



City of Marco Island

Date: June 20, 2022
To: City Council
From: Daniel James Smith, AICP, Director of Community Affairs
Re: Community Affairs Department

Samantha Malloy, CPRP - Manager of Parks, Culture, & Recreation

Community Special Events.

- Independence Day Fireworks Display! July 4, 2022, 9pm
- To see other events and happenings that are taking place at Parks & Recreation and around the City, please see our calendar on the City website.

Mackle Park Community Center

- Summer Camp has begun! We have an average of 70-85 kids daily.
- Our fields are being used for both adult & youth sports; Monday – Thursday.
- We are accepting registrations for our new Art Enrichment Camp happening this summer.
- The Spray Park is now open! Additional repairs will be necessary; however it is operational in the meantime.

Racquet Center

- Resurfacing project for Pickleball courts 1-8 is currently in process. Estimated completion day is by 6/20, weather permitting.
- The Fencing project for Pickleball courts 5-8 has been completed.
- A Community Meeting regarding the Racquet Center assessment took place on Thursday, June 9th. The consultant plans on submitting the assessment to the Parks and Recreation Advisory Committee at its August meeting for recommendation to the City Council.



Winterberry

- Collier Futbol continues to use the field 3x weekly for soccer.
- A 5-week Baseball Camp is occurring throughout the summer months.

Leigh Plummer Park

- The Calusa Garden Club is currently working on their new garden display.

TBE

- No programs are taking place at this time.
- Staff met with MIA and the Collier County School District regarding the interlocal agreement regarding the baseball field. MIA would like to take control of the field for their school programming and community programming in general.

Growth Management

Travis Kendall, our new Senior Planner, started May 16th. We are still interviewing for the Planner II position. Unfortunately, the applicants that we have interviewed have turn the position down.

Patricia Kammerer, our newly hired Environmental Planner has resigned. Her last day is May 13. We have since filled the position with Kathryn Grigsby, an Environmental Planner from Houston, Texas. Her first day is June 22nd.

We currently have a private contractor helping with Growth Management reviews on an interim basis until we fill our vacant positions.

Collier County has submitted for a rezoning at Caxambas Park. The application is currently under review.

Reviews for March and April comparison.

	April 2022	May 2022
Environmental	69	65
Floodplain	126	124
Planning	185	228
Zoning	123	77

Raul Perez – Building Official

Building Statistics

City Manager Monthly Report	Jan-22	Feb-22	Mar-22	Apr-22	May-22	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21		Calendar Year Totals	CY Projection	FY Totals	FY Projection	AVG of FY/CY Projections
																42%		67%	
Completed Permits																			
New Single Family	8	10	9	10	10	10	5	9	10	4	5	9	13	New Single Family	47	113	74	111	112
Commercial Buildings	0	0	0	0	0	1	1	0	3	0	0	1	0	Commercial Buildings	0	0	1	2	1
Permits Issued														Permits Issued					
Single Family - New	22	18	21	13	12	19	23	29	22	13	19	29	15	Single Family - New	86	206	149	224	215
Commercial - New	1	0	0	0	0	0	0	0	0	3	0	2	0	Commercial - New	1	2	3	5	3
Condo Remodel	22	31	50	56	92	89	102	72	50	42	20	15	29	Condo Remodel	251	602	315	473	538
Seawall or Dock	61	55	57	71	42	76	92	47	58	43	56	51	53	Seawall or Dock	286	687	446	669	678
Sewer Connection	16	18	15	12	30	18	10	20	8	4	12	10	29	Sewer Connection	91	218	142	213	216
Demolition (Teardown)	8	2	4	3	4	3	4	7	6	3	4	3	3	Demolition (Teardown)	21	50	31	47	48
Other	446	416	546	490	431	554	636	476	605	505	423	472	456	Other	2,329	5,590	3,680	5521	5,556
Total Permits Issued	576	540	693	645	611	759	867	651	749	613	534	582	585	Total Permits Issued	3,065	7,357	4,766	7150	7,253
Inspections Performed	2685	2505	2860	2806	2896	2655	2941	2869	3181	3141	2878	2780	3021	Inspections Performed	13,752	33,010	22,431	33650	33,330
Permits Applied for	667	699	942	782	815	943	889	752	886	829	457	578	616	Permits Applied for	3,905	9,373	5,556	8335	8,854
Single-Family New	10	14	18	23	20	22	24	35	24	24	20	17	17	Single-Family New	85	204	139	209	206
Revenue														Revenue					
Building Services	\$248,855	\$185,618	\$227,786	\$210,234	\$191,077	\$258,131	\$273,163	\$264,867	\$262,239	\$233,321	\$207,633	\$255,422	\$196,889	Building Services	\$1,063,569	\$ 2,552,973.57	\$1,723,513	\$ 2,585,527.41	\$2,569,250
Collier Impact Fees	\$303,780	\$221,835	\$226,338	\$283,710	\$156,115	\$302,139	\$368,129	\$549,743	\$392,047	\$245,117	\$313,631	\$495,422	\$181,491	Collier Impact Fees	\$1,191,777	\$ 2,860,723.69	\$2,182,321	\$ 3,273,808.37	\$3,067,266
Marco Impact Fees	\$259,543	\$160,144	\$200,408	\$175,171	\$91,907	\$217,566	\$211,864	\$340,119	\$267,209	\$194,020	\$261,476	\$339,160	\$148,091	Marco Impact Fees	\$887,173	\$ 2,129,555.40	\$1,635,900	\$ 2,454,095.00	\$2,291,825

