

**Alpha Delta State Ohio Educational Foundation Budget  
July 1, 2020 - June 30, 2021**

[illegible]

**Alpha Delta State Ohio Educational Foundation Budget**  
**July 1, 2020 - June 30, 2021**

			Program	Educational	International		Lifelong		Student	Total	
	Unrestricted	Operating	Allocated	Projects	Studies	Leadership	Learning	Scholarship	Teacher		
<b>EXPENSES</b>											
<b>Operating</b>											
CPA		3,000									3,000
Charitable Registration		200									200
Federal Excise Taxes		50									50
Insurance (Liability D & O and Bond)		365									365
<b>Program and Allocated to Programs</b>											
Postage and Shipping			300								300
Supplies			300								300
Printing and Copying			300								300
Ohio History Connection Donation			50								50
Mileage			2,500		100						2,600
Meetings			1,100		500				370		1,970
Annual Meeting			250								250
Marketing			600								600
Webmaster Contract			500								500
Editor Contract			500								500
Bookkeeper Services			599								599
Educational Projects Award				1,500							1,500
International Studies Award					5,000						5,000
Leadership Award						1,000					1000
Lifelong Learning Award							1,800				1800
Scholarship Award								6,000			6000
Student Teacher Grant Award									7,500		7500
<b>Fundraising</b>											
Fundraising	2,500		300								2,800
<b>Total Expenses</b>	<b>2500</b>	<b>3,615</b>	<b>7299</b>	<b>1500</b>	<b>5600</b>	<b>1000</b>	<b>1800</b>	<b>6000</b>	<b>7870</b>		<b>37,184</b>