

BUDGET FOR ADISOEF 2025-2026

Revenue Items	Amount
Convention Fundraiser	2,000
Direct Appeal	20,000
Estimated Checkbook Balance	10,000
Individual Contributions	1,500
OSO Chapter Contributions	500
RBC Withdrawals for Boyd and Strickland (used only if needed)	16,500
RBC, Huntington, and US Bank Dividends and Interest	20,000
Transfer from Huntington to fund Stein Grants	5,000
Total	75,500

Disbursement Items	Amount
A.M. Boyd International Studies	21,000
Accounting Fees A. Margaret Boyd IRS	200
Accounting Fees (CPA)	800
Annual Meeting-Lodging, Mileage, Recipient Expenses	650
Biennial Seminar (odd years)	0
Blanton Scholarship	5,000
Donor Relations	800
Educational Projects	2,500
Federal Excise Taxes	1,000
Fundraising	1,500
Governance	500
Huntington Deposit Box	50
Insurance (liability and Bond)	400
Jean Brundidge Stein Scholarships	2,000
Leadership Development	1,000
Lifelong Learning	4,000
Marketing	500
Mileage-Annual Meeting; Material Exchange; Banks; Executive Board	1,000
Ohio Charitable Registration	200
Postage-Secretary; Treasurer	200
Printing, Paper, Ink Cartridges-Secretary; Treasurer; Annual Meeting	750
QuickBooks and IT Support	200
Strickland Student Teaching Grants	28,000
Treasurer Laptop for QuickBooks (one time purchase)	1,500
Webmaster and Editor Contracts	1,000
Woodward Scholarship (no applications were received this year)	0
Zoom, Weebly (2), Constant Contact, Jotform	750
TOTAL	75,500