

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/14/2022 11:41:39 AM

Ordinance / Resolution Number: *2022-13*

Be it ordained/resolved by the **Franklin County Council** that for the expenses of **FRANKLIN COUNTY** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FRANKLIN COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Franklin County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Franklin County Council	County Council	10/18/2022

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$10,000	\$0	0.0000
0101	GENERAL	\$8,021,019	\$3,200,000	0.3355
0102	ELECTION/REGISTRATION	\$111,100	\$100,000	0.0105
0124	2015 REASSESSMENT	\$114,000	\$132,000	0.0138
0182	BOND #2	\$456,143	\$407,000	0.0427
0616	CONVENTION & VISITORS BUREAU	\$110,588	\$0	0.0000
0702	HIGHWAY	\$3,063,075	\$0	0.0000
0706	LOCAL ROAD & STREET	\$470,500	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$784,000	\$600,737	0.0630
0801	HEALTH	\$254,989	\$220,000	0.0231
1301	PARK & RECREATION	\$348,051	\$215,000	0.0225
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$216,100	\$400,000	0.0419
2402	ECONOMIC DEVELOPMENT	\$56,400	\$0	0.0000
6421	DISTRICT SOLID WASTE MANAGEMENT	\$19,183	\$0	0.0000
		\$14,035,148	\$5,274,737	0.5530

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Highway Edit	\$1,142,914
9501	Health Maintenance	\$31,516
9502	Covered Bridge	\$20,000
9503	Indiana Local Health Trust	\$16,986
9504	Supplemental Adult Probation	\$348,134
9505	Supplemental Juvenile Probation	\$5,000

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9506	In Home Detention	\$10,000
9507	Pre Trial Diversion User Fees	\$88,272
9508	Victim Assistance	\$5,000
9509	Deferral Program	\$5,000
9510	Title IV-D Prosecutor 10/1/99	\$14,262
9511	Drug Free Community	\$85,500
9512	Choices Saturday Program	\$8,000
9513	Surveyors Coroner Perpetuation	\$5,719
9514	Plat Book Fees	\$9,000
9515	Title IV-D Clerk 10/1/99	\$6,000
9516	Statewide 911	\$571,009
9517	Communications PSAP Allocation	\$517,898
9518	FC Redevelopment	\$0
9519	Public Safety - County Share	\$733,585
9520	Co Gen IV-D Incentive	\$0
9521	TIF FC Redevelopment	\$270,000
9522	Gal/Casa	\$5,200
9523	Franklin County Law Enforcement Fund	\$15,000
9524	Clerks Record of Perpetuation	\$25,000
9525	County Sales Disclosure Fee	\$1,000
9526	CFDA#97.067 SHSP Grant	\$214,170
9527	CFDA#97.039 Hazard Mitigation	\$15,000
9528	CFDA#93.069 Public Health Coordinator Grant	\$25,000
9529	Operation Pullover	\$36,000
9530	Stayin' Alive DUI	\$5,000
9531	Flu Vac	\$4,000
9532	CFDA#16.607 Bulletproof Vest	\$5,000
9533	Vaccine	\$20,400
9534	Donation Health Fund	\$10,000
9535	Adult Probation Administrative	\$0
9536	Emergency Planning/Right to Know	\$0
9537	Fire Arm Training	\$13,500
9538	County Misdemeanant	\$25,000
9539	County Elected Officials Training	\$4,200
9540	4700 Health Insurance	\$2,000,000
		\$6,317,265

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Name		Signature
Carroll Lanning	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Glen Bischoff	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brian Patterson	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Joe Sizemore	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Scott McDonough	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jeff Koch	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Joe Gillespie	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Karla Bauman	Franklin County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No