



City of Marco Island

Date: August 15, 2022

To: City Council

From: Daniel James Smith, AICP, Director of Community Affairs

Re: Community Affairs Department

Samantha Malloy, CPRP - Manager of Parks, Culture, & Recreation

Community Special Events.

- City of Marco Island is celebrating 25 years! Please see City website for full details.
 - ❖ Monday, 8/22 – Scavenger Hunt City wide
 - ❖ Tuesday, 8/23 – Athletic Day; Employee Kickball game starts at 4pm, Winterberry Park
 - ❖ Wednesday, 8/24 – Art Day
 - ❖ Thursday, 8/25 – History Day; Employee Appreciation Luncheon at Mackle Park
 - ❖ Friday, 8/26 – City Government Day at Mackle Park, Evening Concert at Lutheran Church
 - ❖ Saturday, 8/27 – Adult Prom at Marco Island Hilton
- To see other events and happenings that are taking place at Parks & Recreation and around the City, please see our calendar on the City website.

Mackle Park Community Center

- We are in the final stages of our summer programs. We are so appreciative of all our campers, parents, and City team! It has been a great summer!
- Our Parks team is actively working on programs, activities, field, & room rentals for this upcoming season.
- Card groups will be returning to Mackle Park this month.

Racquet Center

- Daily usage of the facilities has slowed down, which is expected this time of year.

- Daniel Smith, Community Affairs Director, will be presenting the results of the Racquet Center Assessment to PRAC on August 16th and then tentatively in September to City Council with PRAC recommendations.
- Our Parks team is working on programs and socials for this upcoming season.

Winterberry

- The 5-week Baseball Camp will conclude this month.
- Field requests are already being submitted for this upcoming season.

TBE

- We have received requests from MIA for football practices.

Growth Management

We have hired a new Planner II and will be starting on August 22.

Raul Perez, Building Official

Building Statistics

Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21			Calendar Year Totals	CY Projection	FY Totals	FY Projection	AVG of FY/CY Projections
8	10	9	10	10	8	10	9	10	4	5	9	13	New Single Family		65	111	92	110	111
0	0	0	0	0	0	0	0	3	0	0	1	0	Commercial Buildings		0	0	1	1	1
													Permits Issued						
22	18	21	13	12	14	23	29	22	13	19	29	15	Single Family - New		123	211	186	223	217
1	0	0	0	0	0	0	0	0	3	0	2	0	Commercial - New		1	2	3	4	3
22	31	50	56	92	48	55	72	50	42	20	15	29	Condo Remodel		354	607	418	502	555
61	55	57	71	42	30	35	47	58	43	56	51	53	Seawall or Dock		351	602	511	613	608
16	18	15	12	30	7	16	20	8	4	12	10	29	Sewer Connection		114	196	165	198	197
8	2	4	3	4	2	1	7	6	3	4	3	3	Demolition (Teardown)		24	41	34	41	41
446	416	546	490	431	506	637	476	605	505	423	472	456	Other		3,472	5,955	4,823	5,790	5,873
576	540	693	645	611	607	767	651	749	613	534	582	585	Total Permits Issued		4,439	7,614	6,140	7,371	7,493
													Inspections Performed		19,400	33,276	28,079	33,708	33,492
2685	2505	2860	2806	2896	2931	2717	2869	3181	3141	2878	2780	3021	Permits Applied for		5,521	9,470	7,172	8,610	9,040
667	699	942	782	815	811	805	752	886	829	457	578	616	Single-Family New		128	220	182	218	219
													Revenue						
\$248,855	\$185,618	\$227,786	\$210,234	\$191,077	\$204,126	\$257,672	\$264,867	\$262,239	\$233,321	\$207,633	\$255,422	\$196,889	Building Services		\$1,525,367	\$ 2,616,409.67	\$2,185,311	\$ 2,623,422.11	\$2,619,916
\$303,780	\$221,835	\$226,338	\$283,710	\$156,115	\$220,798	\$358,913	\$549,743	\$392,047	\$245,117	\$313,631	\$495,422	\$181,491	Collier Impact Fees		\$1,771,488	\$ 3,038,573.60	\$2,762,032	\$ 3,315,764.20	\$3,177,169
\$259,543	\$160,144	\$200,408	\$175,171	\$91,907	\$155,705	\$260,303	\$340,119	\$267,209	\$194,020	\$261,476	\$339,160	\$148,091	Marco Impact Fees		\$1,303,181	\$ 2,235,301.87	\$2,051,908	\$ 2,463,274.84	\$2,349,288

