Florida APPROPRIATION-Investment-ASKS WORKSHEET for 2020 Florida Legislative Session as of 7-19-19 for 2020-21 Florida Department of State (DOS) Division of Cultural Affairs (DCA) Matching Grants

Compiled by Florida Cultural Alliance (FCA) and will be revised when 2020-21 DCA ranked lists are approved in October 2019 and our final 2020 Florida Legislative asks will be discussed and decided with input and approval from constituents:

	A DOS DCA Matching GRANT CATEGORIES:	B ACTUAL State Appropriations for FY 2018-2019 DOS DCA Grants:	C State-Appropriation Investments That Would Have Fully Funded 664 DOS DCA 2019-20 Matching Grants:	D REVISED Appropriation-Investment REQUESTS from Arts & Culture Field to 2019 Florida Legislature to Fund DOS DCA Grants:	E ACTUAL State Appropriations for FY 2019-20 DOS DCA Grants:	F PRELIMINARY # OF 2020-21 DOS DCA Matching Grant Applications PRIOR to PANEL Meetings — NOT FINAL — WILL CHANGE:	G PRELIMINARY 2020-21 DOS DCA Matching Grant Requests PRIOR to PANEL Meetings — NOT FINAL — WILL CHANGE:
1	Cultural & Museum Matching Grants for General Program Support	$2,650,000	$42,101,119 472 recommended and partially funded	$27,593,312 revised request would fund approximately **65.5%** for each qualified grant; note that in FY 2014-15, this program received $24,166,047.	$12,300,000 funds approximately **29%** for each qualified grant	490	$43,717,062
2	Culture Builds Florida Matching Grants for Specific Cultural Projects	$0	$2,980,028 132 recommended and fully funded	$2,980,028	$2,980,028 fully funded all 132 matching grants	135	$3,067,250
3	Cultural Facilities Matching Grants	$0	$12,499,777 37 recommended and 18 fully funded	$12,499,777 would have funded all 37 well-vetted, recommended matching grants.	$5,970,000 funded first 18 on ranked list and partially funded #19	33	$10,883,654
4	Cultural Endowment State Matches	$0	$4,080,000 17 recommended and not funded	**$0** for this year; will request next year.	$0	19	$4,560,000
5	SUBTOTALS:	$2,650,000 U.S. ranking went from **10 to 48**	$61,660,924 **100% of C.5.** would have taken U.S. ranking to **6**	$43,073,117 **69.8% of C.5.** would have taken U.S. ranking to **8** **NOTE:** these **REVISED REQUESTS would have RESTORED** investments to the FY 2014-15 appropriations that fully funded all DCA grants that year.	$21,250,028 **34.4% of C.5.** U.S. ranking now **20**	677	$62,227,966