

FRANKLIN COUNTY BUDGET WORKSHOP
AUGUST 15, 16 & 17, 2022
COMMISSIONERS/COUNCIL MEETING ROOM, #203

Council met and opened the 2023 Budget Workshop on Monday August 15, 2022 and concluded on August 17, 2022. Councilmembers present: Jeff Koch, Joe Sizemore, Carroll Lanning, Glen Bischoff, Brian Patterson, Scott McDonough and Joe Gillespie. Auditor Bauman was also in attendance.

The following motions were made and approved during the workshop:

Motion for a 4% raise across the board by Scott McDonough, seconded by Brian Patterson.
All were in favor with the exception of Joe Sizemore. Motion carried.

Motion to take out part-time help and add second deputy position at 32.5 hours for Treasurer by Scott McDonough, seconded by Joe Sizemore, all in favor, motion carried.

Motion to move Commissioner's secretary from 32.5 hours to 36 hours by Scott McDonough, seconded by Joe Sizemore, all in favor, motion carried.

Joe Gillespie motioned to lower health insurance appropriation to 2 million, seconded by Scott McDonough, all in favor, motion carried.

Glen Bischoff motioned to allow the surveyor to purchase the copier with half surveyor perpetuation money and the other half thru additional appropriation this year instead of waiting until next year's budget, seconded by Brian Patterson, all in favor, motion carried.

Motion to take the Jail Commander salary to \$50,000 by Joe Sizemore, seconded by Scott McDonough, all in favor, motion carried.

Joe Sizemore motioned to add two dispatch positions contingent upon the 911 Center moving, seconded by Scott McDonough, all in favor, motion carried.

Brian Patterson motioned to add only one jailer and one dispatch position, seconded by Scott McDonough, all in favor, motion carried.

Scott McDonough motioned for the remaining bond funds to pay for the scale at the transfer station at \$40,000, seconded by Glen Bischoff, all in favor, motion carried. Scott McDonough also motioned for the remainder funds to be used for the building repairs for the basement at the Annex Building, seconded by Joe Sizemore, all in favor, motion carried.

Scott McDonough motioned to remove all from requests from the plat book fund, seconded by Glen Bischoff, all in favor, motion carried.

Scott McDonough to give each Fire Department \$8,000.00 from public safety tax, seconded by Glen Bischoff, all in favor, motion carried.

Scott McDonough motioned to change raise to 5%, seconded by Glen Bischoff, all in favor, motioned carried.

Joe Sizemore motioned to adjourn the budget workshop, seconded by Joe Gillespie, all in favor, motion carried.

AYES:

Joe Gillespie

Joe Sizemore

Carroll Lanning

Scott McDonough

Glen Bischoff

Brian Patterson

Jeff Koch

NAYS:

Joe Gillespie

Joe Sizemore

Carroll Lanning

Scott McDonough

Glen Bischoff

Brian Patterson

Jeff Koch

Attested By:

Karla J. Bauman, Auditor