Time Frame Report

Plan Review Timeframes (Days to Complete)													
Plan Review Type		June	July	August	September	October	November	December	January	February	March	April	May
Bldg	Building Review	3.21	2.56	5.49	5.76	4.15	4.15	2.84	2.8	3.65	3.78	5.52	5.25
Bldg	Plumbing Review	8.1	6.89	8.39	7.87	6.73	6.73	6.46	5.44	5	4.55	8.63	7.99
Bldg	Mechanical Review	7.95	6.82	8.85	8.57	7.89	7.89	6.1	6.39	5.07	4.9	8.79	8.5
Bldg	Fuel/Gas Review	5.52	7.82	5.77	6.94	6.11	6.11	4.86	5.29	7.64	2.29	7.81	6.92
Bldg	Electrical Review	7.85	7.34	8.73	8.52	7.79	7.79	6.98	7.98	7	8.02	10.15	10.78
GM	Planning Review	7.89	6.72	8.72	8.06	7.59	7.59	7.48	6.16	8.5	11.2	17.13	13.92
GM	Zoning Review	7.35	5.54	8.48	7.57	6.59	6.59	6.75	6.49	6.96	5.87	5.22	11.03
GM	Environmental Review	4.02	2.23	2.5	3.07	3.73	3.73	8.55	4.52	5.34	3.64	2.82	2.78
GM	Floodplain Review	9.56	9.13	9.81	9.73	11.37	11.37	8.61	10.76	11.44	10.71	12.5	9.51
Fire	Fire Review	8.72	9.89	8.05	8.05	5.57	5.57	6.23	4.09	7.31	5.95	6.56	6.47
PW	Public Works Review	3.16	3.47	3.88	5.1	6.17	6.17	6.41	3.75	4.81	4.32	4.69	3.64
MIU	Utilities	9.6	8.5	6.08	6	14.75	14.75	N/A	7.75	6.9	8.22	11.08	12.82
Inspection Type		June	July	August	September	October	November	December	January	February	March	April	May
Bldg	Building Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Mechanical Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Plumbing Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Fuel/Gas Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Bldg	Electrical Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
Fire	Fire Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day
GM	Landscape Inspections	2 Days	4 Days	3 Days	4 Days	4 Days	4 Days	3 Days	2 Days	3 Days	3 Days	All Next Day	3 Days
GM	Spot Survey inspection	1 Day	All Next Day	3 Days	1 Day	2 Days	2 Days	1 Day	All Next Day	2 Days	3 Days	3 Days	1 Day
GM	Final Survey Inspection	1 Day	All Next Day	2 Days	1 Day	2 Days	2 Days	1 Day	All Next Day	3 Days	4 Days	12 Days	13 Days
GM	Spot Elevation Certificate Inspection	1 Day	All Next Day	2 Days	2 Days	1 Day	1 Day	1 Day	All Next Day	2 Days	3 Days	2 Days	2 Days
GM	Final Elevation Certificate Inspection	4 Days	3 Days	5 Days	3 Days	4 Days	4 Days	3 Days	3 Days	3 Days	4 Days	3 Days	4 Days
GM	Pre-Permit Inspections (Enviro)	8 Days	5 Days	5 Days	8 Days	5 Days	5 Days	5 Days	All Next Day	All Next Day	All Next Day	All Next Day	5 Days
PW	Public Works Inspections	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day	All Next Day