Time Frame Report

Plan Review Type		August	September	October	November	December	January	February	March	April	May	June	July
Bldg	Building Review	5.49	5.76	4.15	4.15	2.84	2.8	3.65	3.78	5.52	5.25	4.79	4.41
Bldg	Plumbing Review	8.39	7.87	6.73	6.73	6.46	5.44	5	4.55	8.63	7.99	6.02	7.13
Bldg	Mechanical Review	8.85	8.57	7.89	7.89	6.1	6.39	5.07	4.9	8.79	8.5	6.12	7.2
Bldg	Fuel/Gas Review	5.77	6.94	6.11	6.11	4.86	5.29	7.64	2.29	7.81	6.92	7.32	8.54
Bldg	Electrical Review	8.73	8.52	7.79	7.79	6.98	7.98	7	8.02	10.15	10.78	7.17	8.62
GM	Planning Review	8.72	8.06	7.59	7.59	7.48	6.16	8.5	11.2	17.13	13.92	4.19	5.21
GM	Zoning Review	8.48	7.57	6.59	6.59	6.75	6.49	6.96	5.87	5.22	11.03	4.3	4.27
GM	Environmental Review	2.5	3.07	3.73	3.73	8.55	4.52	5.34	3.64	2.82	2.78	8.48	12.17
GM	Floodplain Review	9.81	9.73	11.37	11.37	8.61	10.76	11.44	10.71	12.5	9.51	8.76	10.13
Fire	Fire Review	8.05	8.05	5.57	5.57	6.23	4.09	7.31	5.95	6.56	6.47	6.24	8.81
PW	Public Works Review	3.88	5.1	6.17	6.17	6.41	3.75	4.81	4.32	4.69	3.64	3.07	4.03
MIU	Utilities	6.08	6	14.75	14.75	N/A	7.75	6.9	8.22	11.08	12.82	11.29	7.02
Inspection Type		August	September	October	November	December	January	February	March	April	May	June	July
Bldg	Building Inspections	All Next Day											
Bldg	Mechanical Inspections	All Next Day											
Bldg	Plumbing Inspections	All Next Day											
Bldg	Fuel/Gas Inspections	All Next Day											
Bldg	Electrical Inspections	All Next Day											
Fire	Fire Inspections	All Next Day											
GM	Landscape Inspections	3 Days	4 Days	4 Days	4 Days	3 Days	2 Days	3 Days	3 Days	All Next Day	3 Days	12 Days	5 Days
GM	Spot Survey inspection	3 Days	1 Day	2 Days	2 Days	1 Day	All Next Day	2 Days	3 Days	3 Days	1 Day	1 Day	1 Day
GM	Final Survey Inspection	2 Days	1 Day	2 Days	2 Days	1 Day	All Next Day	3 Days	4 Days	12 Days	13 Days	4 Days	5 Days
GM	Spot Elevation Certificate Inspection	2 Days	2 Days	1 Day	1 Day	1 Day	All Next Day	2 Days	3 Days	2 Days	2 Days	All Next Day	2 Days
GM	Final Elevation Certificate Inspection	5 Days	3 Days	4 Days	4 Days	3 Days	3 Days	3 Days	4 Days	3 Days	4 Days	2 Days	3 Days
GM	Pre-Permit Inspections (Enviro)	5 Days	8 Days	5 Days	5 Days	5 Days	All Next Day	All Next Day	All Next Day	All Next Day	5 Days	7 Days	8 Days
PW	Public Works Inspections	All Next Day											