

<b>February 2019 congregational meeting Budget Approval for 2019 First Christian Church Bloomington, IL</b>	Budget	Year End actuals 2018	<b>Proposed Budget</b>	Change from 2018 actuals	% change from 2018 actuals	Comments
	2018	2018	2019			
Income:						
General Offering	\$507,490	\$520,037	\$502,250	-\$17,787	-3.4%	
Pledged	\$480,490	\$480,312	\$461,250	-\$19,062	-4.0%	This is a decrease from 2018 actual pledged giving
Non-Pledged	\$25,000	\$36,657	\$38,000	\$1,343	3.7%	Reflects some shift of pledged to unpledged
Other General Offering	\$2,000	\$3,068	\$3,000	-\$68	-2.2%	
Christian Education	\$0	\$1,650	\$0	-\$1,650		
Youth Ministries	\$1,800	\$1,108	\$1,300	\$192	17.3%	
Interest	\$14,000	\$14,963	\$14,500	-\$463	-3.1%	
Building Use and Miscellaneous	\$9,000	\$10,473	\$10,400	-\$73	-0.7%	
Total Income	\$532,290	\$548,231	\$528,450	-\$19,781	-3.6%	
Expenses:						
Administration/B&G	\$79,490	\$66,674	\$77,148	\$10,474	15.7%	Reflects increased utility costs and HVAC maint.
Administration/ PPR	\$390,000	\$370,168	\$390,000	\$19,832	5.4%	
Administration / Office	\$19,000	\$21,508	\$21,850	\$342	1.6%	
Worship - Worship	\$2,550	\$1,863	\$2,550	\$687	36.9%	
Worship - Music	\$4,000	\$4,620	\$4,000	-\$620	-13.4%	
Care for Each Other	\$2,300	\$2,007	\$2,372	\$365	18.2%	
Minister to/with Children	\$4,800	\$2,819	\$1,500	-\$1,319	-46.8%	
Minister to/with Youth	\$9,000	\$3,962	\$8,800	\$4,838	122.1%	Anticipating increased youth activity in 2018
Spiritual Growth / Ed for Adults	\$1,430	\$1,062	\$1,000	-\$62	-5.8%	
Reach Out / W.O.	\$18,000	\$17,900	\$18,000	\$100	0.6%	
Reach Out / Evangelism	\$1,100	\$341	\$1,100	\$759	222.6%	Reflects more emphasis on evangelism
Faithful Stewards	\$50	\$128	\$130	\$2	1.6%	
Total Expenses	\$531,720	\$493,052	\$528,450	\$35,398	7.2%	
Total Income minus Expenses	\$570	\$55,179	\$0			Planning for a balanced budget