




**Status of Florida Legislative Budget Recommendations for FY 2018-2019 for Florida Department of State Division of Cultural Affairs (DCA) Grants' Programs --
as of 2-1-2018 and NOT FINAL**

Column A: Florida Department of State Division of Cultural Affairs (DCA) Four Main Grants' Categories AND Legislative Member Projects Recommended for 2018-2019 State Funding as of 2-1-2018 -- NOT FINAL and Subject to Change:	Column B: Link to 2018 Florida Legislative Platform for Arts and Culture 	Column C: 2018-2019 State Appropriation- INVESTMENT REQUESTS to Fully Fund All 658 DCA Vetted, Qualified, and Recommended Matching Grants -- will generate back to local & state government treasuries about \$493.5 million -- 9 to 1 return:	Column D: Recommended by SENATE Appropriations Committee for FY 2018-2019 as of 2-1-2018 -- NOT FINAL and are subject to change:	Column E: Recommended by HOUSE Appropriations Committee for FY 2018-2019 as of 2-1-2018 -- NOT FINAL and are subject to change:	Column F: ACTUAL state appropriations for FY 2017-2018 -- provided matching grants to 625 qualified and recommended DCA grantees:	Column G: ACTUAL and FULL state-appropriation investments for FY 2014-2015 -- provided matching grants at 100% to 420 qualified and recommended DCA grantees.
Cultural and Museum Matching Grants for General Program Support	Link to Ranked List for 489 DCA Grants	\$41,608,780 <i>would provide 489 recommended DCA grantees 100% of their qualified matching grant amounts.</i>	\$7,013,985 <i>would fund 489 grants at about 16.8% of each qualified grant amount.</i>	\$10,000,000 <i>would fund 489 grants at about 24% of each qualified grant amount.</i>	\$11,128,124 <i>funded 479 grants at 31% of each of their qualified grant amounts.</i>	\$24,116,047 <i>funded 307 grants at 100% of each of their qualified grant amounts.</i>
Culture Builds Florida Matching Grants for support of Specific Cultural Projects	Link to Ranked List for 134 DCA Grants	\$2,987,775 <i>would provide 134 recommended DCA grantees 100% of their qualified matching grant amount.</i>	\$0	\$2,987,775 <i>would fund 134 grants at 100% of each qualified grant amount.</i>	\$2,320,109 <i>funded 110 grants at 100% of each of their qualified grant amounts.</i>	\$1,165,486 <i>funded 57 grants at 100% of each of their qualified grant amounts.</i>
Cultural Facilities' Matching Grants for support of new or renovation facility projects	Link to Ranked List for 18 DCA Grants	\$6,147,838 <i>would provide 18 recommended DCA grantees 100% of their qualified matching grant amount.</i>	\$0	\$6,147,838 <i>would fund 18 grants at 100% of each qualified grant amount.</i>	\$11,145,088 <i>funded 36 grants at 100% of each of their qualified grant amounts, except 1.</i>	\$10,781,584 <i>funded 28 grants at 100% of each of their qualified grant amounts.</i>
Cultural Endowment State Matches to match cultural organizations' endowments	Link to Ranked List for 17 State Matches	\$4,080,000 <i>would provide 17 state endowment matches for qualified applicant.</i>	\$0	\$0	\$0	\$6,960,000 <i>provided 29 state endowment matches to qualified applicants.</i>
Subtotals:	Link to 2018-19 County-by-County Recommended DCA Matching Grants Under All Four Above Categories	\$54,824,393 <i>would provide 658 (237 more than FY 2014-15 when fully funded) recommended DCA grantees 100% of their qualified matching grant amounts AND generate back to local and state government treasuries about \$493.5 million.</i>	\$7,013,985 <i>would provide 489 matching grants each at about 16.8% of qualified grant amounts and zero to 169 qualified DCA grants.</i>	\$19,135,613 <i>would provide 489 matching grants each at about 24% of their qualified grant amounts and 152 at 100% and 17 at 0%.</i>	\$24,593,321 <i>provided 479 grants at about 31% of their qualified grant amounts and 145 at 100%.</i>	\$43,023,117 <i>provided 100% funding for 421 matching DCA grants. Florida's nonprofit arts & culture groups returned \$492,341,000 back to local and state government treasuries.</i>


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ONE SENATE Legislative Project Located in BROWARD County:	Legislator Who Sponsored Legislative Project:					
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304)	Senator Lauren Book (D-32): represents part of Broward		\$500,000			
ONE SENATE Legislative Project Located in CITRUS County:	Legislator Who Sponsored Legislative Project:					
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896)	Senator Wilton Simpson (R-10) and serves as Chairman of the Senate TED appropriations subcommittee: represents Citrus, Hernando and part of Pasco		\$396,400			
ONE SENATE Legislative Project Located in CLAY County:	Legislator Who Sponsored Legislative Project:					
Camp Blanding Museum Expansion (Senate Form 2252)	Senator Keith Perry (R-8): represents Alachua, Putnam counties and part of Marion		\$4,737,860			
ONE SENATE Legislative Project Located in JACKSON County:	Legislator Who Sponsored Legislative Project:					
Bascom Museum and Cultural Center (Senate Form 1005)	Senator George Gainer (R-2): represents Bay, Holmes, Jackson, Walton, Washington counties and part of Okaloosa		\$50,000			

