BUDGET FOR ADSOEF 2026-2027	
Revenue Items	**Amount**
Convention/Annual Meeting Fundraiser	2,000
Direct Appeal	25,000
Estimated Checkbook Balance	15,000
Individual Contributions	1,500
RBC Withdrawals for Boyd and Strickland (used only if needed)	37,200
RBC, Huntington and US Bank Dividends and Interest	20,000
Transfers from Huntington to fund Stein Grants	8,000
Transfers from RBC to fund Woodward Scholarships	5,000
Transfers from US Bank - Riffe/Beta Lambda-Kittel	3,000
Totals	**116,700**
Disbursement Items	**Amount**
A. Margaret Boyd International Study Fellowship (Fulbright)	21,000
A. Margaret Boyd International Study- Ohio Fellowship	10,000
Accounting Fees (CPA)	800
Annual Meeting: Lodging, Mileage, Recipient Expenses	650
Biennial Seminar	5,000
Annie Webb Blanton Scholarship	5,000
Donor Relations	1,200
Individual/Classroom/Community Projects	5,000
Federal Excise Taxes	100
Fundraising	1,500
Governance	500
Huntington Safe Deposit Box	50
Insurance (Liability and Bond)	400
Jane Brundidge Stein Scholarships (OSU Marion)	8,000
Leadership Fund/Lifelong Learning Fund	5,000
Marketing	500
Mileage: Materials Exchange, Banks, Executive Board Meetings	1,000
Ohio Charitable Registration	200
Postage: Secretary; Treasurer	350
Printing: Paper, Ink, Secretary, Treasurer, Annual Meeting	750
QuickBooks and IT Support	200
Esther H. Strickland Student Teaching Grants	42,500
Webmaster and Editor Contracts	1,250
Florence Woodward Scholarship (Kent State University)	5,000
Zoom, Weebly (2), Constant Contact, Jotform	750
Totals	**116,700**