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