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FIVE SENATE Legislative Projects Located in MIAMI-DADE County:	Legislator Who Sponsored Legislative Project:					
Education Center at Miami Military Museum and Memorial (Senate Form 1087)	Senator Anitere Flores (R-39): represents Monroe and part of Miami-Dade		\$400,000			
Caribbean American Cultural Preservation (Senate Form 1200)	Senator Daphne Campbell (D-38): represents part of Miami-Dade		\$250,000			
Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307)	Senator Jose Rodriguez (D-37): represents part of Miami-Dade		\$250,000			
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173)	Senator Jose Rodriguez (D-37): represents part of Miami-Dade		\$200,000			
Historic Hampton House Community Education and Adaptive Reuse (Senate Form 2051)	Senator Oscar Braynon (D-35) represents parts of Broward and Miami-Dade		\$250,000			
ONE HOUSE Legislative Project Located in OKALOOSA County:	Legislator Who Sponsored Legislative Project:					
Okaloosa County Historical Museum Cooperative (OCHMC) (HB 2007)	Representative Mel Ponder (R-4): represents Part of Okaloosa			\$30,000		
ONE HOUSE Legislative Project Located in ORANGE County:	Legislator Who Sponsored Legislative Project:					
Florida Symphony Youth Orchestras Concert Funding (HB 4627)	Representative Mike Miller (R-47): represents Part of Orange			\$30,000		

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SENATE Legislative Project Located in PALM BEACH County:	Legislator Who Sponsored Legislative Project:					
<u>African American History Museum at the Historic Roosevelt High School</u> <u>(Senate Form 1292)</u>	<u>Senator Bobby Powell (D-30) and serves as Vice Chair of the Senate TED Appropriations Subcommittee:</u> <u>represents part of Palm Beach County</u>			\$350,000		
FOUR SENATE and TWO HOUSE Legislative Projects Located in PINELLAS County:	Legislator Who Sponsored Legislative Project:					
<u>Mahaffey Theater Expansion Project (Senate Form 1476)</u>	<u>Senator Jeff Brandes (R-24):</u> <u>represents part of Pinellas</u>			\$500,000		
<u>Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153)</u>	<u>Senator Jeff Brandes (R-24):</u> <u>represents part of Pinellas</u>			\$500,000		
<u>American Craftsman Museum, Inc. (Senate Form 2021)</u>	<u>Senator Jeff Brandes (R-24):</u> <u>represents part of Pinellas</u>			\$250,000		
<u>Great Explorations Children's Museum (Senate Form 2022)</u>	<u>Senator Jeff Brandes (R-24):</u> <u>represents part of Pinellas</u>			\$300,000		
SUBTOTAL for FOUR Legislative SENATE Projects located in PINELLAS COUNTY:				\$1,900,000		
<u>Ruth Eckerd Hall Expanding the Experience Campaign (HB 2473)</u>	<u>Representative Chris Latvala (R-67):</u> <u>represents Part of Pinellas</u>				\$1,000,000	

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Bill Edwards Foundation -Arts & Education Programming (HB 3313)	Representative James "J.W." Grant (R-64): represents Parts of Hillsborough, Pinellas			\$750,000		
SUBTOTAL for TWO Legislative HOUSE Projects located in PINELLAS COUNTY:				\$1,750,000		
SUBTOTAL for TWO HOUSE and FOUR SENATE Legislative Projects located in PINELLAS COUNTY: \$3,650,000						
SUBTOTAL for fourteen (14) SENATE Legislative Member Projects Recommended for Funding Under CULTURAL and MUSEUM GRANTS Category that total \$8,934,260 as of 2-1-2018 and are subject to change and are not final:			\$8,934,260			
SUBTOTAL for three (3) HOUSE Legislative Member Projects Recommended for Funding Under CULTURAL and MUSEUM Grant Category that total \$810,000 as of 2-1-2018 -- subject to change and are not final:				\$810,000		

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Recommended for one (1) HOUSE Legislative Member Project for \$1,000,000 under CULTURAL FACILITIES GRANTS DCA Funding Category as of 2-1-2018 -- all are subject to change and are not final:						
SUBTOTAL for four (4) HOUSE Member Projects Recommended for Funding for \$1,810,000: 3 under CULTURAL and MUSEUM Grant Category that total \$810,000 AND 1 under CULTURAL FACILITIES Grant Category that totals \$1,000,000 of 2-1-2018 -- all are subject to change and are not final numbers:				\$1,810,000		
SUBTOTAL for eighteen (18) total SENATE and HOUSE Legislative Member Projects Recommended for Funding for a total of \$10,744,260: 17 under CULTURAL and MUSEUM Grant Category that total \$9,744,260 AND 1 under CULTURAL FACILITIES Grant Category that totals \$1,000,000 of 2-1-2018 -- all are subject to change and are not final numbers:						