Montgomery Task Force Report

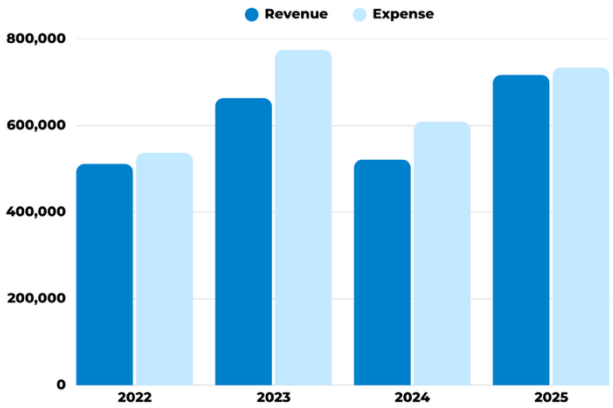
May 30, 2026

Revenue v. Expense

2022-2025

Showing all revenue streams.

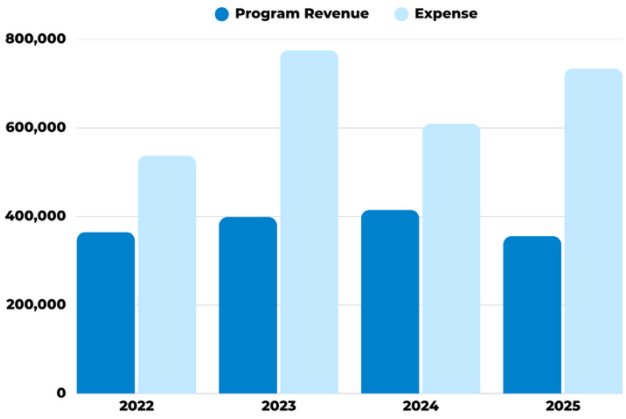
- 2023 revenue includes donations ($47K higher than projected) and a large grant ($35K).
- 2025 revenue includes “extraordinary income” of over $211K, most of which is a COVID relief grant.



Program Revenue v. Expense

2022-2025

Showing only program-related revenue streams. Excludes donations, fundraisers, grants, and other extraordinary income.

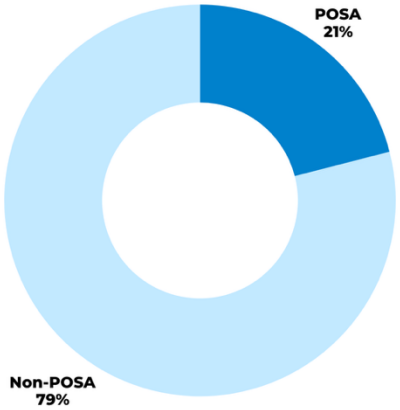


POSA v. Non-POSA Revenue

2022-2025

This chart shows the proportion of revenues (excluding summer camp) coming from Presbytery of St Augustine sources.

Percentage is an average of 2022-2025 (2022, 22%; 2023, 17%; 2024, 23%, 2025, 22%).



Religious v. Non-Religious Revenue

2023-2025

This chart shows the proportion of program revenues generated by religious groups and programs.

Percentage is an average of 2023-2025 (2023, 67%; 2024, 73%; 2025, 72%).

