

Available Fund 2024 - 2025		Budget		Actual	Notes
REVENUE					
Dues		29,780		29,746	
Interest		505		4	
Visa Rewards/Other income		700		18,630	
Equity account dividends and interest		1,557		15,465	unrealized revenue
Convention Income		25,250		6,440	
Total Available Fund Revenue		57,792		70,285	
EXPENSES					
Operating					
Administrative Management & General		4,446		3,502	
Program Services					
Administrative		8,521		7,953	
Chapter Visits		1,000		555	
Committees		1,700		370	
Contributions		600		550	
DKG International Convention		10,000		6,912	
Meetings		5,000		5,343	
Member Engagement		1,275		978	
OSO Convention April 5, 2025		25,250		7,479	
Total Available Fund Expenses		57,792		33,642	