

Ohio State Organization Proposed Available Fund Budget 2025 - 2026

REVENUE		Notes	
Dues	\$27,860	2000 active members x \$13; 310 reserve and collegiate members x \$6	
DKG Reimbursement	\$3,264	DKG Reimbursement for State Officer Leaders Training (SOLT) in NOLA 4 officers x \$816	
Visa Rewards/Other income	\$155	Visa Rewards \$150; Money Market Interest \$5	
Move from Savings	\$27,733	Transfer dollars in savings to checking, only as needed, to pay expenses	
Spring Conference Registration	\$6,300	One-day Spring Conference Registration 105 registered x \$60	
Total Available Fund Revenue	\$65,312		
EXPENSES			
Operating			
Management & General	\$4,446	CPA \$2,000; Insurance \$350; 25% of Salaries \$1,500; 25% of Payroll Taxes \$596	
Program Services			
Administrative	\$8,671	Supplies \$900; 75% of Salaries \$4,500; 75% of Payroll Taxes \$1,773; Contracts \$1,198; Other \$300	
Committees	\$4,000	Mileage, operating and printing expenses; US Forum expenses March 2026	
Contributions	\$800	Emergency Fund \$500; Ohio History Connection \$50; International guest attending Ohio Conference \$100; retirement gifts \$150	
DKG International Conference	\$9,500	July 31 - August 2, 2025 Sheraton Hotel, NOLA per Reimbursement Policy	
Leadership Workshops	\$14,300	SOLT \$4,500 (July 2025); Committee Chairs \$800 (August 2025); Chapter Officers Training in three locations \$9,000 (June 2026)	
Meetings	\$15,900	Officer meetings \$4,000; Fall and Spring Executive Board meetings, mileage, printing, rentals \$6,900; 10 geographic sites \$5,000	
Member Engagement	\$1,395	Zoom fees \$360; Constant Contact fee \$225; Website fee \$200; Google Suite fee \$610	
OSO Spring Conference	\$6,300	One-day meeting expenses and reimbursement per Reimbursement Policy	
Total Available Fund Expenses	\$65,312		
		Executive Board adopted 07.01.25	